



AGENDA
Regular Town Council
Tuesday, July 14, 2020
Council Chambers 4:00 PM

Page

1. CALL TO ORDER
 - 1.1. Beech Mountain is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting
<https://us02web.zoom.us/j/87478051592>

Meeting ID: 874 7805 1592

877 853 5247 US Toll-free
888 788 0099 US Toll-free
Meeting ID: 874 7805 1592

Find your local number: <https://us02web.zoom.us/u/keDCjtauNP>
2. ADOPTION OF AGENDA
3. PLEDGE OF ALLEGIANCE
4. PUBLIC COMMENT
 - 4.1. [Charles Malone Public Comment](#) 3
 - 4.2. [Barbara Sugerman Public Comment](#) 5 - 6
5. CONSENT AGENDA
 - 5.1. Adoption of Minutes 7 - 17
February 25, 2020 Closed Session & March 10, 2020 Closed Session & April 14, 2020 Closed Session & May 12, 2020 Closed Session & June 9, 2020 regular meeting minutes
[Regular Council - 09 Jun 2020 - Minutes - Pdf](#)
 - 5.2. Fiscal Year 2019-2020 Budget Amendment No. 2020-03 19 - 21

Approve
[Output Document \(Staff Report - 0326\) - Pdf](#)
6. NEW BUSINESS

6.1.	Renaming Buckeye Recreation Center Output Document (Staff Report - 0329) - Pdf	23 - 24
6.2.	Bear Resistant Trash Enclosure Consideration Output Document (Staff Report - 0330) - Pdf	25 - 29
7.	TOWN MANAGER AND STAFF REPORTS	
7.1.	Police Department Monthly Report Output Document (Staff Report - 0321) - Pdf	31 - 33
7.2.	Fire Department Monthly Report Output Document (Staff Report - 0322) - Pdf	35 - 36
7.3.	June Recreation Report Output Document (Staff Report - 0323) - Pdf	37 - 40
7.4.	Department of Infrastructure Reports Output Document (Staff Report - 0324) - Pdf	41 - 50
7.5.	July TDA Report Output Document (Staff Report - 0325) - Pdf	51 - 53
7.6.	Planning and Inspections Report 2020-06 Output Document (Staff Report - 0328) - Pdf	55 - 57
7.7.	May 2020 Budget and Financial Report Review Output Document (Staff Report - 0327) - Pdf	59 - 63
7.8.	FY 2020 Budget Adjustment Review Output Document (Staff Report - 0331) - Pdf	65 - 66
8.	TOWN COUNCIL COMMENTS	
9.	CLOSED SESSION - PURSUANT TO NC GS 143-318.11 (A)(3) ATTORNEY CLIENT MATTERS/ LAND ACQUISTION	
10.	ADJOURNMENT	

7-13-20

To: Town Council
Town of Beech Mountain, North Carolina

Subject: Request for Road Paving

My name is Charles Malone and I own and am a summer resident of the property located at 127 Dogwood Lane in the Town of Beech Mountain. I have owned this property since 2003 and my taxes have always been paid in full and in a timely manner.

I would like to request that the Town Council pave Dogwood Lane and Lake Road for the following reasons:

1. This is without a doubt the most heavily traveled unpaved street in the Town of Beech Mountain.
2. Dogwood Lane, which intersects with Charter Hills, is a natural shortcut to the Beech Mountain Club Recreation Center and is used daily by a large number of both members and employees.
3. Both Dogwood Lane and Lake Road are used daily by any and all construction traffic doing business on this side of the mountain.
4. The dust caused by this large amount of traffic is intolerable and to those of us who have breathing problems it increases our health issues.
5. We as residents, have a right to expect paved streets as every other town in North Carolina has provided its residents.

It is my understanding that the town has spent a very large amount of money paving Buckeye Creek Road in anticipation of future growth and speedy access to the Eagles Nest Development. My question to you is why don't we look at our present situation and the needs of our taxpaying residents before the needs of those who might develop the property along Buckeye Creek Road.

I beg your consideration on this request.

Sincerely,



Charles Malone

Barbara Sugerma n <blsuger36@gmail.com>

> WHERE THERE IS SMOKE THERE IS 🔥 FIRE

>

>> This is in no way an attempt to ban fire pits. It is a plea to create a structure and an upgrade to the current ordinance to allow proper use, so as not to create toxic smoke and toxic air quality in and around the neighborhood homes. I ask that you all try to imagine that this is happening to you and your families in your homes. No one should have to dread coming home not knowing if there is going to be smoke filled air infiltrating their homes even with closed up windows. We have been robbed of fresh air quality, cannot sit or use our decks because the smoke lingers and so on and on.

>> I have been coming to Beech Mt. since the late 1990's. We built our home in 2001, moved in May of 2002. There have never been any problems until late August 2019. It has been almost a year since then with constant emails, phone calls, police calls, calls to The Council members trying to get help all through last September and October. I left the area at the end of October, 2019. I just returned three weeks ago to the same problem. I could not believe it. You have a record of all my communications.

>> Currently, there is one primary offender located at 150 Hornbeam, who is having wood delivered and burning it daily in spite of being well aware that is negatively affecting the neighbors' health, well being, causing smoke damage to the exterior of our homes, toxic odors and multiple visits for medical care and to the eye doctors as a result of breathing in this toxicity.

>> The smoke pollution lingers in the air long after the fire is extinguished.

>> There is also another property at 104 Pond Creek Lane which is now an AirB&B rental property and was also burning indiscriminately. Their burning went on from the time I arrived back here for about a week or so. Those renters have left. There is nothing to stop future renters from the same activity. I was not aware that Beech Mt allowed AirB&Bs.

>> So, after much research, there are quite a few solutions to this problem.

>> 1. I have found out from several reliable sources that a municipality can, in fact, ADD to the NC State Fire Code to protect everyone from the abuses listed above. It has to be in addition to the Code and it allowable. We had been told otherwise, I do believe.

>> 2. Beech Mts or NC State " Nuisance Ordinance # 7 can be reinstated and then can be used to immediately stop these abuses of the current code.

>> 3. The fine of \$100 needs to be increased and escalated for repeated offenses. There must be a deterrent for ending this abuse.

>> 4. Other municipalities have protected the victims of fire pit abuse.

>> Raleigh NC:

>> " Be aware that the fire code officials can order certain fires to be extinguished such as those that create objectionable odors or smoke or when local conditions make them fire hazardous."

>> Mecklenburg County:

>> " the fire code provides support for extinguishing any bonfire, open burning or recreational fire that creates a nuisance, a hazardous condition or an objectionable situation."

>> 5. The purpose of a fire pit according to other municipalities is "

>> for pleasure, religious, ceremonial, cooking, warmth or similar purposes."

>> It is not to indiscriminately burn yielding smoke all over the neighborhoods with no regard for the health, safety and well being of those affected by the smoke.

>> Again, I hope you can imagine this situation in your homes. It is very unhealthy, very stressful and dangerous as I have tried my very best to convey to you all.

>> I implore you to take this issue very seriously, stop the abuse,

>> upgrade the ordinance and let folks enjoy their fire pits in a safe, responsible, caring manner, so that the rest of us can also enjoy the delicious cool, clean mountain air in and around our homes., Going

forward, a lot depends on the actions or inactions of the Town Council to institute changes that will end the abuses of the current ordinance.

>> Thanking you all in advance,

>> Barbara Sugerman

>> Sent from my iPad



MINUTES

Regular Town Council Meeting

4:00 PM - Tuesday, June 9, 2020
Council Chambers

The Regular Town Council of the Town of Beech Mountain was called to order on Tuesday, June 9, 2020, at 4:00 PM, in the Council Chambers, with the following members present:

COUNCIL PRESENT: Mayor Barry Kaufman
Vice Mayor Jimmie Accardi
Councilmember Weidner Abernethy
Councilmember Kelly Melang
Councilmember Erin Gonyea

COUNCIL EXCUSED:

STAFF PRESENT: Attorney Stacy Eggers, IV
Town Clerk Tamara Mercer

1. **CALL TO ORDER**
2. **ADOPTION OF AGENDA**
 - 2.1. Mayor Kaufman requested a motion to adopt the agenda.
3. **PLEDGE OF ALLEGIANCE**
4. **PUBLIC COMMENT- NONE**
5. **CONSENT AGENDA**
 - 5.1. Adoption of Minutes
May 12, 2020 Regular Meeting
 - 5.2. 2018 Water System Rehabilitation Report

Motion

Jimmie Accardi made a motion to approve the regular meeting minutes of May 12, 2020 and the 2018 Water System Rehabilitation Capital Project Ordinance (DWI #H-SRP-D-18-0126) and Weidner Abernethy seconded the motion. CARRIED. unanimously.

6. 2ND PUBLIC HEARING FISCAL YEAR:2020-2021 ANNUAL BUDGET

6.1. FY: 2020-21 Annual Budget 2nd Public Hearing

Mayor Kaufman requested a motion to open the second Public Hearing for the FY:2020-2021 Annual Budget and Councilmember Melang made a motion to open the Public Hearing and Councilmember Gonyea seconded the motion. The motion carried unanimously.

Per emergency protocol, Mr. Pudney read the letter verbatim that was received from Mr. Urs Gsteiger and submitted it to Council as follows:

Having reviewed the revised 2021 Town budget I note that a number of positive changes were made to the original proposal, but some issues remain. I have also been provided with additional information by Bob and Town staff which I believe would help the public better analyze the current budget proposal. These comments are therefore intended to supplement my original comments, outlined at the last Council session. As I stated previously, this budget is a huge improvement from past budgets and reflects significant progress on many needed projects.

First, the revised budget still proposes a 1% COLA and 2% merit increase. I continue to believe that the 2% be given as a bonus and not as a salary raise. I continue to be concerned about the ratchet effect of annual salary increases and the effect on future budgets. We simply cannot continue to raise salaries at 3-4% per year with flat revenues.

I continue to be concerned about health care costs. As I understand where we stand, employees currently pay \$100 per month for spouse or children coverage and \$200 per month for family coverage. In addition, if a spouse or child is eligible for coverage under another plan, they cannot be covered by ours. These amounts are not scheduled to be raised this year and are nominal amounts that are unfair to taxpayers as well as employees without dependents. With health insurance costs almost 10% of the Town's budget, something needs to give. While I support the Town paying for employee health coverage, I do not support the large subsidy we are providing dependents.

Since the last Council meeting, Bob provided me with an analysis of the cost of police take home vehicles. According to his figures, the annual additional mileage incurred is about 30,672 miles for eight vehicles. At the IRS mileage rate of .58 per mile, that equates to an annual additional cost of \$17,790. More troubling to me is that this represents about a 40% annual increase in mileage per vehicle, so I suspect the true cost to the Town will be greater than \$17,790 per year since the vehicles will wear out that much faster. I continue to be concerned that take-home vehicles have been authorized without regard to the detailed requirements in the written policy and believe this needs to be reviewed by Council.

Having reviewed the new fee structure, I believe it may be time to revisit not just base water and sewer fees, but the rates for above minimum use. Those rates have not increased in years. It may also be worth examining

whether our commercial water rates make sense. We are trying to encourage water conservation and one way to do this is to increase rates as usage goes up.

Bob and I have had several conversations about a road maintenance analysis similar to the one the Town uses for water rates. I hope Council will continue to push for such an analysis to determine if we are spending what we need for roads.

Submitted,

Urs Gsteiger

Motion

Weidner Abernethy made a motion to close the public hearing and Kelly Melang seconded the motion. CARRIED. unanimously.

7. PUBLIC HEARING CHAPTER 50 SOLID WASTE ORDINANCE AMENDMENT

- 7.1. Mayor Kaufman requested a motion to open the Public Hearing on the proposed Solid Waste Ordinance amendment.

Motion

Jimmie Accardi made a motion to open the Public Hearing on the Solid Waste Ordinance proposed amendment to Chapter 50. Mayor Kaufman stated the Town did not receive any comments regarding the proposed amendments to the Ordinance and the hearing was closed and Kelly Melang seconded the motion. CARRIED. unanimously.

