

RECREATION ADVISORY COMMITTEE MINUTES

Thursday, February 4th, 2010

Town Hall – 9:00 AM

- I. **Call to Order** – Chairman Mr. Pfohl called to order the regular meeting of the Recreation Advisory committee at 9:00am in the Chamber Room at Town Hall. Present were Chairman Mr. Pfohl, and Advisory Committee Members, Ms. Piquet, Ms. Usedom, Mr. Brooks, Ms. Owen, Mr. Adams, and Mr. Smoot; Mr. Jelinski, Parks and Recreation Director, was also present.
- II. **Approval of Minutes** – Minutes were looked over from the previous meeting and approved.
- III. **Recreation Report** -
 - A. **January Recreation Report** – There were a total of 1,314 daily visits to the Recreation Center for the month of January 2010. Forty eight (48) Family/Individual Annual Passes were sold/renewed in January 2010. There were eight (8) resident individual passes, forty (40) resident family passes, zero (0) nonresident individual pass, zero (0) personal training pass, and zero (0) tennis ball machine passes sold for the month of January 2010.

During the month of January the Buckeye Recreation Center held various fitness classes and recreation programs. The Buckeye Recreation Center, along with the Pinnacle Inn, hosted a successful retreat for Fort Bragg on the weekend of January 14th through the January 16th.
 - B. **Outdoor Recreation Report** – Mr. Jelinski updated the Recreation Committee on the sledding hill. Mr. Jelinski said the turnout has been great at the sledding hill. It was also stated that the snow gun is out of order, due to an electrical problem with the 3 phase switch. Mr. Jelinski stated that Banner Elk Electrical is fixing the problem. Mr. Jelinski also stated that Mr. Hughes and Mr. McNay, Outdoor Recreation Workers, will be clearing town trails if nobody is sledding and the weather allow trail work to be done.
- IV. **Additional Business** –
 - A. **2010 Spring/Summer Recreation Program Overview** – Mr. Jelinski handed out a rough draft of the 2010 Spring and Summer Program Guide. A

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discussion followed about pictures, dates, and proofreading of the 2010 Spring/Summer Program Guide.

- B. Request from US Census for use of multipurpose room** – Mr. Jelinski stated a request has been made from the US Census to hold trainings at the Buckeye Recreation Center. The US Census does not have money in the budget to pay the room rental fee. A discussion was had and the Recreation Advisory Board, along with Mr. Jelinski, approved the request. The US Census will be using the multipurpose room sometime in March.
- C. 2010/2011 FY Budget** – Mr. Jelinski told the committee that he has started the 2010/20100 FY Budget preparations. Mr. Jelinski also updated the Recreation Advisory Board on the midyear budget review presented to Town Council. As of January 1, 2010 Parks and Recreation Revenue was at 80% with \$40,200 and expenditures were 34% with \$215,151 dollars spent.

V. *Speak Out Session* – None

Respectfully submitted,

Eric Jelinski