



AGENDA
Regular Town Council
Tuesday, October 13, 2020
Council Chambers 4:00 PM

Page

1. CALL TO ORDER

Town of Beech Mountain is inviting you to a scheduled Zoom meeting.

Topic: Town Council Meeting

Time: Oct 13, 2020 04:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/82652296894>

Meeting ID: 826 5229 6894

One tap mobile

877 853 5247 US Toll-free

888 788 0099 US Toll-free

Meeting ID: 826 5229 6894

Find your local number: <https://us02web.zoom.us/j/82652296894>

2. ADOPTION OF AGENDA

3. PLEDGE OF ALLEGIANCE

4. PUBLIC COMMENT

4.1. Public Comments

3 - 11

[Output Document \(Staff Report - 0364\) - Pdf](#)

5. CONSENT AGENDA

5.1. Adoption of September 8, 2020 regular meeting minutes

13 - 19

[Regular Town Council - 08 Sep 2020 - Minutes - Pdf](#)

6. NEW BUSINESS

6.1. Utility CIP 10-Yr Financial Model Summary, McGill Engineering

21 - 27

[Water and Sewer Utility 10-Year Capital Improvement Plan - Pdf](#)

6.2. FY: 2020-21 Budget Priority Update - Town Manager's Office

29 - 70

[FY: 2020-2021 Budget Priorities 90 day Report](#)

7. OLD BUSINESS
 - 7.1. Planning Board Vacant Term: per Council's direction, Staff posted Planning Board vacancy notice on the Town's website on the front page and in announcements for another 30 days. No new application submissions were recieved and staff is awaiting further instruction.
8. TOWN MANAGER AND STAFF REPORTS
 - 8.1. Manager's Office Updates
 - 8.2. Police Department Monthly Report 71 - 73
[Output Document \(Staff Report - 0365\) - Pdf](#)
 - 8.3. Fire Department Monthly Report 75 - 76
[Output Document \(Staff Report - 0366\) - Pdf](#)
 - 8.4. Department of Infrastructure Reports 77 - 83
[Output Document \(Staff Report - 0367\) - Pdf](#)
 - 8.5. TDA October Report 85 - 87
[Output Document \(Staff Report - 0369\) - Pdf](#)
 - 8.6. August Finance and Budget Update 89 - 93
[Output Document \(Staff Report - 0371\) - Pdf](#)
 - 8.7. Planning and Inspections Report 2020-09 95 - 97
[Output Document \(Staff Report - 0368\) - Pdf](#)
 - 8.8. September 2020 Recreation Report 99 - 101
[Output Document \(Staff Report - 0373\) - Pdf](#)
9. TOWN COUNCIL COMMENTS
10. CLOSED SESSION - PURSUANT TO NC GS 143-318.11 (A)(3) SALES TAX-ATTORNEY CLIENT MATTERS
11. ADJOURNMENT



REPORT

TO: Mayor & Town Council
FROM: Tamara Mercer
DATE: October 13, 2020
SUBJECT: Public Comments

FOR THE PURPOSE OF:

Provide Town Council with submitted public comments recieved by the Clerk's Office

SIGNATURES:

Town Manager

Town Clerk

My name is Brenda Rhea, and I live at 127 Raven Road year round.

Would you consider some type of notification to homeowners, full and part time, to prohibit their dogs from barking constantly. My neighbor across the street leaves her small dog outside most of the day, and apparently he/she has "separation anxiety" and barks constantly. It disturbs everyone on the street and destroys the solitude of our area.

I don't want to be that "little ol' lady" on the street who complains, but the dog is left outside, unattended which is dangerous for the dog, and the non stop barking is extremely annoying to those of us who live here for the beauty and tranquility of our beautiful mountains.

I can be reached at bfitzgeraldrhea@gmail.com or 512-585-5822.

Thank you. I hope you can do something about this.

Brenda Rhea

Subject: SMOKE GETS IN YOUR EYES, except it's not YOUR eyes. It's mine and others.

SMOKE GETS IN "OUR" EYES

TO: The Beech Mountain Town Council

To be read and considered at Town Council Meeting: October 13, 2020.