8. NEW BUSINESS

- 8.1. Chapter 50: Solid Waste Management Ordinance

Mayor Kaufman said the proposed ordinance was provided and no public comments were received for the Public Hearing regarding the amendment to Chapter 50: Solid Waste Management Ordinance. Mayor Kaufman made a motion to add an amendment to the ordinance stating there be a requirement for bear proof metal bins for new construction only.

Councilmember Melang noted that the ordinance listed the solid waste bin specifics and questioned the details such as requiring a 'complete' bear proof bin. The ordinance specs state a bear proof, all wood pressure treated bin. She pointed out the penalty fees are stated in the ordinance so there was the issue of requiring a metal or solid wood bear proof bin.

Mayor Kaufman said his request was for a bear proof metal bin for new construction only. He added the amended language would not change the current requirement on existing housing and what homeowners are using

currently. A person buying an existing house could use the existing wooden bin, the bear proof metal bin would be required for new construction only.

Councilmember Gonyea brought up the subject that in the future the Town might no longer provide trash curbside pickup at the homes. She wondered if we will only allow the convenience center garbage drop off. Mayor Kaufman said for now, the Town provides both trash residential pickup and the recycle center drop-off. We are building the new convenience center facility.

Councilmember Abernethy said he was opposed to the addendum as it is intrusive. The government should not require a metal bin. There was a lengthy discussion regarding the requirements, the violation fees and bin costs, curbside garbage service, the new Public Works facility, new construction, and satellite dumpsters on the mountain. Mr. Pudney noted he does receive phone calls from the public regarding the requirements, so we need to state the detailed specs for metal bins, so we are clear in the direction given to the public. Councilmember Melang said that since there are two options, let the people choose.

Mr. Pudney stated he understood the concern if people should spend a \$1,000 on a metal bear proof bin and then Town stops the curbside pickup, the citizens would have spent the money and not having the curbside pickup is an issue. After further discussion, Mr. Pudney noted that Sanitation workers monitors refuse scattered at houses and enforcement along the sanitation pickup routes. We check the bins in disrepair, utilize the new software system DUDE for reporting. A notification letter is generated to the homeowners, noting the improvements which need to be completed, or the crew will pick up the trash and dispose of it and administration sends a fine.

In response the Councilmember Abernethy's inquiry in the Ordinance under section 50.12 (G), there was discussion regarding the problem with the 'lids' and the language in that passage. Mr. Pudney clarified that we encourage those homeowners to dispose of bins that are in disrepair and we offer to pick them up if they cannot be repaired. Code enforcement and the aesthetic appeal of garbage bins was discussed, and Mr. Pudney offered that sanitation crews can take surveys and list the questionable bins in order to assess the problem, to which Mr. Abernethy agreed to that process.

There was further discussion regarding the regulations and including them in the utility bills, sending out reminders and the process for making language changes to the ordinance. Attorney Eggers reviewed the process for advertising the Public Hearing, which we just held on the matter and he characterized the difference between minor and major changes to the verbiage from what is proposed. Substantial changes to the ordinance would need a second public hearing and would need to be advertised.

The added the language as suggested would be placed under section 50.12 (N) regarding the option for using a metal receptacle. As long as the verbiage is consistent with the US Forest regulations that can be added as an amendment at a later date, to which Mr. Pudney requested that we allow Staff to research those specs and/or the Planning Board to review it, in order to

submit the amendment at a later date. Attorney Eggers agreed that Council could still move forward and adopt the proposed Ordinance.

Mr. Pudney reviewed the Convenience Center procedures and the permit placards needed at the dump. The homeowners will receive the blue placard at no cost to them as that is a part of the utility bill costs. Red permit placards are for rental units. He further explained the fees for usage of the facility by visitors, the procedures and fee for non-residents which will be sold for \$370 annually.

Councilmember Abernethy stated the tonnage of garbage and the construction material that is hauled off the mountain to Boone and the costs of the garbage management was hurting the taxpayer and needed to be controlled. He agreed with implementing the new procedures to curtail the costs and stop allowing others to use our dump and facilities for free.

In response to Councilmember Melang's question, Mr. Pudney stated that Staff will return with a proposed amendment regarding the metal bins but Council could consider the proposed Ordinance as submitted.

Motion

Weidner Abernethy made a motion to adopt the Solid Waste Ordinance amendments to Chapter 50 and Erin Gonyea seconded the motion. CARRIED. unanimously.

8.2. Annual Budget Ordinance FY 2020-2021

Mayor Kaufman requested a motion to open discussion on the proposed Annual Budget Ordinance and Kelly Melang made a motion for discussion and vote on the FY: 2020-2021 Annual Budget and Erin Gonyea seconded the motion. The motion passed unanimously.

Councilmember Abernethy discussed the proposed Annual Budget and commented on Mr. Urs Gsteiger's critique regarding the health insurance. In response to his inquiry, Mr. Pudney stated employees are covered 100% and families are 80%, spouse 82%, and dependents 76%. Mr. Abernethy was in favor of the budget but costs such as payroll and overhead need to mirror the private sector such as a manufacturing plant. He said Council should put this on the agenda and that the employees need to increase their payments for families and spouse. Council can look into increasing employees' costs to at least 25%.

Councilmember Abernethy said he was in favor of the take-home cars for police as it is a recruitment tool for retention. The Police Officers' take-home car pays for itself versus the costs to train, the hiring process and overtime work is worth the investment so he is in favor and will vote yes on this budget. Councilmember Melang agreed and said it's important to phase in the increase health care costs. She also agrees with Councilmember Abernethy regarding the police take-home cars.

Councilmember Gonyea was in full approval of the budget and the take-home vehicle program. She was amenable to a healthcare open discussion; however, we should be careful not to lose good employees due to healthcare benefit reductions.

Councilmember Accardi was also in support of the budget and he was in favor of the police recruitment tool for take-home vehicles for retention. All officers meet the requirements for usage of take-home vehicles. Mr. Accardi said we are not in business to make money off employees and Council can find a happy medium for the insurance costs in order to figure out the best route gradually. He was not in favor of employee bonuses and agrees with the proposed merit raise but that the verbiage on page 2 should state 'up to a 2%' merit raise.

In response to Councilman Accardi's question regarding the number of fire hydrants, Mr. Pudney stated the Town purchased six fire hydrants under the FY: 2019-2020 Budget and six more are to be purchased, nine are to be repaired so there will be 21 total. He explained the problems with a few outliers which have valve or piping issues which we will address, so this year we look to be 80% functioning.

Mayor Kaufman is in favor of police car take-home program as it's a no-brainer. He does not agree we need to change the insurance next month but in the next six months a study and task force can look into a 25% increase, but we need to check the towns around us and take our time researching the data. The fee schedule reflected that there was only 2% increase in the health insurance costs. This is a relief this year that it is not higher. Every employee should pay a portion of those costs, but he disagreed with Councilmember Abernethy's timeframe.

There was further discussion on the healthcare insurance topic. Mr. Pudney noted that the employees want stability and if the intent is to increase the employees' contribution amount for next year then Mr. Pudney proposed Council to allow him to put together a committee of employees for researching the issue, working with our healthcare provider the League of Municipalities and look at the taxpayers concerns and to find a compromise. Employees understand and they know the benefits are good. Mr. Pudney pointed out employees are doing their part to keep claims low as we have not had a huge claim to pay out. The Town just held Open Enrollment. Mr. Pudney said our rates had increased 2%. The Health and Wellness Assessments will be held June 23rd which helps keep costs down. Mr. Smith stated employees are making their decisions for coverages for their spouse and child for the upcoming Fiscal Year and we cannot change those plans during the year without a qualifying life event. As of July 1, the employees are stuck with the decisions made now, which are based on these costs now.

By consensus it was determined that the healthcare insurance was to be addressed at the next budget retreat stated Mayor Kaufman. He said that can be the target as the staff report would be completed, and Council can make decisions for pricing based on the NC League of Municipalities updates and that will be well in advance of open enrollment.

Mr. Pudney added that with regards the police take-home cars, he said the program costs \$17,000 per year, and he explained this was based on the IRS 58 cents per mile factor, which is used to include not only mileage but gas, tires, repairs, depreciation and replacement costs of vehicles so it is a conservative calculation. The budgeted \$17,000 per year broken down per vehicle, is \$2,200. Mr. Pudney further explained this benefit per officer as a recruitment tool pays for itself if it were to be given as a higher salary. From a management perspective, the \$2,200 per officer would be more than that if given as a salary annually, so the savings is worth the recruitment and retention benefits.

Lastly Mr. Pudney took a citizen's phone call and he wanted to stress that the Town is not raising taxes. The tax rate remains same but there are fee schedule increases. The fee schedule increases are in solid waste and in Parks and Recreation fees, which are all outlined in the Manager's Budget message.

Motion

Kelly Melang made a motion to approve and accept the FY: 2020-2021 Budget Ordinance and Fee Schedule and Weidner Abernethy seconded the motion. CARRIED. unanimously.

8.3. Order to Advertise

Mayor Kaufman explained the Council must approve the Tax Department's request to advertise the tax liens for property owners who have not paid the taxes which were unpaid at approximately \$128,000. Mr. Pudney added the procedure is the same every year, where Council approves the request and the delinquent tax bills are advertised in the newspapers of general circulation as tax liens. The department gives sufficient notice to the property owners that taxes must be paid and lastly the advertisement is posted. Administration sends out three courtesy notices. We are at a 98% collection rate so far as reported by Tax Administrator, Rebecca Ward. Mayor Kaufman remembers one year it was 92%.

Motion

Barry Kaufman made a motion to allow the Tax Department to advertise the delinquent taxes and Weidner Abernethy seconded the motion. CARRIED. unanimously.

9. TOWN MANAGER AND STAFF REPORTS

9.1. Mr. Pudney reviewed the various projects and status on COVID-19 pandemic as follows:

- Budget Fee Schedule – increases for Sanitation, Parks and Recreation, and utility charge changes, the increase utility fee is increased for the Watauga River Intake water project. The increase in Public Works

Sanitation is for the aggressive roadway paving schedule and well as the hiring of seasonal work crews and for grader equipment and infrastructure improvements.

- New Public Works facility status update
- Covid-19 update – the Town is under phase 2 as mandated from the State, masks and social distancing directives for health and wellness.
- Retail and restaurants at 50% occupancy
- Short-term rental at 50% occupancy
- Playgrounds closed
- Recreation centers closed
- Town Hall is open with masks required
- Boards and Committee meetings cancelled
- Summer camp cancelled; alternate programming being provided
- Exercises classes being provided in the Buckeye Lake Pavilion
- The Town is attempting to accommodate the needs of the residents and visitors under the pandemic restrictions.
- Solid waste/Convenience Center – new permit access system will be in place starting July 1st. Mailing all sanitation customers two (2) mirror placards at no charge. Rental agencies will be issued a red temporary placard. Permits for use of the convenience center for rental units issued and should be returned with the house keys to property managers. Convenience Center attendants are being trained to provide assistance with the implementation of the program. Yearly permit for non-resident customers will be sold at a 25% premium.
- Lake Coffey bathroom – completed
- Lake Coffey maintenance building – being painted.
- Water and sewer line replacement going well, the contractor is very methodical and closing all ditches every day to allow for traffic flow. New fire hydrants are being installed.
- Shane Park –construction underway/ foundation completed.
- Public Works Facility – moving ahead now the weather has cleared, construction is behind schedule about 60 days.
- Beech Mountain Parkway Green-scape and multi-use walkway is expected to be completion by the end of June
- Beautification – Beech Mountain Parkway medians are graded and seeded, and mowing schedule by the vendor is an ongoing job
- Beech Mountain Parkway maintenance striping between the Ski Resort and Pine Ridge Road is underway
- Addressing Project- numbers have been mailed with directions to those found to be not in compliance at a cost savings over violation notices. Thank you to Kelsey Wise
- Hyden Park- old pump building to be demolished. Mr. Pudney explained he told the Council last month we were planning to repaint the building, after a careful analysis it was determined to remove the structure and return the area to more park green-space and open space.
- Buckeye Creek Road paving, completed, next is striping. Planning a dedication and business expo for August 27th at the Buckeye Creek Recreation Center. More details to come.
- Paving of Lake Road underway, all water services were replaced by the Public Works Department and two substantial leaks were found and

eliminated.

