RECREATION ADVISORY COMMITTEE MINUTES April 2, 2009 Buckeye Recreation Center

- I. Call to Order Chairman Mr. Pfohl called to order the regular meeting of the Recreation Advisory committee at 9:00am at Buckeye Recreation Center. Present were Chairman Mr. Pfohl, and Advisory Committee Members, Ms. Piquet, Mr. Brooks, Mr. Smoot, and Ms. O'Neal. Mr. Jelinski, Parks and Recreation Director was also present.
- *II.* Approval of Minutes Minutes were approved from the previous meeting.
- III. Recreation Report -
 - A. Recreation Report There were a total of 1,650 daily visits to the Recreation Center for the month of March 2009. Thirty (30) Family/Individual Annual Passes were sold/renewed in March 2009. There were nine (9) Resident Individual, two (2) Non-Resident Individual, zero (0) Non-Resident Family and eighteen (18) Resident Family Passes sold.

During the month of March the Buckeye Recreation Center held various fitness classes and recreation programs. Please see the attached schedules for all the programs and fitness classes offered in March 2009.

B. Outdoor Recreation Report – Mr. Jelinski talked about the Buckeye Lake Fishing access area on Buckeye Creek Road. People are already using the area and parking on the side of the road. A load of gravel and some clearing will allow people to safely park and access the backside of Buckeye Lake for fishing. It is currently unsafe because of the lack of parking. An easement will be needed along with the backhoe and a load of gravel for this project. The trail is already in existence.

IV. Additional Business –

A. Program Brochure Suggestions/Discussion—Mr. Jelinski presented the 2nd proof of the Buckeye Recreation Center 2009 Summer Program Guide to the committee. Mr. Jelinski went through the program guide and discussed the programs that will be offered. The recreation committee members offered input and additional changes for the program guide. Mr. Jelinski asked the committee to look through the guide and provide any additional suggestions no later than April 20, 2009. Mr. Jelinski stated he would not be printing any programs with dates to be determined. All programs must be set and scheduled before they are printed. It was decided to have the 2009 Summer Program Guide ready for the Town Anniversary Party. Mr. Jelinski discussed

Recreation Center Committee

distribution and said all businesses would receive copies of the Recreation Program Guide. Mailing the program guide with the water bill was discussed and will be looked into for future guides.

- **B.** Playground Update Mr. Jelinski told the committee that the first installment of \$20,000 was paid for the playground. The remaining balance of \$43,500 is due in two (2) installments. The second and third installments are due at mid construction and completion. Mr. Jelinski stated more sponsors are being secured for the 2nd Annual A Cool 5 race.
- C. 2009/2010 Budget A discussion was had about the 2009/2010 budget. The recreation committee discussed the need for a storage shed for outdoor recreation and a new grill for events. The committee also discussed the remaining balance for the 2008/2009 budget and additional items needed for this year. Mr. Jelinski told the committee that the 08/09 budget is currently at 82% year to date. Mr. Jelinski told the committee that the proposed 2009/2010 budget will be discussed at the May Recreation Advisory meeting.
- V. Adjourn The meeting was adjourned at 10:55am

Respectfully submitted,

Eric Jelinski