1. After over a year and 2 months of seeking your help and action, being demoralized, shocked, upset, stressed, angry, not feeling well, not being able to enjoy the fresh mountain air, property damage and so on and on and on, all of which is a serious understatement beyond all normal comprehension. Spending almost all of my time these past two years researching, appealing to you all for help has drained me and is far from fair.

2. Wondering, if I built a fire pit according to the present code on my property, had huge amounts of wood delivered by truck and then burned whenever I felt like it, thereby smoking out the neighbors, would that be okay?

Of course, I would never do this.

Just wondering if it would be allowed for myself or any other residents if we so desired. Perhaps, next door to you all. Imagine that scenario. I bet the Ordinance would be upgraded to prevent this abuse in a "New York Minute".

3. As per Bob Pudney's response regarding neighboring municipalities:

When I talked with some other nearby Managers, some of them told me they did NOT have strict or any fire pit rules other than construction information, if that. HOWEVER, I was told by all of them that if this problem existed in their town, it would be shut down immediately.

Not one of them could believe this hadn't been done right away. If for any reason, you believe I am making this up, I guarantee you, I AM NOT.

4. Just because Mr. Johnson at 150 Hornbeam was recently fined due to an unattended fire does not in any way mean the problem has been solved.

5. We have all, including our pets, been breathing in smoke filled air for far too long. We have sent you numerous amounts of documentation of the dangers of smoke inhalation. This is an extremely serious threat to our health and well being especially during this pandemic that we are all experiencing.

6. In addition, Smoke Travels wherever the wind carries it, all over the place and lasts for hours and hours, long after the fire may or may not have been extinguished.

After so much exposure, it becomes absorbed by materials IN, ON and AROUND our homes and does not dissipate. I now have to pressure clean my home again after it had been done in June, 2019, and now the front of my home is BLACK. I also have to have the ductwork cleaned again because the smoke smell is lodged in the ductwork.

My home always had a feint delicious cedar smell which I absolutely loved. That is gone and is so sad and so very, very upsetting.

7. Again I ask:

How is it allowable that this person can bring in huge amounts of wood by truck and pile it up all over the rental property in gigantic mounds, blocking out what is going on behind these obstructions, for no other purpose than to spite the neighbors and smoke them out. I understand

that regular fire place wood/logs are, of course, allowed. However, wood delivered by truck in huge amounts, such as exists at 150 Hornbeam, I've heard is not allowed as it is an eyesore, a fire hazard and an attraction for all kinds of vermin.

Yet, no action has been taken to clear the property of this hazard.

WHERE and WHAT IS THE RESPONSIBILITY OF THE OWNERS OF THE PROPERTY?

THE OWNERS HAVE TWO MEMBERS OF THEIR FAMILY THAT ARE VOLUNTEER FIRE FIGHTERS ON BEECH MT., AND THEY ALLOW THIS SITUATION TO PERSIST. SHAMEFUL.

8. As more and more homeowners on Beech Mt. are hearing and finding out about this abhorrent situation, they are horrified at the inaction of the Town Council. These folks are not affected at all by any smoke, but they worry it could possibly happen to them. The word is spreading and faith in Beech Mt. to protect innocent, law abiding, tax paying citizens from the threat and reality of toxic air quality that can be easily prevented, is spreading "like wild fire".

9. The reasoning that an updated and protective ordinance would affect everyone is no excuse. It IS the reason to update the ordinance. It's a good idea, as it would protect everyone from the abusive use of fire pits, smoke damage, compromised health, stress, anger and lack of faith in those that are supposed to protect us. IT WOULD BE A POSITIVE THING TO DO FOR THE CITIZENS OF BEECH MT.

10. At the very least, reinstate the Nuisance Ordinance. It is beyond any and all comprehension that it was removed.

11. Make a new Ordinance to protect all of us from the ABUSIVE USE of FIRE PITS AND ENFORCE IT. There is a Noise Ordinance, a Light Ordinance and so on. There needs to be ASAP, a FIRE PIT ORDINANCE that is as up to date as possible with current air quality standards and that other NC towns and municipalities already have in their Codes. SMOKE INHALATION IS VERY DANGEROUS, and when it can be controlled and eliminated it becomes an EMERGENCY to enact protections for your citizens.

12. No one and I mean, no one can understand the refusal of the Council to do nothing at all to solve this horrendous and dangerous situation.