- Watauga River Water Intake Website is up and running
- Watauga River Water Intake meeting with stake holders and people who may oppose the project in order to get the correct information out
- Watauga River Water Intake Engineering and planning for the project is underway and we would like to discuss a change in the special assessment fee to be more transparent on the actual costs.
- Watauga River Water Intake status delay due to County Commissioners feedback
- Town website upgrade was delayed but will be put back on-track in the upcoming fiscal year
- Street sign design and upgrading.
- Fireworks event are set to go on July 4th
- Lake Coffey fishing derby and Lake Coffey bathroom dedication went well, finally able to get some outdoor programming done with 50-60 participants
-

After much discussion on the implementation of the new budget and Council goals, Mr. Pudney expressed his thanks to Frank Steele for his idea to include a 'Welcome Back' sign welcoming our summer residents which is now posted.

Mr. Pudney stated that the Town was in violation of our Buckeye Lake State permit. We met with the engineer and will be responding to the State directly and work with them to fix the matter. Mr. Pudney explained the situation and how the flow data corresponded to the output and how the violation occurred. The plant will make the necessary adjustments to the gage readings to reduce the immediate impact on the lake flow.

The pump at Shane Park is also working and this will help supplement the lake during low levels and we have rerouted the pump. The State Department is aware of our mitigation efforts and conservation measures. The potential fines by the State are a maximum of \$25,000 per day and we understand this and will address this going forward. The State has acknowledged that Buckeye Lake is not large enough and does not have enough capacity entering the lake so they will work with us and the Manager's Office will keep Council advised of the status of this issue. The plant operators' procedures were discussed.

Mr. Pudney addressed the Town Manager search and process and it was determined the Town Council would consider this in a few months.

- 9.2.** Fire Department Monthly Report
- 9.3.** Department of Infrastructure Reports
- 9.4.** TDA June Report
- 9.5.** Recreation Report May 2020
- 9.6.** Activity Monthly Summary Totals/BMPD

9.7. Finance Department Reports

Motion

Review

9.8. Planning and Inspections Report 2020-05

10. TOWN COUNCIL COMMENTS

10.1. Town Council members all agreed the Staff and Council goals and accomplishments were on track. Vice Mayor Accardi commended Mr. Pudney and Staff for the various projects; for the Lake Coffey Bathroom completion to the Parks and Recreation Department Director, Sean Royall beginning the guided hikes. The Buckeye Creek Road paving will bring money to the mountain. The Zoom meetings have been challenging for Council and the public.

Councilmember Gonyea welcomed the summer residents and thanked Sean and Parks and Recreation Staff for the fishing tournament, summer programs and fun videos. She thanked Bob and Staff for the infrastructure progress. The cleaning and mountain maintenance is obvious.

Councilmember Abernethy agreed with the progress from Shane Park to Lake Coffey bathroom, building maintenance and the paving of Buckeye Creek Road, Greenways, water service lines and the Public Works Complex and beautification projects such as hydro seeding are completed and with no excuses. He thanked Bob and said financially we had an excess of 13 budget amendments last year due to poor planning. To which Councilmember Melang agreed that the Town Manager has done an outstanding job. Buckeye Lake Road paving is a great drive off the mountain, and she complimented Staff on the 'alien' on the outhouse at the Lake Coffey bathroom. These are creative solutions.

Mayor Kaufman thanked Council for working together on these aggressive goals and for approving the new budget for the upcoming fiscal year and for giving the Manager the authority to accomplish the new goals. They will continue to work together.

11. ADJOURNMENT

11.1. There being no further business, Mayor Kaufman requested a motion to adjourn at 5:59 p.m.

Motion

Weidner Abernethy made a motion to adjourn the meeting and Kelly Melang seconded the motion. CARRIED. unanimously.

Town Clerk

Mayor, Town of Beech Mountain



COUNCIL ACTION ITEM

TO: Town Council
FROM: Steve Smith
DATE: July 14, 2020
SUBJECT: Fiscal Year 2019-2020 Budget Amendment No.2020-03

FOR THE PURPOSE OF:

Budget amendment 3 is submitted for your review and approval for the purpose of complying with Federal and State rules and regulations pertaining to CARES Act distribution of funds to the town from Watauga County with in the General Fund. The Utility Fund portion pertains to complying with the proper accounting of Availability Fees. Availability Fees are to be accounted for in a Capital Reserve Fund. Amendment 3 provides for transferring currently collected Availability Fees to the Capital Reserve Fund.

ATTACHED FOR YOUR CONSIDERATION:

Budget Amendment #3

STAFF RECOMMENDATION:

Approve

SIGNATURES:

Town Manager

Town Clerk

**TOWN OF BEECH MOUNTAIN, NORTH CAROLINA
2019-2020 BUDGET ORDINANCE
AMENDMENT # 2020-03**

**TO THE ORDINANCE APPROPRIATING FUNDS FOR THE
OPERATING EXPENSES FOR TOWN OF BEECH MOUNTAIN**

BE IT ORDAINED BY THE TOWN OF BEECH MOUNTAIN TOWN COUNCIL:

A. EXPENDITURES

1. To provide for increases and/or (decreases) in existing Funds:

a. General Fund:

1. Administration Department COVID-19 \$ 20,290

TOTAL ADJUSTMENT TO EXPENDITURES \$ 20,290

B. REVENUES

2. To provide for adjustments to revenues:

a. General Fund:

1. Covid-19 Watauga County \$ 20,290

TOTAL ADJUSTMENT TO REVENUE \$ 20,290

C.	FY 2019 – 2020 General Fund Original Budget	\$7,067,051
	FY 2019 – 2020 Amendment # 1	710,726
	FY 2019 – 2020 Amendment # 3	<u>20,290</u>
	FY 2019 – 2020 Amended Budget	<u>\$7,798,067</u>

D. EXPENDITURES

1. To provide for increases and/or (decreases) in existing Funds:

a. Utility Fund:

1. Admin Department Transfer to other funds \$ 27,758

TOTAL ADJUSTMENT TO EXPENDITURES \$ 27,758

E. REVENUES

2. To provide for adjustments to revenues:

a. Availability Fees \$ 27,758

TOTAL ADJUSTMENT TO REVENUE \$ 27,758

C. **FY 2019 – 2020 Utility Fund Original Budget** \$4,625,989
FY 2019 – 2020 Amendment # 2 (1,740,000)
FY 2019 – 2020 Amendment # 3 27,758
FY 2019 – 2020 Utility Fund Amended Budget \$2,913,747

APPROVED THIS THE 14TH DAY of July 2020

Tamara Mercer, Clerk

Barry Kaufman, Mayor



PROCLAMATION

TO: Mayor & Town Council
FROM: Tamara Mercer
DATE: July 14, 2020
SUBJECT: Renaming Buckeye Recreation Center

FOR THE PURPOSE OF:

Request to rename the Buckeye Recreation Center as submitted by the Parks and Recreation Committee members Rory Ellington and Michael Holland.

SIGNATURES:

Town Manager

Town Clerk



***Proclamation to Rename
the Buckeye Recreation Center to
the Fred and Margie Pfohl Buckeye Recreation Center***

Whereas, Fred and Margie Pfohl have been pillars of the community since the 1970's and their involvement on Beech Mountain dates back to the Carolina Caribbean era,

Whereas, it is virtually impossible to name a recreation project on the mountain that Fred and/or Margie have not been a part of such as: Arbor Day, Sunday concerts, Crafts on-the-Green, community clean-up events, to working on every park and beautification project,

Whereas, the Pfohl's have organized recreation activities such as guided hikes, street dances, kite festivals, Winterfest, Beech Mountain Birthdays, the Cool Runs to the Beech Mountain Bog to international scale events such as the Tour DuPont Cycling race,

Whereas, Fred's General Mercantile, the heart and soul of Beech Mountain has been in business over 40 years employing locals, catering to visitors and residents and has never closed even during a world-wide pandemic,

Whereas, Fred and Marjorie Pfohl were presented with the 'Order of the Long Leaf Pine' by NC State Representative, Ray Russell, an award of the highest Civilian Honor bestowed upon by the Governor of North Carolina, and have contributed to the growth and prosperity of Beech Mountain, serving in government and on citizens' boards and committees, including as members of the Fire Department and Fire Department Ladies Auxiliary and have tirelessly promoted and developed programs for the community,

NOW THEREFORE, BE IT RESOLVED that the Buckeye Recreation Center shall be named the **Fred and Margie Pfohl Buckeye Recreation Center** of Beech Mountain, North Carolina. In keeping with the time-honored tradition of recognizing and honoring its important citizens, the Town of Beech Mountain does hereby extend its gratitude to Mr. & Mrs. Fred Pfohl for service and contributions to this mountain community by renaming the center.

Signed this date: July 14, 2020

Barry Kaufman, Mayor



ATTEST: _____
Tamara Mercer, Town Clerk



REPORT

TO: Town Council
FROM: Preston Yates
DATE: July 14, 2020
SUBJECT: Bear Resistant Trash Enclosure Consideration

FOR THE PURPOSE OF:

The included ordinance amendment is for consideration and discussion by Town Council. If Council decides to move forward with the amendment to the Solid Waste ordinance, a Public Hearing will be scheduled to gather public comments.

SIGNATURES:

Town Manager

Town Clerk



Ordinance

Town of Beech Mountain
North Carolina

Date: 7/14/2020

TOWN OF BEECH MOUNTAIN
AN ORDINANCE TO AMEND CHAPTER 50: SOLID WASTE MANAGEMENT
Ordinance No. 2020-05

WHEREAS, the Town of Beech Mountain is a Municipal Corporation and political subdivision of the State of North Carolina; and

WHEREAS, the Town of Beech Mountain desires to maintain a high standard for the quality of life for its citizens, visitors, and guests; and

WHEREAS, North Carolina General Statutes § 160A-174 authorizes the Town of Beech Mountain to enact ordinances and regulations to promote the health, welfare, and safety of the Town of Beech Mountain; and

WHEREAS, the Town of Beech Mountain is a rural, mountain community that is rife with wildlife, including raccoons, bears, and other animals; and

WHEREAS, human contact with these animals poses substantial risk for both humans and the animals; and

WHEREAS, solid waste receptacles that go uncovered or unprotected from animals such as bears and raccoons draw these animals into residential areas of the Town of Beech Mountain and increase the likelihood of contact with humans; and

WHEREAS, when bears and other animals interact with uncovered or unprotected waste receptacles trash and other rubbish is often left discarded by the animal on the streets and in and around the properties within the Town of Beech Mountain; and

WHEREAS, the Town of Beech Mountain currently has an ordinance which sets forth the manner in which solid waste is to be collected, stored, and ultimately discarded in the Town in Chapter 50 of its Code of Ordinances; and

WHEREAS, the Town of Beech Mountain desires to amend the existing ordinance to allow for metal bear resistant trash receptacles in order to limit animal exposure to solid waste and human interaction.

NOW THEREFORE be it resolved by the Town Council of the Town of Beech Mountain as follows:

SECTION I. Title V, Chapter 50.04: Definitions, of the Town of Beech Mountain Code of Ordinances is hereby amended to include the following:

45. Bear Resistant: A solid waste receptacle is Bear Resistant if the receptacle has, or is designed or marketed by its manufacturer to have, qualities or features that prevent bears from accessing the contents thereof when the door, lid, flap, or other covering is secured by its latch or other locking mechanism.

SECTION II. Title V, Chapter 50.11: Receptacles; Preparation of Solid Waste, of the Town of Beech Mountain Code of Ordinances is hereby amended to include the following:

(J) In the alternative to the receptacle standards set forth herein, a property owner may elect to utilize a Bear Resistant solid waste container. A solid waste container is approved as Bear Resistant if:

- (1) The receptacle is specifically designed and marketed by its manufacturer as being bear proof or bear resistant by virtue of containing qualities and features specifically designed to prevent bears from accessing its contents,
- (2) The receptacle is approved by the Town Manager or his or her designee as having sufficient bear resistant qualities or features, or
- (3) The receptacle is certified as Bear Resistant by the Interagency Grizzly Bear Committee.

