

RECREATION ADVISORY COMMITTEE MINUTES

July 2, 2009

Town Hall

- I. *Call to Order*** – Chairman Mr. Pfohl called to order the regular meeting of the Recreation Advisory committee at 9:00am at Buckeye Recreation Center. Present were Chairman Mr. Pfohl, and Advisory Committee Members, Ms. Piquet, Mr. Adams, Mr. Smoot, Mr. Brooks, Ms. Owen, Ms O’Neal; Mr. Jelinski, Parks and Recreation Director was also present.
- II. *Approval of Minutes*** – Minutes were approved from the previous meeting.
- III. *Recreation Report*** -
 - A. *June Recreation Report*** – There were a total of 3,048 daily visits to the Recreation Center for the month of June 2009. Two hundred and twenty five (225) Family/Individual Annual Passes were sold/renewed in June 2009. There were thirty-eight (38) Resident Individual, one (1) Non-Resident Individual, six (6) Non-Resident Family, one hundred and seventy five (175) Resident Family Passes, and five (5) personal training passes sold.

During the month of June the Buckeye Recreation Center held various fitness classes and recreation programs. The Summer Recreation Program Guide lists all activities and camps that are taking place at the Buckeye Recreation Center this summer.

The events for June included the start of our summer workshop series, summer speaker series, and summer camps. The big event for the month of June was the A Cool 5 Road Race. This year we had over 180 runners and brought in nearly \$15,000 for the playground fund.
 - A. *Outdoor Recreation Report*** – Mr. Jelinski gave an update on the construction of the new playground. Beanstalk Journeys is scheduled to complete the playground on July 4, 2009.
- IV. *Additional Business*** –
 - A. *2009/2010 Budget*** – Mr. Jelinski updated the Recreation Committee on the FY 2009/2010 budget. Mr. Jelinski also told the committee that the Parks and Recreation Department brought in more revenue than projected for FY 2008/2009.
 - B. *A Cool 5 Recap*** – The below overview of revenue and expenses for A Cool 5 2009 was presented to the recreation committee.

Recreation Center Committee

A Cool 5 2009

Revenue

Sponsorships	\$8,040.00
Participant Fees	
Early Registration (75)	\$1,875.00
Late Registration (114)	\$3,420.00
Pasta Dinner Tickets	\$1,020.00

Total Revenue	\$14,355.00
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Expenses

Socks	\$784.50
Band for Pasta Dinner	\$100.00
T-Shirts	\$1,628.92
Pasta Dinner Supplies	\$141.31
After Race Lunch	\$404.81
Port a Johns	\$100.00
Trophies/Medals	\$127.68
Timing/Results/Finish Line	\$823.50

Total Expenses	\$4,110.72
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Total Profit	\$10,244.28
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C. Watauga County Funds – Mr. Jelinski updated the Recreation Committee on the request for funds from Watauga County. Mr. Jelinski told the committee that the requested \$5,000 was awarded to use for the playground.

V. Adjourn - The meeting was adjourned at 10:19am

Respectfully submitted,

Eric Jelinski