You all have the ability to make things right.

Barbara Sugerman

From: Robert S. Bader, M.D. <rbader@drbader.com>
Sent: Monday, October 12, 2020 9:02 AM
To: Bob Pudney <rpudney@townofbeechmountain.com>
Cc: Barry Kaufman <bkaufman@townofbeechmountain.com>; Jimmy Accardi <jaccardi@townofbeechmountain.com>; Weidner Abernethy <wabernethy@townofbeechmountain.com>; Kelly Melang <kmelang@townofbeechmountain.com>; Barbara Sugerman <Bsuger36@gmail.com>
Subject: Re: Fire pit burning

Please read at the upcoming meeting

The reported incidents occurring at 150 Hornbeam are concerning.

As Bob Pudney was kind of enough to clarify (and I quote him):

"The current Town Ordinance as well as the North Carolina State Statute limits fire pits as you have suggested, in fact the requirements are clear that it is for recreational use or the cooking of food. Supervision is required by constant attendance as well as an approved means for control and extinguishment."

In my opinion the term "recreational use" is vague as one can have a bonfire, which may be recreational, or just a small campfire to heat up a pot of coffee. Consider further clarification of this term.

In any case, the "recreational use" of a firepit should not be such that it negatively affects the air quality, results in excessive smoke that it bothersome to neighbors, or results in airborne embers that pose a fire hazard to trees, homes or other flammable matter. Recreational use should be for the sole purpose of social enjoyment or for the cooking of food, not for the purpose to dispose of waste or wood.

I thank you for taking the initiative to fine the individuals involved at this residence and I hope that you will continue to monitor the situation or amend the current Town ordinances to preserve the well being of our residents.

Many Thanks!

Dr. Robert Bader or 106 Oak Rd.

On Mon, Oct 5, 2020 at 12:07 PM Bob Pudney <rpudney@townofbeechmountain.com> wrote:

Dr. Bader,

Thank you for taking the time to reach out to our elected officials regarding the "Fire Pit" issue.

I have been asked to respond to your suggestions for Fire Pit use here in the Town of Beech Mountain.

The current Town Ordinance as well as the North Carolina State Statute limits fire pits as you have suggested, in fact the requirements are clear that it is for recreational use or the cooking of food. Supervision is required by constant attendance as well as an approved means for control and

extinguishment. The laws do not require adult supervision and there are currently no time or hours of operation limitations to either the Town Ordinance or State Law.

The Town Council did discuss a request to limit the hours of operation in June and decided not to further address the issue further than the North Carolina State Statute requirements.

The safe and proper use of a "Fire Pit" in our Mountain setting is enjoyed by a vast majority of our residents and visitors, we believe the existing local as well as the State requirements provides the proper level of control..

Please do not hesitate to contact me with any questions you may have.

Have a great Beech Mountain day!

From: Barry Kaufman <bkaufman@townofbeechmountain.com>
Sent: Tuesday, September 29, 2020 6:09 PM
To: Bob Pudney <rpudney@townofbeechmountain.com>
Subject: Fwd: Fire pit burning

Bob another person who has opinion.

Barry Kaufman Mayor

Town Of Beech Mountain

From: Robert S. Bader, M.D. <rbader@drbader.com>
Sent: Tuesday, September 29, 2020 5:05:20 PM
To: Barry Kaufman <bkaufman@townofbeechmountain.com>
Subject: Fire pit burning

I am an owner of 106 Oak Rd.

Due to recent events on the mountain, I recommend that we clarify what "normal use" of fire pit burning is. Some language examples are below:

1. Fire pit use is limited to recreational enjoyment (for the purpose of social activity and/or sitting to enjoy the fire) or for the purpose of cooking food. This does NOT include the purpose of burning to discard unwanted wood or other materials).
2. The activity must be supervised with an adult present outdoors and within 25 feet of the firepit if any flames are present (embers are not considered flames)
3. Fire pit use is limited to 12pm until 11pm M-R and until midnight on Friday and Saturday.

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Robert S. Bader, M.D.

RSB Dermatology Inc

Pursuant to North Carolina General Statutes, Chapter 132, Public Records, this e-mail and any attachments, as well as any e-mail messages(s) that may be sent in response to it, may be considered public records and therefore are subject to public records requests for review and copying.