Any Bear Resistant solid waste container shall meet or exceed the following minimum standards or an approved equivalent:

- (a) Sheet metal components shall be 14-gauge steel
- (b) Metal frame components shall be 1/8" x 1 1/2"
- (c) Expanded metal components shall be 1/2"-#13

- (d) Hinges shall be capable of supporting the required loads
- (e) All structural components shall be welded together
- (f) All exposed metal shall be painted with multiple coats of neutral or earth-toned epoxy paint to protect the structure from corrosion
- (g) No sharp edges shall be present, which may poke, slice, or otherwise injure Town staff accessing the container
- (h) Enclosures shall be capable of holding two (2) standard 35-gallon containers
- (i) Containers shall not exceed 60" wide by 54" tall by 30" deep, without prior written approval

SECTION III. CODIFICATION. The provisions of Sections I through Sections II of this Ordinance shall be published as appropriate in the Town of Beech Mountain Code of Ordinances as soon as practicable.

SECTION IV. SEVERABILITY CLAUSE. If any section, part or provision of this Ordinance is declared unconstitutional or invalid by a court of competent jurisdiction, then it is expressly provided and it is the intention of the Town Council in passing this Ordinance that its parts shall be severable and all other parts of the Ordinance shall not be affected thereby and they shall remain in full force and effect.

SECTION V. PUBLICATION AND EFFECTIVE DATE. This Ordinance shall take effect immediately upon its passage and publication according to law.

READ, CONSIDERED, PASSED AND APPROVED at a regular meeting of the Town Council for the Town of Beech Mountain, North Carolina, at which a quorum was present and which was held on the ____ day of _____, 2020.

ADOPTED this the ____ day of _____, 2020.

Barry Kaufman, Mayor

ATTEST:

_____(SEAL)
Tamara Mercer
Clerk to the Board



REPORT

TO: Mayor and Town Council
FROM: Tim Barnett
DATE: July 14, 2020
SUBJECT: Police Department Monthly Report

SIGNATURES:

Town Manager

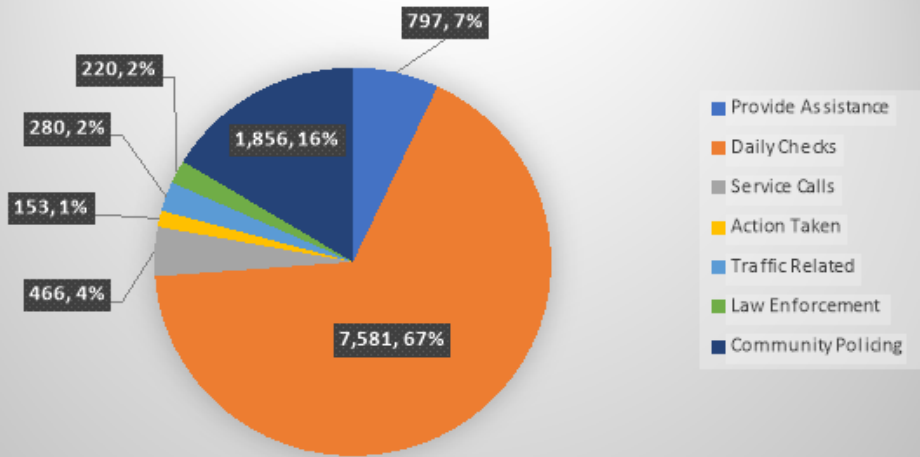
Town Clerk



Activity Log Yearly Summary Totals
 Beech Mountain Police Department
 January 1, 2020 through June 30, 2020

<i>Call Type</i>	<i>2019</i>	<i>2020</i>	<i>Call Type</i>	<i>2019</i>	<i>2020</i>
Provide Assistance			Traffic Related		
Assist Fire Department	12	13	Driving While Impaired	2	3
Assist Investigation	0	0	Improper Parking	41	50
Assist Other Agency	33	52	Stationary/Directed Patrol	25	110
Assist Town Dept/Business	4	9	Traffic Control	2	12
Assist Home Owner	24	17	Vehicle Accidents	13	23
Assist Motorist	88	285	Vehicle Stops	43	82
Assist Other Officer	81	108			
Escort	169	279	Law Enforcement Calls		
Assist Medical Calls	34	34	911 Hang Ups	20	8
			Alarms	50	32
Daily Checks			Breaking & Entering	8	10
Business Checks	5,811	5,841	Domestic Complaints	11	13
Care Track Test	33	0	Fight	1	2
Security Checks	876	1,153	Fire Works Violations	1	1
Residence Checks	551	565	Fraud	1	3
Welfare Check	21	22	Hit & Run	3	2
			Intoxicated/Drunk & Disruptive	4	12
Service Calls			Investigation	10	15
Animal Control Domestic/Wildlife	28	38	Larceny	8	4
Calls For Service	162	243	Mental Subject	2	3
Deliver Letter/Message	40	115	Missing Person	2	4
Found Property	0	4	Noise Disturbance/Loud Music	13	16
Golf Cart / UTV Inspections	36	29	Open Door/Open Window	29	28
ATV/Golf Cart Complaints	6	12	Prowler	0	0
Recreation/Town Deposit	38	25	Shots Fired/Sound of Shots Fired	1	6
			Subject with Gun/Weapon	0	1
Action Taken			Suspicious Vehicle	50	21
Court	15	9	Trespassing	17	28
Felony Arrest	0	1	Vandalism	9	5
Misdemeanor Arrest	8	2	Continuing Investigation	4	6
State Citations	16	52			
Town Ordinance Violations	3	3	Community Policing		
Verbal Warning	19	52	Community Policing Contacts	2,315	1,838
Warning Citations	17	18	Community Events	13	18
Warrant Service	11	16			
2019 Event Totals:	10,835		2020 Event Totals:	11,892	

2020 Monthly Condensed Calls





REPORT

TO: Mayor and Council
FROM: Bob Pudney
DATE: July 14, 2020
SUBJECT: Fire Department Monthly Report

SIGNATURES:

Town Manager

Town Clerk

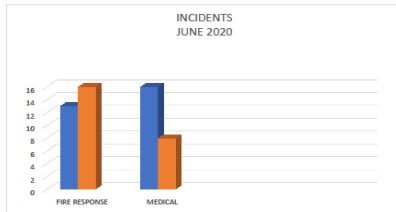
BEECH MOUNTAIN FIRE DEPARTMENT
Monthly Report
June 30, 2020,

EVENT	THIS PERIOD	SAME PERIOD LAST YEAR	FISCAL YTD
FIRE CALLS	8	10	90
MEDICAL CALLS	18	19	141
FIRE SAFETY INSPECTIONS	0	0	16
PUBLIC EDUCATION	0	0	4
FIRE HYDRANT INSPECTIONS	4	0	417
TRAINING HOURS	105	432	3827
MEETINGS	1	2	67

COMMENTS:

- Membership Recruitment Program.
- Addressing Project Underway
- EMT Class
- NC Grant
- Budget

Goals Next Period:





REPORT

TO: Town Council
FROM: Sean Royall
DATE: July 14, 2020
SUBJECT: June Recreation Report

FOR THE PURPOSE OF:
For council review

SIGNATURES:

Town Manager

Town Clerk



June 2020 Recreation Report

Facility Report

Finance Report

Total Monthly Revenue	\$5,730.00
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Check-In Report

Member Visits	217
Non-Member Visits	0

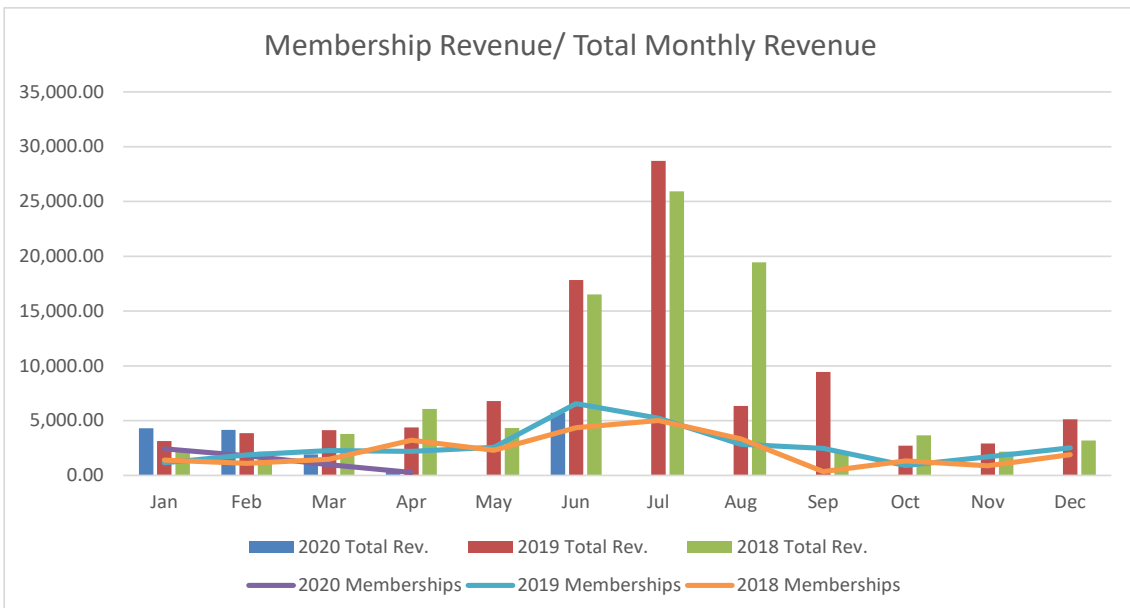
Membership Report

Total Memberships - \$3,200.00

Family Annual \$1,400.00		
Active	Passes Expired (not renewed)	Passes sold
135	24	8

Individual Annual \$1,800.00		
Active	Passes Expired (not renewed)	Passes sold
115	17	18

Week Passes - \$0	
Family	Individual
0	0



Fitness Report

Participants:

Number of classes offered in the month/ Participants

Zumba	9	45, 40 online
Work-it Circuit	9	46
Yoga	5	41
Pilates	5	34
Spin	8	25
Boot Camp	4	25
Recovery	4	35
PT	N/A	48

Event/Outdoor Report

Participants:

Emerald Outback Trail (as read from trail counter)	Counter Malfunction
60's Trivia Night	5 Families
70's Trivia Night	10 Families
History Hike	11
Beech Dreaming	25
Group Bike Ride	5

Director's Notes:

- CPR & First Aid Training for staff
- Canoe/ Kayak Rentals continue
- Summer Kids Programming started

Respectfully Submitted,

Sean Royall
Parks and Recreation Director
Town of Beech Mountain
July 1, 2020

June Detailed Revenue Totals

PROGRAM REGISTRATIONS
\$1,260.00

MEMBERSHIPS \$3,200.00

FACILITY RESERVATIONS \$20.00

POS \$1,250.01

Total Online Sales \$1,490

TOTAL MONTHLY REVENUE
\$5,730.01

Programs

Drive in Movie \$160.00

Guided Fishing \$150.00

PT \$250.00

Summer Craft Night \$10.00

Summer Programs \$690.00

Facility Rental

Buckeye Lake Pavilion \$20.00

Memberships

Family Annual Pass \$1,400.00

Individual Annual Pass \$1,800.00

POS

Binoculars \$81.01

Fitness Classes \$35.00

Donations \$4.00

Personal Training \$1,130.00



REPORT

TO: Town Council
FROM: Daniel Davis
DATE: July 14, 2020
SUBJECT: Department of Infrastructure Reports

FOR THE PURPOSE OF:
DOI report set.

SIGNATURES:

Town Manager

Town Clerk

Town of Beech Mountain
Water Treatment Monthly Operation Report

June 2020 flow totals: 15.46 MG
 .515 MGD AVG
 .412 MGD MIN
 .665 MGD MAX

All Bacteria samples taken were absent of Coliform Bacteria.

All daily tests are in compliance.