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Robert S. Bader, M.D.

RSB Dermatology Inc

Tamara Mercer

From: Logan <loganmwts@gmail.com>
Sent: Monday, October 12, 2020 12:21 PM
To: Tamara Mercer
Subject: Letter for 10/13/20 council meeting

Despite the endless attempts your citizens have made to try get you to create a Fire Pit Ordinance, you still refuse to create the ordinance which is very crucial to our mountain at this time. There are some very effective and fair solutions to the ongoing, open burn fire pit issue taking place at 150 Hornbeam, but you all still don't think any of the solutions are necessary to address this terrible issue. Ultimately, It will not fix anything to only fine the tenant and assume the issue will magically disappear. Doing this won't effectively eradicate the issue or even put a pause to it, which is endangering to the health of our citizens and environment. This could have been prevented if you would have just kept nuisance clause #7 installed.

There are other great solutions out there, but we don't understand your reasoning for uninstalling this one.

"No noxious or offensive activity shall be carried on upon any lot, nor shall anything be done thereon tending to cause embarrassment, discomfort, annoyance or nuisance to the neighborhood. There shall not be maintained any plants, poultry, animals (other than household pets) or device or thing of any sort whose normal activations or existence is in any way noxious, dangerous, unsightly, unpleasant or of a nature as may diminish or destroy the enjoyment of other property in the neighborhood by the owners thereof."

I can't believe that this uncivil, spiteful behavior is being accepted on Beech Mountain. The truth is people like you, in power, truly do not have any regard for your citizens and solely take pride in the positions you hold—which could be used for crucial changes to our mountain, immediately.

By your inaction, you're also showing that you don't care about people who may have a pre-existing condition, such as asthma, pneumonia, chronic bronchitis, lung cancer, and so on. The fact that you all come up with every excuse you can think of to not install a necessary Ordinance is incomprehensible. We have been begging you for months to do that. Is it not your job to listen and respond to your citizen's requests? Correct me if I'm wrong, but I think it should be the job of anyone in power to listen to their citizens who depend on their local municipalities to respond to their concerns.

Can this please be the last time we ever have to do this, because you will have finally installed an ordinance that properly addresses this endangering open burn, per your citizens request?

Logan Miller

Sent from my iPhone

15 MPH SPEED LIMIT

Barbara O'Connell <barb4707@aol.com>

We would appreciate you addressing the 15 MPH speed limit request on Hornbeam road per our petition from our residents. Thank you

Barbara O'Connell



MINUTES

Regular Town Council Meeting

4:00 PM - Tuesday, September 8, 2020
Council Chambers

The Regular Town Council of the Town of Beech Mountain was called to order on Tuesday, September 8, 2020, at 4:00 PM, in the Council Chambers, with the following members present:

COUNCIL PRESENT: Mayor Barry Kaufman
Vice Mayor Jimmie Accardi
Councilmember Weidner Abernethy
Councilmember Kelly Melang
Councilmember Erin Gonyea

COUNCIL EXCUSED:

STAFF PRESENT: Attorney Stacy Eggers, IV
Town Manager Bob Pudney
Town Clerk Tamara Mercer
Director of Special Projects Riley Hatch

1. CALL TO ORDER BY MAYOR KAUFMAN

2. ADOPTION OF AGENDA

2.1. Mayor Kaufman requested a motion to adopt the agenda.

Motion

Jimmie Accardi made a motion to adopt the September meeting agenda and Erin Gonyea seconded the motion. CARRIED. unanimously.

3. PLEDGE OF ALLEGIANCE

4. PUBLIC COMMENT

4.1. Mr. Pudney noted that the comments received from Ms. Barbara Sugerman regarding fire pit burning were posted on the meeting agenda packet website link.

5. CONSENT AGENDA

5.1. Adoption of Minutes- regular meeting minutes of August 11, 2020 & closed

session minutes of August 11, 2020

Motion

Jimmie Accardi made a motion to adopt the minutes of August 11, 2020, the regular meeting minutes and the closed session minutes and Weidner Abernethy seconded the motion. CARRIED. unanimously.

6. NEW BUSINESS

6.1. SRF NCDEQ Wastewater Infrastructure Res. No. 2020-07 Sewer Project-

Motion

Kelly Melang made a motion to approve an application for the SRF NCDEQ loan for the Wastewater Infrastructure project, Resolution No. 2020-07 (Sewer Project) and Erin Gonyea seconded the motion. CARRIED. unanimously.

6.2. SRF NCDEQ Water Infrastructure Res. No. 2020-06 for Drinking Water Project-

Motion

Erin Gonyea made a motion to approve an application for the SRF NCDEQ Water Infrastructure Res. No. 2020-06 for Drinking Water Project and Weidner Abernethy seconded the motion. CARRIED. unanimously.

6.3. Res. No. 2020-03 to Apply for the Asset Inventory and Assessment Grant - Sewer

In response to Vice Mayor Accardi's question regarding the grant monies, Mr. Pudney stated that this grant would be a \$180,000.00 assessment grant at 80/20 split, which means the Town's match is 20% of the grant. With Council's authorization, the town will apply for the grant which will allow the Public Works Department to 'camera' the sewer lines and ascertain repairs to the lines. These are State Revolving Funds loans and we are engineering the projects with West Consultants stated Mr. Pudney.

Currently the line replacement for the water and sewer project is underway in the Overbrook area for the replacement water and sewer infrastructure upgrades. Mr. Pudney explained that the resolutions allows the department to move forward with the next phase of the infrastructure project. Every two years we will move onto the next phase of the water and sewer line replacement and the resolutions allow project assessments to be studied, secure funding, bid the job, place it under contract and move forward at a new area of the town.

Council-member Abernethy inquired into securing a Federal or State bond for future infrastructure projects, for planning 15 years or 20 years instead of every two years. To which Mr. Pudney agreed although there are exceptions such as most sewer and water lines have been there for 40 odd years so we are still identifying the lines which need replacement. Projects are replaced by

feet of piping method, this is in order to get the construction bids in from contractors. Most contractors in our area are able to commit to smaller jobs whereas a long-term development project may be too large for smaller contractors to bid. Therefore, projects are designed by number of feet per sewer line and per water lines at a few million dollars a project.

We are borrowing the funding from the State Revolving Fund loan program, assuming we have the debt capacity. The plan is for on-going projects every two years. Mr. Pudney pointed out that after the town's new water plant was funded and completed and we have continued to upgrade the rest of the system in order to work towards the Watauga Water Intake Project as per the next priority needs. We can expect that every two years the engineer's assessment will identify the next project until we catch up.

In response to Councilmember Abernethy's question, Mr. Pudney replied that the new water plant was funded through a USDA loan. The Finance Office, the Manager's Office manage the funds along with review and approval from the contracted engineer, as well the State Office signs off on the payout check lists.

Motion

Jimmie Accardi made a motion Approve the Resolution No. 2020-08 to Apply for the AIA Grant for a wastewater treatment assessment study and Kelly Melang seconded the motion. CARRIED. unanimously.

6.4. 2020 US Census Partnership Resolution of Support

Mayor Kaufman stated that the Resolution for a complete census count is being conducted by Federal employees who are already working the census count on the mountain. We encourage residents to participate in the census in order for funding to be allocated per capita. The citizen participation allows Beech Mountain to receive a complete and accurate population count added Mr. Pudney.

Motion

Erin Gonyea made a motion to support the 2020 Census Partnership Resolution and Kelly Melang seconded the motion. CARRIED. unanimously.

7. OLD BUSINESS

7.1. Planning Board Vacancy-

Mayor Kaufman tabled the item and requested the Clerk to re-advertise the board vacancy in order to receive more applications from the public. He noted that during this time, the Planning Board meetings have been cancelled due to COVID-19.

Motion

Jimmie Accardi made a motion to table the item till October in order to allow staff to re-solicit for board member applications and Erin Gonyea seconded the motion. CARRIED. unanimously.

8. TOWN MANAGER AND STAFF REPORTS

8.1. Building Code ISO BCEGS Report- Building Code Effectiveness Grading Schedule Results

Mr. Pudney provided a review of the ISO BCEGS insurance services building report which evaluates residential and commercial building code effectiveness and classified the family residential property at '4' and the commercial and industrial properties at '3'. That ranks better than average. This is an independent evaluation and the classification provides advisory insurance underwriting and rating information to insurers and included the Fire Department rating. The report provides property and casualty rates and fire department insurance rates which leads to lower insurance costs to residents and businesses.