Grassy Gap Wastewater Plant

Total Flow	2.209	MG
Average Flow	0.071	MGD
Daily Max	0.288	MGD
Daily Min	0.022	MGD
Limit	0.08	MGD

Pond Creek Wastewater Plant

Total Flow	7.218	MG
Average Flow	0.237	MGD
Daily Max	2.798	MGD
Daily Min	0.026	MGD
Limit	0.04	MGD

Summary

Date Printed: 07/06/2020

Page 1 of 4

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
187	Completed	Non-PM	2 - High		Washout or Erosion	Road Maintenance/ Right of Way	RHODOD ENDRON RD		Whitney Spagnolo	04/16/2020		06/29/2020	0.00	0.00
287	Completed	Non-PM	2 - High		Grounds Maintenance	Wastewater Treatment/ Collection System	J0351	Wastewater Service Area	Whitney Spagnolo	05/18/2020		06/16/2020	0.00	0.00
331	Completed	PM	2 - High		Other-Water Treatment	Water Treatment/ Distribution System		Buckeye Water Treatment Plant	Daniel Davis	06/01/2020	06/02/2020	06/01/2020	0.00	0.00
341	Completed	PM	2 - High		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	06/02/2020	06/04/2020	06/16/2020	0.00	0.00
343	Completed	Non-PM	2 - High		Detect Water Leak	Water Treatment/ Distribution System		Water Service Area	Whitney Spagnolo	06/02/2020		06/02/2020	0.00	0.00
346	Completed	Non-PM	2 - High		Other-Taps and Systems	Town Services	130 W POND CREEK A		Whitney Spagnolo	06/03/2020		06/16/2020	0.00	0.00
372	Completed	Non-PM	2 - High		Culvert Maintenance	Road Maintenance/ Right of Way	GRASSY GAP LOOP RD		Whitney Spagnolo	06/09/2020		06/16/2020	0.00	0.00
380	Completed	PM	2 - High		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	06/12/2020	06/13/2020	06/16/2020	0.00	0.00
441	Completed	Non-PM	2 - High		Sewer Cleanout	Wastewater Treatment/ Collection System		Wastewater Service Area	Matthew Clawson	06/29/2020		06/29/2020	0.00	0.00
185	Completed	Non-PM	3 - Medium		Other-Wastewater	Wastewater Treatment/ Collection System	New sewer connection	Wastewater Service Area	Matthew Clawson	04/16/2020		06/16/2020	0.00	0.00
204	Completed	PM	3 - Medium		General Maintenance	Facilities/Buildings/Grounds		PUD PWD Office	Whitney Spagnolo	04/23/2020	04/24/2020	06/01/2020	0.00	0.00
297	Completed	Non-PM	3 - Medium		Culvert Maintenance	Road Maintenance/ Right of Way	GOLF VIEW DR		Whitney Spagnolo	05/21/2020		06/16/2020	0.00	0.00
322	Completed	Non-PM	3 - Medium		Tires	Fleet	2008 Peterbilt Tanem Dump Truck	Public Works Shop	Whitney Spagnolo	05/28/2020		06/25/2020	0.00	0.00
327	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	107 BLACKBERRY TRL		Water Plant	05/29/2020		06/01/2020	0.00	0.00
337	Completed	Non-PM	3 - Medium		Other	Road Maintenance/ Right of Way	LOWER HOLIDAY LN		Daniel Davis	06/01/2020	06/05/2020	06/01/2020	0.00	0.00

Summary

Date Printed: 07/06/2020

Page 2 of 4

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
340	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	105 COLUMBI NE LN		Rebecca Ward	06/01/2020		06/03/2020	0.00	0.00
342	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	06/02/2020	06/03/2020	06/16/2020	0.00	0.00
344	Completed	Non-PM	3 - Medium		Ditch Maintenance	Road Maintenance/Right of Way	HOLLOW TREE RD		Matthew Clawson	06/02/2020		06/16/2020	0.00	0.00
351	Completed	Non-PM	3 - Medium		Signage	Facilities/Buildings/Grounds		Visitor Center	Kate Gavenus	06/04/2020		06/16/2020	0.00	0.00
364	Completed	Non-PM	3 - Medium		Other-Taps and Systems	Town Services	123 ASTER TRL		Whitney Spagnolo	06/08/2020		06/08/2020	0.00	0.00
367	Completed	Non-PM	3 - Medium		Culvert Maintenance	Road Maintenance/Right of Way	SHAGBAR RD		Whitney Spagnolo	06/08/2020		06/16/2020	0.00	0.00
368	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	06/09/2020	06/10/2020	06/16/2020	0.00	0.00
369	Completed	Non-PM	3 - Medium		Pothole	Road Maintenance/Right of Way	GRASSY GAP LOOP RD		Whitney Spagnolo	06/09/2020		06/29/2020	0.00	0.00
371	Completed	Non-PM	3 - Medium		Water Leak	Town Services	129 LOWER GROUSE RDG RD		Whitney Spagnolo	06/09/2020		06/09/2020	0.00	0.00
378	Completed	Non-PM	3 - Medium		Customer Complaint	Town Services	138 RHODODENDRON DR		Whitney Spagnolo	06/10/2020		06/16/2020	0.00	0.00
387	Completed	Non-PM	3 - Medium		Other	Sanitation	Dumpster	Beech Mountain Convenience Center	Whitney Spagnolo	06/15/2020		06/16/2020	0.00	0.00
388	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	116 HEMLOCK CIR		Water Plant	06/15/2020		06/17/2020	0.00	0.00
389	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	116 LOCUST RDG RD		Water Plant	06/15/2020		06/16/2020	0.00	0.00
391	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	06/16/2020	06/17/2020	06/16/2020	0.00	0.00
394	Completed	Non-PM	3 - Medium		Washout or Erosion	Road Maintenance/Right of Way	OZ RD		Whitney Spagnolo	06/16/2020		06/18/2020	0.00	0.00
396	Completed	Non-PM	3 - Medium		Road Maintenance	Road Maintenance/Right of Way	DOGWOOD LN		Whitney Spagnolo	06/17/2020		06/29/2020	0.00	0.00

Summary

Date Printed: 07/06/2020

Page 3 of 4

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
429	Completed	Non-PM	3 - Medium		Prohibited Materials	Sanitation		Beech Mountain Collection Route	Matthew Clawson	06/24/2020		06/29/2020	0.00	0.00
432	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	06/26/2020	06/27/2020	06/29/2020	0.00	0.00
437	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	105 DIVOT DR		Water Plant	06/29/2020		06/29/2020	0.00	0.00
438	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	104 FOXGRAPE HOLLOW		Water Plant	06/29/2020		06/30/2020	0.00	0.00
439	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	155 W BLUEBERRY LN		Water Plant	06/29/2020		06/30/2020	0.00	0.00
442	Completed	Non-PM	3 - Medium		Customer Complaint	Town Services	211 OZ RD		Water Plant	06/29/2020		06/30/2020	0.00	0.00
217	Completed	Non-PM	4 - Low		Washout or Erosion	Road Maintenance/Right of Way	SKIWAY RD		Matthew Clawson	04/28/2020		06/22/2020	0.00	0.00
221	Completed	Non-PM	4 - Low		Drainage Issue	Road Maintenance/Right of Way	WILD TURKEY LN		Matthew Clawson	04/29/2020		06/29/2020	0.00	0.00
258	Completed	Non-PM	4 - Low		Drainage Issue	Road Maintenance/Right of Way	RAVEN RD		Whitney Spagnolo	05/07/2020		06/29/2020	0.00	0.00
283	Completed	Non-PM	4 - Low		Water Line Locate (811)	Town Services	146 VILLAGE CLUSTER RD		Joe Townsend	05/15/2020	05/22/2020	06/01/2020	0.00	0.00
309	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	116 POPLAR DR		Matthew Clawson	05/26/2020		06/16/2020	0.00	0.00
323	Completed	Non-PM	4 - Low		Customer Complaint	Road Maintenance/Right of Way	BRIARCLIFF RD		Whitney Spagnolo	05/28/2020		06/16/2020	0.00	0.00
354	Completed	PM	4 - Low		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	06/05/2020	06/06/2020	06/16/2020	0.00	0.00
366	Completed	Non-PM	4 - Low		Mowing	Road Maintenance/Right of Way	DOGWOOD LN		Matthew Clawson	06/08/2020		06/16/2020	0.00	0.00
375	Completed	Non-PM	4 - Low		Battery	Fleet	Caterpillar 297C Skid Steer	Pond Creek WWTP	Whitney Spagnolo	06/09/2020		06/09/2020	0.00	0.00
376	Completed	Non-PM	4 - Low		Ditch Maintenance	Road Maintenance/Right of Way	CHARTER HILLS RD		Whitney Spagnolo	06/09/2020		06/29/2020	0.00	0.00
392	Completed	Non-PM	4 - Low		Other	Road Maintenance/Right of Way	Public Works Asset	Public Works Office	Whitney Spagnolo	06/16/2020		06/16/2020	0.00	0.00

Summary

Date Printed: 07/06/2020

Page 4 of 4

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
393	Completed	Non-PM	4 - Low		Other-Taps and Systems	Town Services	108 NORTHRI DGE LN		Whitney Spagnolo	06/16/2020		06/18/2020	0.00	0.00
398	Completed	Non-PM	4 - Low		Special Projects	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	06/17/2020		06/29/2020	0.00	0.00
399	Completed	Non-PM	4 - Low		Customer Complaint	Road Maintenance/Right of Way	SPRUCE HOLLOW RD		Matthew Clawson	06/17/2020		06/22/2020	0.00	0.00
405	Completed	PM	4 - Low		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	06/19/2020	06/20/2020	06/22/2020	0.00	0.00
414	Completed	Non-PM	4 - Low		Mowing	Road Maintenance/Right of Way	OZ RD		Matthew Clawson	06/22/2020		06/29/2020	0.00	0.00
422	Completed	Non-PM	4 - Low		Grading	Road Maintenance/Right of Way	DOGWOOD LN		Matthew Clawson	06/23/2020		06/29/2020	0.00	0.00
431	Completed	Non-PM	4 - Low		Right of Way Maintenance	Road Maintenance/Right of Way	NORTH PINNACLE RIDGE RD		Matthew Clawson	06/25/2020		06/29/2020	0.00	0.00
336	Completed	PM	5 - Spare Time		Maintenance	Fleet	Ford F150	Public Works Shop	Whitney Spagnolo	06/01/2020	06/02/2020	06/03/2020	0.00	0.00

Records Selected: 56

Total Cost \$
0.00 **Total Hrs**
0.00

Report Parameters

Filter: Contains([WO Status], 'Completed') And Not Contains([Source Site], 'Parks & Rec')

Search:

Advanced Filters: [Completed] Between '06/01/2020' And '06/30/2020'

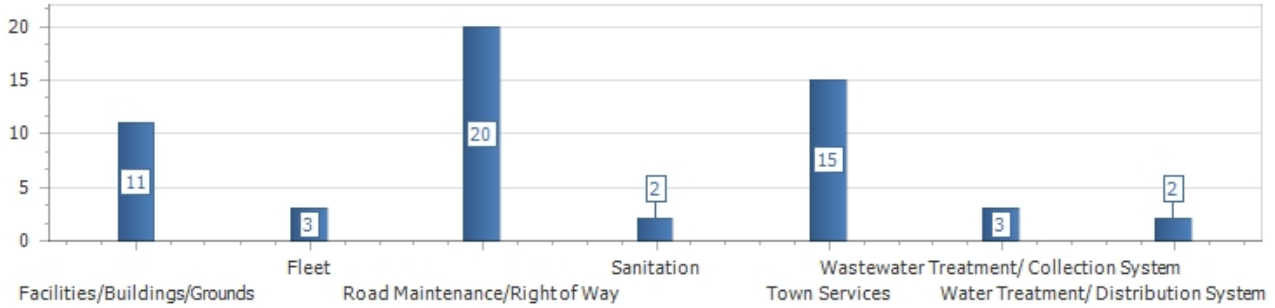
Tags:

Completed WOs by Site Analysis

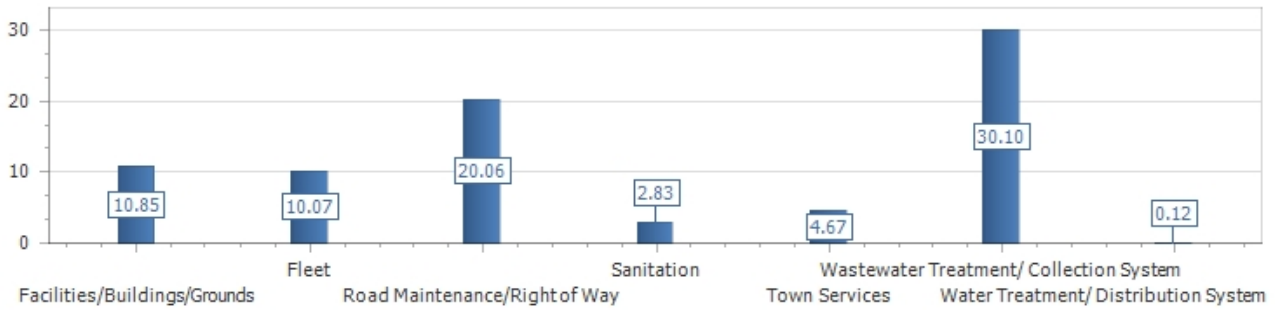
Date Printed: 07/06/2020

Page 1 of 1

Total



Average days to close



Site	Total	Average days to close
Facilities/Buildings/Grounds	11	10.85
Fleet	3	10.07
Road Maintenance/Right of Way	20	20.06
Sanitation	2	2.83
Town Services	15	4.67
Wastewater Treatment/ Collection System	3	30.10
Water Treatment/ Distribution System	2	0.12

Report Parameters

Filter: Contains([WO Status], 'Completed') And Not Contains([Source Site], 'Parks & Rec')

Search:

Advanced Filters: [Completed] Between '06/01/2020' And '06/30/2020'

Tags:

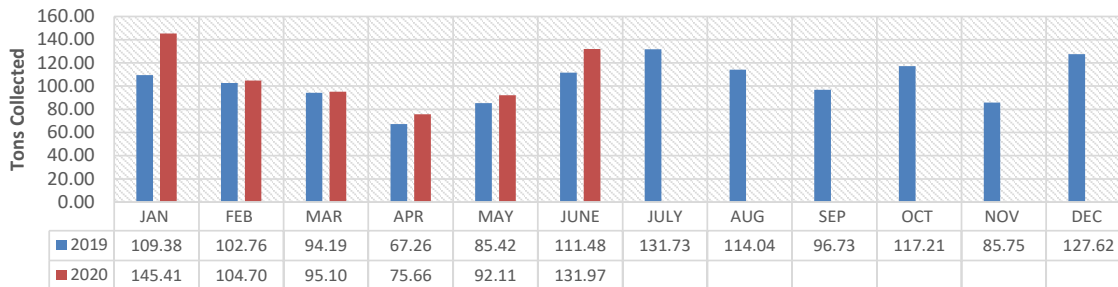


Town of Beech Mountain
Public Works Department
Monthly Report

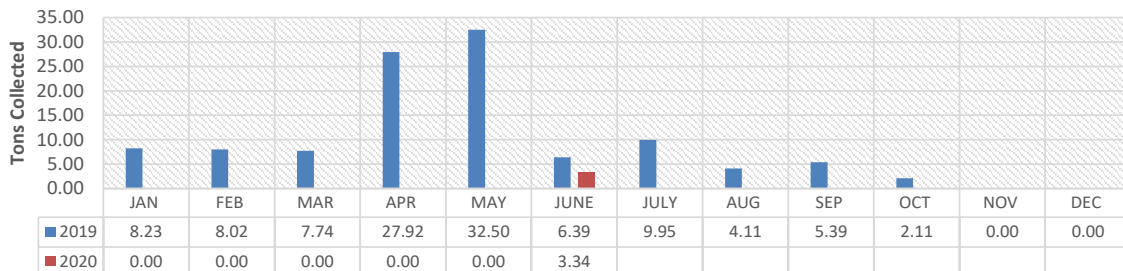
2019	SOLID WASTE	CONSTRUCTION MATERIAL	RECYCLING						--ROAD MAINTENANCE--					
			RECYCLED METAL	PAPER	PLASTIC	GLASS	ALUMINUM	CARDBOARD	ROADS GRADED	STABILIZING STONE	POT HOLES REPAIRED	WASH OUTS	DITCHES PULLED	ROADWAYS MOWED
JAN	109.38	8.23	2.24	1.25	0.56	3.54	1.95	13.00	0	0	0	2	1	0
FEB	102.76	8.02	1.94	2.18	0.60	2.47	1.31	5.00	11	5	2	0	4	0
MAR	94.19	7.74	6.14	1.68	0.40	2.12	1.02	6.00	9	2	0	0	10	0
APR	67.26	27.92	2.90	0.00	0.95	0.00	0.00	2.00	0	0	12	1	1	0
MAY	85.42	32.50	4.60	1.51	1.03	2.96	1.54	4.00	5	2	7	4	2	11
JUNE	111.48	6.39	2.00	1.05	0.65	4.39	1.47	8.00	45	4	6	12	22	30
JULY	131.73	9.95	3.25	1.16	1.07	2.86	0.32	8.00	20	3	3	2	4	12
AUG	114.04	4.11	0.00	1.40	1.18	5.54	2.48	5.52	12	5	0	2	0	16
SEP	96.73	5.39	0.00	1.73	0.90	3.24	0.00	0.00	10	0	6	0	4	8
OCT	117.21	2.11	0.00	1.13	0.76	2.34	1.85	4.92	12	1	9	2	6	0
NOV	85.75	0.00	0.00	0.79	0.50	0.00	0.00	4.65	12	0	4	0	6	0
DEC	127.62	0.00	2.15	1.00	0.73	0.00	3.60	3.08	2	2	6	0	0	0
YTD TOTALS	1243.57	112.36	25.22	14.88	9.33	29.46	15.54	64.17	138	24	55	25	60	77
2020	SOLID WASTE	CONSTRUCTION MATERIAL	RECYCLING						--ROAD MAINTENANCE--					
			RECYCLED METAL	PAPER	PLASTIC	GLASS	ALUMINUM	CARDBOARD	ROADS GRADED	STABILIZING STONE	POT HOLES REPAIRED	WASH OUTS	DITCHES PULLED	ROADWAYS MOWED
JANUARY	145.41	0.00	1.75	0.85	0.81	2.50	0.39	0.00	10	1	4	1	2	0
FEBRUARY	104.70	0.00	0.00	0.54	0.44	1.71	0.38	6.44	0	0	6	4	1	0
MARCH	95.10	0.00	2.85	0.71	0.43	2.54	0.42	3.75	11	1 many	7	1	0	
APRIL	75.66	0.00	4.20	1.06	0.69	2.14	0.56	0.00	35	2	3	7	2	0
MAY	92.11	0.00	1.75	0.99	0.52	2.26	0.42	5.05	18	1	1	1	2	1
JUNE	131.97	3.34	2.63	1.03	0.69	2.13	0.35	5.69	14	2	10	8	7	15
JULY														
AUGUST														
SEPTEMBER														
OCTOBER														
NOVEMBER														
DECEMBER														
YTD TOTALS	644.95	3.34	13.18	5.18	3.58	13.28	2.52	20.93	88	7	24	28	15	16

Note: Sanitation & Recycling amounts are reported in tonnage
 Note: Recycled metal taken to Omni Source
 Note: Cardboard is by bales - each bale is approx 900 lbs.
 Note: Began tracking construction material Jan 2018
 Note: Construction material is charged at \$53.00 per ton

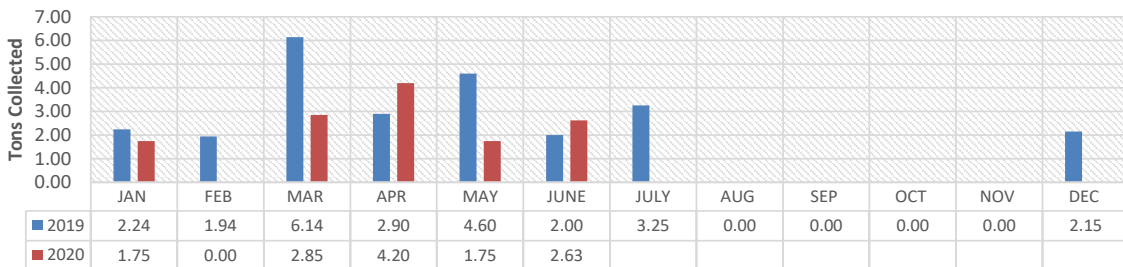
Solid Waste



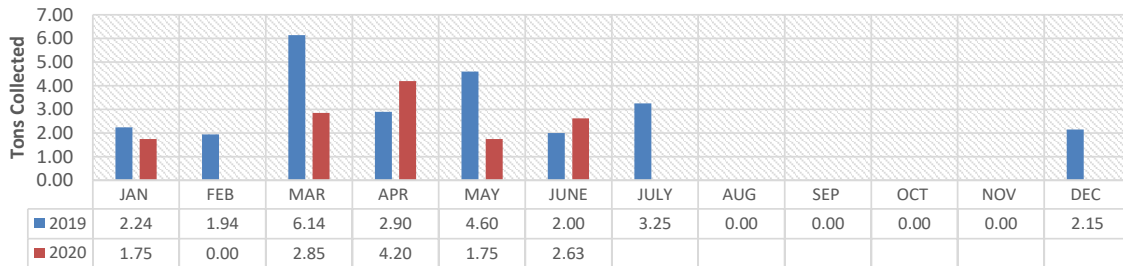
Construction Material



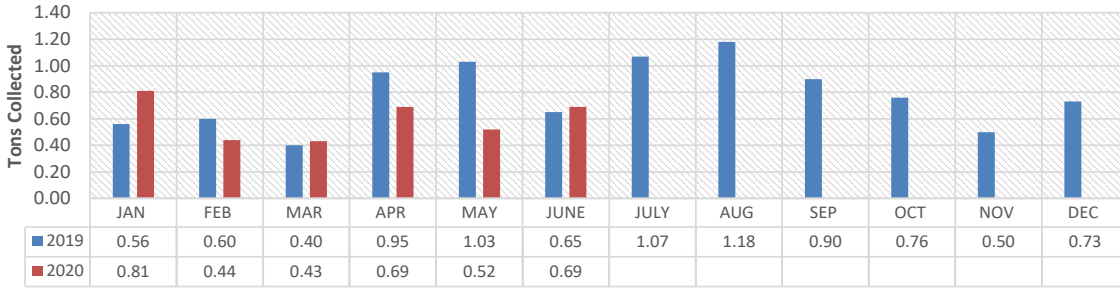
Recycled Metal



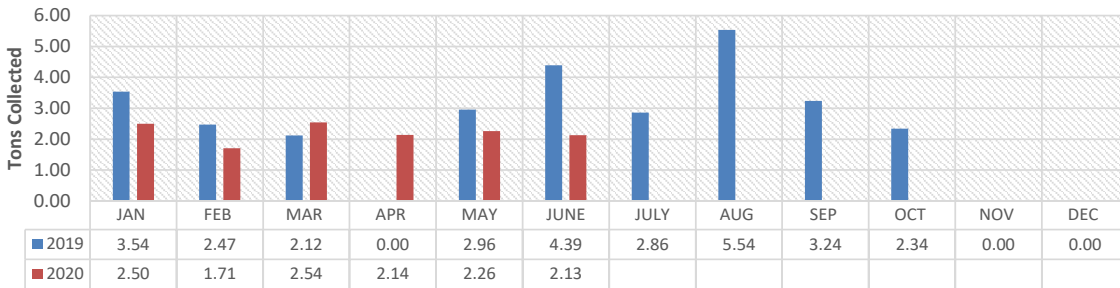
Recycled Paper



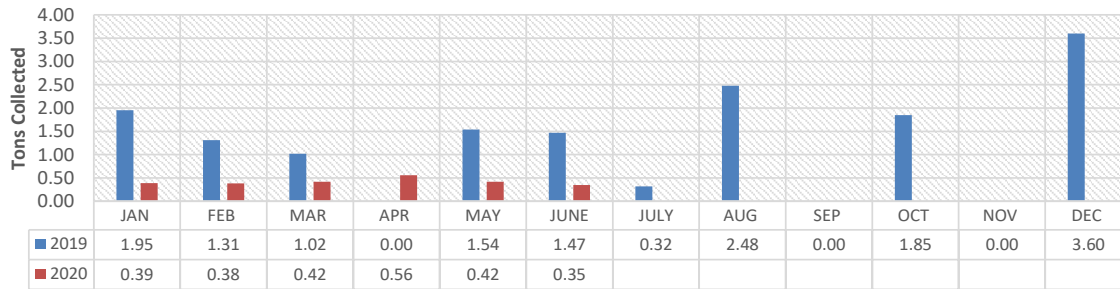
Recycled Plastic



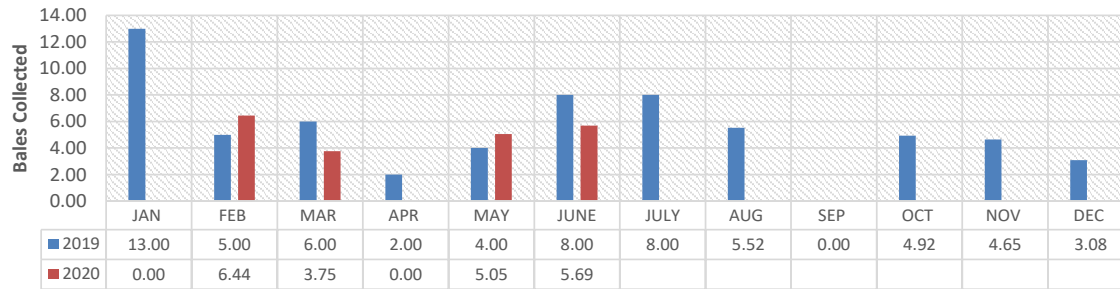
Recycled Glass



Recycled Aluminum



Recycled Cardboard





REPORT

TO: Mayor and Town Council
FROM: Kate Gavenus
DATE: July 14, 2020
SUBJECT: July TDA Report

FOR THE PURPOSE OF:

This report summarizes the marketing and PR that is taking place on behalf of the Town of Beech Mountain, and the results we have seen.