Mr. Pudney explained the bench-marking charts comparing Beech Mountain to other jurisdictions across the State and the national average. We will improve on the training and standard certificates, currently we are short staffed. Beech Mountain is located in a high wind zone, which includes our inclement winter weather as well we have earthquakes, all these hazards were evaluated in the comprehensive report and in summary our rating is above average. The study is conducted every five years.

In response to Council-member Abernethy's question, Mr. Pudney explained our procedure for adopting new building codes as recommended by the State.

8.2. Town Manager's updates and report

Mr. Pudney noted the Convenience Center garbage tonnage has increased in collections and stated this is because we have more people on the mountain and therefore more garbage, which is corroborated by the amount of water Public Works is selling. So, we have not had a decrease in garbage. The TDA report confirms record setting occupancy tax collected.

It was noted the amount of tree permits issued in July was high by Councilmember Melang and tree cutting requires a permit.

Mr. Pudney explained a problem with the Watauga County tax scroll as provided by Watauga County Tax Department, causing a delay in our municipal tax bills being mailed. There was a software problem resulting in incorrect valuations on the parcels. All departments are working together to rectify the issue. Avery County's was correct, so those tax bills were processed, this affects the parcels in Watauga County only. Beech Mountain and Blowing Rock both had incorrect tax scrolls from Watauga County. We are

working with the County Tax Administration to solve the problem.

Mr. Pudney provided a Covid-19 update and stated the State is currently in phase 2.5 as of Friday September 4, 2020. This allows the Recreation Center to open with a capacity of 25 people indoors and 50 people outdoors, so Buckeye Recreation Center opened. Protocols implemented include social distancing, sanitary procedures in order to keep facilities clean and safe. We are still unable to hold the public council meetings since we do not have the room for 25 people in Council Chambers.

Mr. Pudney announced the final phase of Shane Park bathroom facility was almost complete and he said Parks and Recreation will hold a 'soft opening' on Friday October 2nd at 5:30 p.m. with Dr. Shane at the ribbon cutting ceremony. It is possible there will be a bigger grand opening in the spring.

The following projects were reviewed:

- Buckeye Creek Road paving dedication took place on 8/27/2020
- Public Works construction installation of walls and roof
- Sewer lift station II
- Pine Ridge Road, Oz Road & Grassy Gap Road-paving and striping
- Golf View Drive improvements for water lines, drainage, and paving
- Beech Mountain Parkway striping
- Wintergreen & Upper Snowbird Lane repairs
- Northridge Road culvert installation
- Cricket Way repairs
- Mayapple Lane storage yard
- Streetscape multi-use pathway ribbon cutting scheduled for 9/10/2020 at 5:00 p.m.
- Volunteer Fire Department new website launched
- Town's new website still under construction

Councilmember Melang suggested posting photos of the various projects and construction underway, to which Mr. Pudney agreed and directed staff to post. There was discussion regarding the newly implemented Convenience Center procedures for renters, owners, and the required placards at the recycle center. Mr. Pudney noted that the proper bear proof containers should be installed and used as a solution to the bears hitting the garbage.

- 8.3.** Police Department Monthly Report
- 8.4.** TDA September Report
- 8.5.** Fire Department Monthly Report
- 8.6.** July Financial Reports
- 8.7.** Planning and Inspection Report 2020-08
- 8.8.** August 2020 Recreation Report

8.9. Department of Infrastructure Reports

9. TOWN COUNCIL COMMENTS

9.1. Councilmember Melang acknowledged emails she received from citizens, one from Higgins regarding feeding the deer and one regarding a bearicide container which was opened by a bear. She pointed out that the bearicide containers were still keeping bears out of garbage. In response to Ms. Melang's question regarding Overbook Trail, Mr. Pudney stated that the road was closed due to construction on the sewer lines which were replaced.

Councilmember Abernethy complimented the roadway paving, striping and landscaping, which has given the town a nice facelift. Street maintenance and gutters are consistent and look good. He also pointed out that the Council packet Financial Report and Summary format is professional and easy to read.