SIGNATURES:

Town Manager

Town Clerk

**Beech Mountain TDA Report
To Town Council
July 2020**

Marketing/Media:

We are running digital ads and a billboard based on our new “Social Distancing—Naturally” campaign. Social media campaigns last month were general and focused on individual outdoor activities. The hospitality and tourism industries are losing revenue due to the pandemic, but here on Beech Mountain our businesses are seeing customers return.

We have three separate visits for travel writers planned in July and August, to highlight the summer and fall season on the mountain. They each focus on different aspects of the mountain and will appeal to different audiences.

Here are some examples of coverage received in June:

<https://www.johnsoncitypress.com/Attractions/2020/06/28/Stahl-fondly-recalls-her-summers-in-the-Land-of-Oz.html?ci=stream&lp=1&p=1>

https://www.wataugademocrat.com/high-country-holes-among-golf-s-best/article_a08789cb-994f-510a-8650-051f5c115e9b.html

More article placements from our media pitch meeting last month (same basic article):

<https://www.charlotteobserver.com/news/local/article243062766.html>

<https://www.newsobserver.com/news/state/north-carolina/article243062766.html>

<https://www.thestate.com/news/state/north-carolina/article243062766.html#storylink=rss>

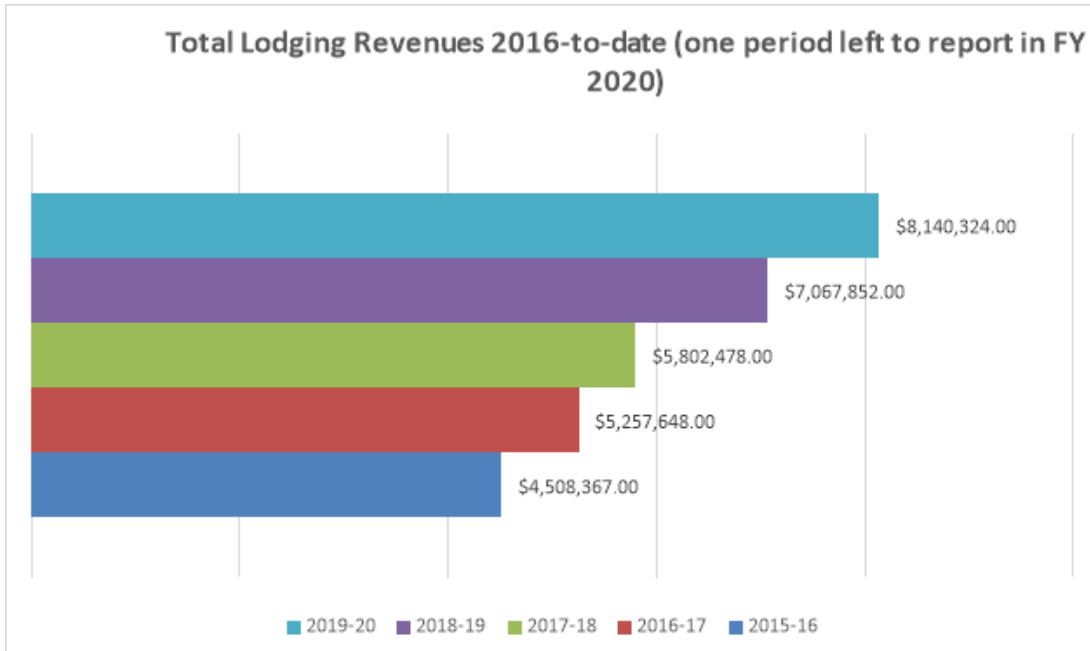
<https://www.islandpacket.com/news/state/north-carolina/article243062766.html#storylink=rss>

<https://www.heraldonline.com/news/state/north-carolina/article243062766.html#storylink=rss>

<https://www.heraldsun.com/news/state/north-carolina/article243062766.html>

Results:

There were **582 visitors in the Visitor Center** during the month of June, which is less than the 709 visitors received in June of 2019. Most requests for information were for hiking trails, places to eat, and summer lift rides. **Occupancy tax received in the month of June (from May overnight stays) was \$12,882**, which was 19.8% less than revenues received in May of 2019. However, we had a short-term-rental ban for part of May in 2020, so all the revenue came from less than two weeks of rentals.



The pandemic has decimated the tourism industry in the United States, but the Town of Beech Mountain has broken its record for lodging revenues in FY 2020, with over \$8,100,000 in total revenues (with one reporting period still remaining in FY 2020)



REPORT

TO: Town Council
FROM: Preston Yates
DATE: July 14, 2020
SUBJECT: Planning and Inspections Report 2020-06

FOR THE PURPOSE OF:
Monthly report of activities for Planning and Inspections.

SIGNATURES:

Town Manager

Town Clerk

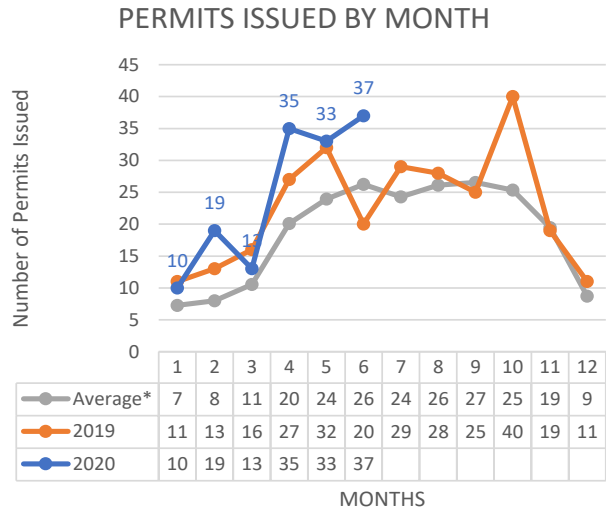
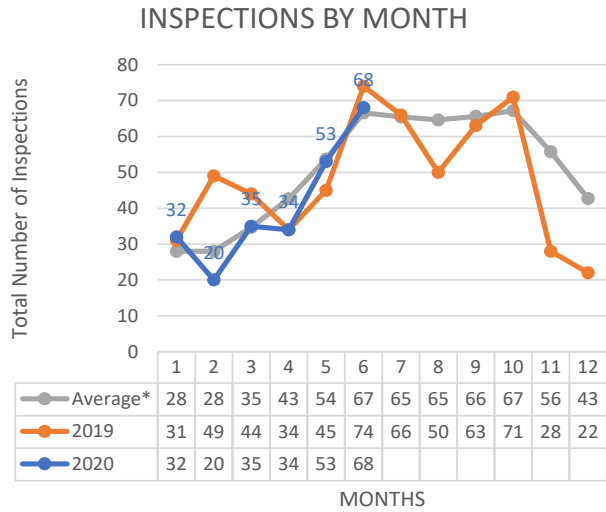
TOWN OF BEECH MOUNTAIN
Monthly Report
Department of Building Inspections
July-2020

1. Number of Inspections

	This Month	Last Month	Same Month Last Year	This Fiscal Year to Date	Last Fiscal Year to Date	Calendar Year to Date
Building	29	30	26	268	307	107
Electrical	14	12	12	99	104	50
Plumbing	9	6	16	65	67	36
Htg/Air & Misc.	16	5	18	110	148	49

2. Permits Issued

	No. Issued	Value	Permit Fees
	37	\$ 440,219	\$ 3,062.25
	33	\$ 42,695	\$ 2,595.00
	20	\$ 346,276	\$ 13,856.00
	299	\$ 5,636,312	\$ 79,236.04
	224	\$ 3,204,110	\$ 64,247.52
	147	\$ 1,875,650	\$ 30,818.89



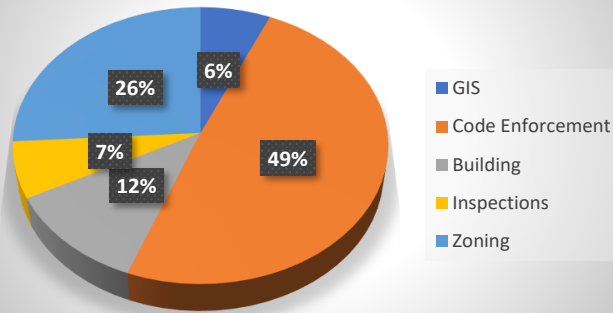
*NOTE: Average Inspections and Permits are calculated based on a running average since April 2009

3. Nature of Building Permits

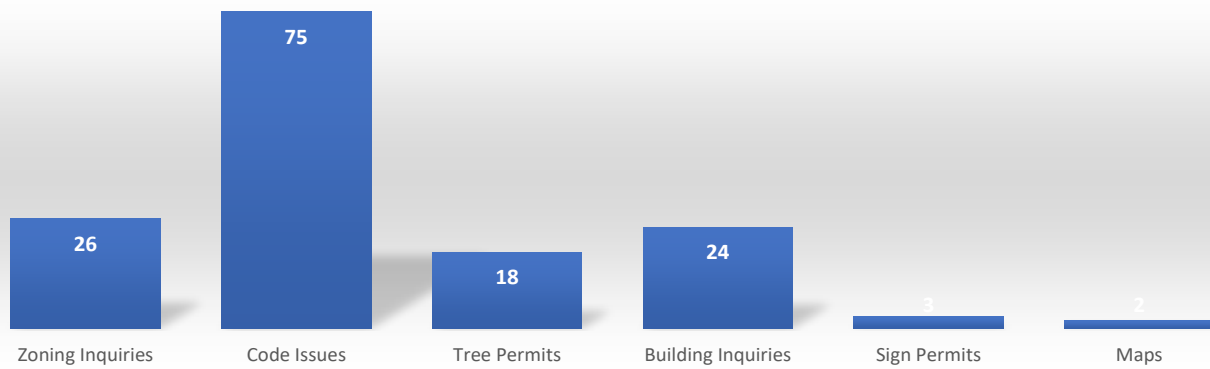
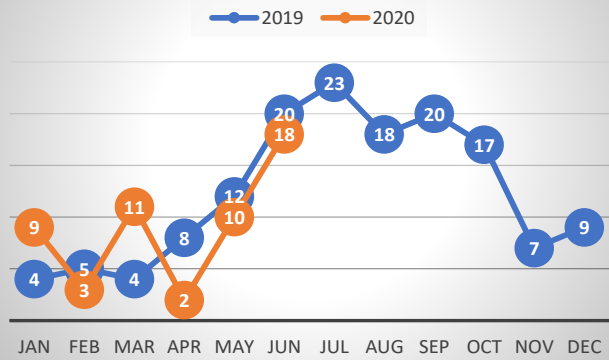
# of Permits	Type	Address	Total Fees	Valuation	New Bldgs FY to Date	New Bldgs Last FY
	New Single Family				7	2
	New Multi-Family				0	0
	New Commercial				0	0
37	Other	Various	\$ 3,062.25	\$ 440,219		
37			\$ 3,062.25	\$ 440,219		

TOWN OF BEECH MOUNTAIN
PLANNING AND ZONING MONTHLY REPORT
 June-2020

Time Allocation



Tree Permits



Summary and Highlights

Code Enforcement:

Town-wide address posting compliance effort underway: mailing non-compliant properties
 Increase in Code complaints as seasonal residents return

GIS:

Little time spent with GIS and Mapping due to Addressing and Code Enforcement demands

Building

Permit issuance continues to be above 10-year average

Zoning

Working to amend land usage ordinances to reflect changes in general statutes



REPORT

TO: Town Council
FROM: Steve Smith
DATE: July 14, 2020
SUBJECT: May 2020 Budget and Financial Report

FOR THE PURPOSE OF:

To report on the financial condition of the Town

ATTACHED FOR YOUR CONSIDERATION:

May 2020 Budget Report and Financial Report

STAFF RECOMMENDATION:

Review

SIGNATURES:

Town Manager

Town Clerk

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MAY 31ST, 2020

10 -General Fund
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Tax Revenue	3,991,757	75,432.67	4,016,633.99	0.00 (	24,876.99)	100.62
Interest Income	139,190	5,020.51	132,029.44	0.00	7,160.56	94.86
Miscellaneous Income	888,031	35,715.53	446,070.15	0.00	441,960.85	50.23
State Revenue	1,419,857	93,577.48	1,412,646.05	0.00	7,210.95	99.49
Miscellaneous Revenue	0	0.00	0.00	0.00	0.00	0.00
Fees	30,500	1,735.00	25,959.43	0.00	4,540.57	85.11
Gains/Losses	5,000	0.00	21,641.81	0.00 (	16,641.81)	432.84
Proceeds	57,959	0.00	89,211.50	0.00 (	31,252.50)	153.92
Other Sources	1,245,483	428.41	109,146.88	0.00	1,136,336.12	8.76
TOTAL REVENUES	7,777,777	211,909.60	6,253,339.25	0.00	1,524,437.75	80.40
<u>EXPENDITURE SUMMARY</u>						
Administration	1,981,191	111,748.96	1,447,261.98	3,821.05	530,107.97	73.24
Tax Collections	57,318	3,732.96	43,318.06	0.00	13,999.94	75.57
Visitors Center	130,080	9,081.06	112,531.38	0.00	17,548.62	86.51
Police	1,153,508	83,773.07	1,052,456.85	2,785.43	98,265.72	91.48
Fire	389,827	11,803.13	339,325.30	7,800.00	44,800.70	88.51
Special Projects	121,987	7,479.88	110,702.64	0.00	11,284.36	90.75
Building Inspections	99,755	2,869.94	49,034.50	0.00	50,720.50	49.15
Planning	482,342	21,681.29	315,627.30	0.00	166,714.70	65.44
Vehicle Maintenance	130,259	7,404.57	102,893.68	1,347.38	26,017.94	80.03
Road Maintenance	2,278,410	249,295.29	1,531,557.55	9,797.04	737,055.41	67.65
Recreation	953,100	42,724.91	743,751.99	50,107.94	159,240.07	83.29
TOTAL EXPENDITURES	7,777,777	551,595.06	5,848,461.23	75,658.84	1,855,755.93	76.14
REVENUE OVER/(UNDER) EXPENDITURES	0 (	339,685.46)	404,878.02 (	75,658.84) (	331,318.18)	0.00

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MAY 31ST, 2020

30 -Water/Sewer
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Interest Income	22,000 (	386.67)	17,184.96	0.00	4,815.04	78.11
Miscellaneous Income	2,500	100.00	693.59	0.00	1,806.41	27.74
State Revenue	0	0.00	0.00	0.00	0.00	0.00
Metered Sales & Fees	2,292,646	194,131.05	2,240,814.30	0.00	51,831.70	97.74
Gains/Losses	2,000	0.00	0.00	0.00	2,000.00	0.00
Proceeds	0	0.00	0.00	0.00	0.00	0.00
Other Sources	566,843	0.00	0.00	0.00	566,843.00	0.00
TOTAL REVENUES	2,885,989	193,844.38	2,258,692.85	0.00	627,296.15	78.26
<u>EXPENDITURE SUMMARY</u>						
W/S Administration	1,207,009 (	5,027.46)	955,756.93	11,405.00	239,847.07	80.13
Water	1,018,272	47,359.86	702,413.04	10,180.46	305,678.50	69.98
Sewer	285,312	11,828.74	254,210.70	1,446.00	29,655.30	89.61
Taps & System	375,396	14,706.54	191,169.58	144,334.27	39,892.15	89.37
TOTAL EXPENDITURES	2,885,989	68,867.68	2,103,550.25	167,365.73	615,073.02	78.69
REVENUE OVER/(UNDER) EXPENDITURES	0	124,976.70	155,142.60 (	167,365.73)	12,223.13	0.00

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MAY 31ST, 2020

35 -Sanitation
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Interest Income	6,200	37.43	2,867.89	0.00	3,332.11	46.26
Miscellaneous Income	40,000	3,373.29	39,466.80	0.00	533.20	98.67
State Revenue	150	65.47	192.41	0.00 (	42.41)	128.27
Fees	437,909	41,420.22	437,575.13	0.00	333.87	99.92
Gains/Losses	0	0.00	0.00	0.00	0.00	0.00
Proceeds	0	0.00	0.00	0.00	0.00	0.00
Other Sources	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	484,259	44,896.41	480,102.23	0.00	4,156.77	99.14
<u>EXPENDITURE SUMMARY</u>						
Sanitation	484,259	28,297.04	402,816.46	730.17	80,712.37	83.33
TOTAL EXPENDITURES	484,259	28,297.04	402,816.46	730.17	80,712.37	83.33
REVENUE OVER/(UNDER) EXPENDITURES	0	16,599.37	77,285.77 (	730.17) (	76,555.60)	0.00

**Town of Beech Mountain
Monthly Financial Report
Fiscal Year 2020**

General Fund

		Through the reported month												91%	
	<u>Budget</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>YTD</u>	<u>% of Budget</u>
Total Revenue	7,777,777	79,156	53,797	352,696	973,906	1,379,499	1,470,157	728,977	264,914	448,249	290,079	211,910		6,253,340	80.40%
Total Expenditures	7,777,777	392,537	648,736	697,988	522,053	408,284	692,604	504,019	419,707	402,925	608,013	551,595		5,848,460	75.19%
Total General Fund fund balance as of July 1st	7,769,430	7,769,430	7,456,050	6,861,111	6,515,819	6,967,672	7,938,888	8,716,441	8,941,399	8,786,606	8,831,930	8,513,996		7,769,430	
Revenues Less Expenditures		(313,380)	(594,939)	(345,292)	451,853	971,216	777,553	224,958	(154,793)	45,324	(317,934)	(339,685)	-	404,880	
Estimated change to Fund Balance		7,456,050	6,861,111	6,515,819	6,967,672	7,938,888	8,716,441	8,941,399	8,786,606	8,831,930	8,513,996	8,174,310	-	8,174,310	

Water/Sewer Enterprise Fund

Total Revenue	2,885,989	219,659	208,105	215,763	209,637	206,453	199,604	216,788	205,809	210,599	172,432	193,844		2,258,693	78.26%
Total Expenses	2,885,989	208,134	164,724	172,007	182,444	186,722	175,511	209,978	129,433	206,312	399,418	68,868		2,103,550	72.89%
Cash Reserves as July 1st	1,439,499	1,439,499	1,451,025	1,494,406	1,538,162	1,565,355	1,585,086	1,609,179	1,615,989	1,692,365	1,696,652	1,469,665		1,439,499	
Revenues Less Expenses		11,526	43,381	43,756	27,193	19,731	24,093	6,810	76,376	4,287	(226,986)	124,977	-	155,143	
Estimated Change in Cash Reserves		1,451,025	1,494,406	1,538,162	1,565,355	1,585,086	1,609,179	1,615,989	1,692,365	1,696,652	1,469,665	1,594,642	-	1,594,642	

Cash & Investments All FUNDS

<u>Fund</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	
Branch Banking and Trust (Pooled) #1	Pooled	353,316	96,224	367,701	932,140	1,170,847	2,098,368	1,230,687	1,115,527	1,217,587	485,424	711,648	
North Carolina Capital Management Trust #2	General Fund	2,647,073	2,397,142	2,016,080	1,664,158	1,828,764	2,109,591	2,776,729	2,937,054	3,191,615	3,329,686	2,947,522	
North Carolina Capital Management Trust #3	General Fund	4,555,646	4,564,095	4,571,756	4,579,224	4,586,066	4,592,950	5,100,134	5,106,823	5,112,840	5,121,957	5,119,216	
Mountain Community - Certificates of Deposit #4	General Fund	103,668	103,668	103,668	103,750	103,750	103,750	103,750	103,750	103,750	103,750	103,750	
First Community - Savings Account #5	General Fund	507,515	507,515	507,834	507,834	507,834	508,155	508,155	508,155	508,155	508,155	508,155	
North Carolina Capital Management Trust #6	Utility Fund	98,421	362,795	363,903	364,455	364,918	365,380	365,833	366,253	366,536	366,659	366,722	
North Carolina Capital Management Trust #7	Utility Fund	828,890	830,427	831,821	833,180	834,425	835,677	836,912	838,009	838,997	840,493	840,043	
North Carolina Capital Management Trust #8	Sanitation Fund	215,208	215,643	215,995	216,323	216,662	216,936	217,205	217,519	217,687	217,760	217,863	
North Carolina Capital Management Trust #9	E911 Fund	72,166	72,291	72,409	72,519	72,611	72,703	72,793	72,876	72,933	72,957	72,970	
North Carolina Capital Management Trust #10	Construction Fund	264,575	-	-	-	-	-	-	-	-	-	-	
Total Cash & Investments		9,646,477	9,149,801	9,051,167	9,273,584	9,685,876	10,903,509	11,212,197	11,265,966	11,630,100	11,046,841	10,887,889	-

Transfers for the month of January:

No Transfers in April



REPORT

TO: Town of Beech Mounain
FROM: Steve Smith
DATE: July 14, 2020
SUBJECT: FY 2020 Budget Adjustment

FOR THE PURPOSE OF:

The budget adjustment was done so that no Department would end the year with less than zero appropriation. The adjustment does not increase or decrease the budget in general. The adjustment will satisfy the Auditor and the LGC. It is done in accordance to the Town's Budget Ordinance Sections 1-C & 2-B

STAFF RECOMMENDATION:

Review

SIGNATURES:

Town Manager

Town Clerk

Town of Beech Mountain
 Budget Adjustment to the FY 2020 Budget Ordinance
 Pursuant to 2019-2020 Budget Ordinance Section 1-C & 2-B

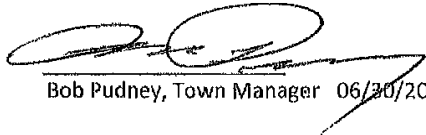
General Fund

<u>Department</u>	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Ending Budget</u>
Administration	1,726,791	254,400		1,981,191
Tax	47,718	9,600		57,318
Visitor Center	145,080		15,000	130,080
Police Department	1,202,508		49,000	1,153,508
Fire Department	442,827		53,000	389,827
Special Projects	118,987	3,000		121,987
Inspections	75,755	24,000		99,755
Planning	524,342		42,000	482,342
Shop	177,259		47,000	130,259
Public Works	2,393,910		115,500	2,278,410
Recreation	922,600	30,500		953,100
Totals	7,777,777	321,500	321,500	7,777,777

Utility Fund

<u>Department</u>	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Ending Budget</u>
Water Admin	1,245,009		38,000	1,207,009
Water Treatment	1,018,272			1,018,272
Waste Water Treat	275,312	10,000		285,312
Taps & System	347,396	28,000		375,396
Totals	2,885,989	38,000	38,000	2,885,989

Prepared by:
 Steve Smith, Finance Officer on 6/30/2020
 Prepared for:


 Bob Pudney, Town Manager 06/30/2020