Vice Mayor Accardi noted the progress of construction projects with all the dump trucks working on the mountain. He congratulated the TDA for successfully working with businesses and Director, Ms. Gavenus using creative methods in an unusual summer to promote businesses and the mountain as well as Buckeye Recreation Center. The Chamber of Commerce held a successful kite festival event. He added the new Public Works facility progress, and sees Mr. Hatch working diligently on the project.

Councilmember Gonyea agreed with the members' comments regarding events and the aesthetic appeal of the mountain. She cautioned that there are speeding vehicles not adhering to the speed limit. We have walkers, families, and dog walkers. Residents and visitors should be cognoscente. She also acknowledged the construction at the new Public Works facility and the major infrastructure work improvements to replacing leaking pipes and upgrading the system. She reminded citizens to contact Town Hall, the Town Manager or Council members with concerns. She addressed Ms. Sugerman's public comment on the fire pit burning and said she traveled to the area and looked for burning and did not perceive a problem around Hornbeam Road.

Mayor Kaufman discussed the recent events such as the Beech Mountain Parkway paving ribbon cutting and thanked the TDA for the marketing as they organized excellent news coverage of the event. He inquired into Oz Road and the equipment under the bridge, and Mr. Pudney responded that he met with the resort rep, and they are aware of the issue with the equipment and that they are not to damage the newly improved paved roadway. We are coordinating with the equipment owner in order for the machine to be removed without damage.

Mayor Kaufman suggested that citizens should check out the progress at the new Public Works facility as the project is very impressive.

Vice Mayor Accardi acknowledged a moment of silence in honor of the first responders during the 9/11 attacks.

10. ADJOURNMENT

10.1. There being no further business, Mayor Kaufman requested a motion to adjourn at 5:00 p.m.

Note: the minutes are not a verbatim transcript of the proceedings.

Motion

Jimmie Accardi made a motion to adjourn the regular meeting and Weidner Abernethy seconded the motion. CARRIED. unanimously.

Town Clerk

Mayor, Town of Beech Mountain



REPORT

TO: Mayor & Town Council
FROM: Bob Pudney
DATE: October 13, 2020
SUBJECT: Public Works Utility CIP 10-Yr Financial Model Summary, McGill Engineering

FOR THE PURPOSE OF:

Water and Sewer Utility Financial Model Output Summary and 10-Year Capital Improvement Plan for Beech Mountain- Dale Schepers, McGill Engineering Associates

SIGNATURES:

Town Manager

Town Clerk



Water and Sewer Utility

Financial Model Output Summary and 10-Year Capital Improvement Plan

Town of Beech Mountain



Revenue Requirements Analysis at Current Rates

10-Year Planning Period

Watauga River Intake - Not Included

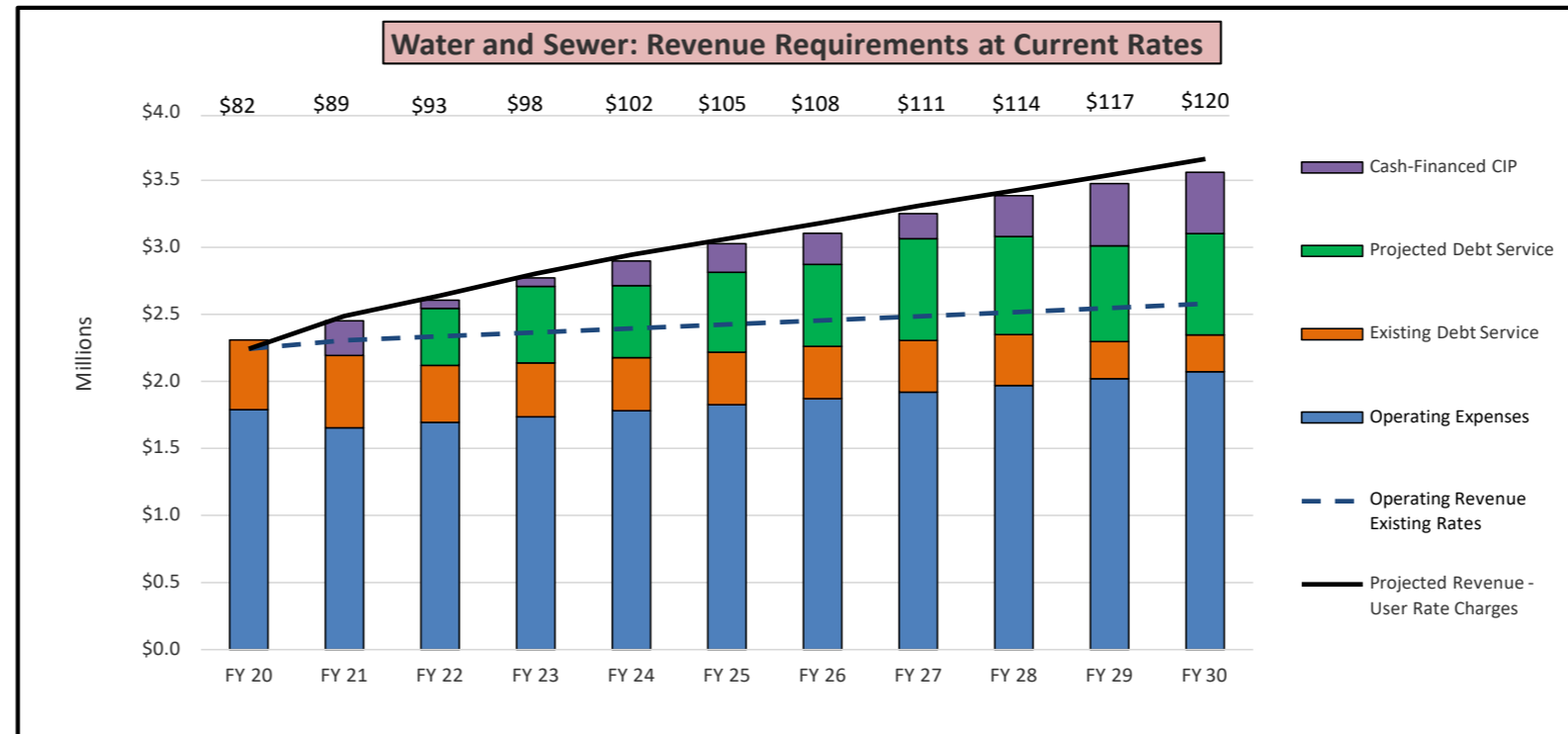
Revenue Requirements Output: Data Table

Description	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Cash-Financed CIP	-	259,000	61,000	63,000	184,000	214,000	232,000	186,000	304,000	463,000	456,000
Projected Debt Service		-	425,000	571,000	538,000	597,000	613,000	761,000	733,000	716,000	757,000
Existing Debt Service	520,000	540,000	425,000	401,000	396,000	392,000	389,000	385,000	380,000	277,000	275,000
Operating Expenses	1,788,000	1,653,000	1,694,000	1,736,000	1,780,000	1,825,000	1,871,000	1,919,000	1,968,000	2,019,000	2,071,000
Operating Revenue Existing Rates	2,244,000	2,307,000	2,336,000	2,365,000	2,395,000	2,425,000	2,455,000	2,485,000	2,516,000	2,548,000	2,580,000
New Revenue (rate increase amount - cumulative) Projected Revenue - User Rate Charges	2,244,000	2,488,000	2,640,000	2,805,000	2,946,000	3,064,000	3,185,000	3,310,000	3,423,000	3,540,000	3,660,000
Percent Increase - Revenue Projection											
Annual Revenue Increase Projection		10.9%	6.1%	6.3%	5.0%	4.0%	3.9%	3.9%	3.4%	3.4%	3.4%

Outcomes and Effect on Customer Bill

Description	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Minimum Water/Sewer Residential Bill	\$ 82.00	\$ 88.72	\$ 93.16	\$ 98.00	\$ 101.92	\$ 104.98	\$ 108.13	\$ 111.38	\$ 114.16	\$ 117.01	\$ 119.94
Change in Monthly Combined Residential Bill		\$ 6.72	\$ 4.44	\$ 4.84	\$ 3.92	\$ 3.06	\$ 3.15	\$ 3.24	\$ 2.78	\$ 2.85	\$ 2.93

Revenue Requirements Output: Summary Chart



Water and Sewer Utility Capital Investment

Description	Total CIP	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Water/Wastewater Plant Projects	1,882,000	250,000	-	127,500	-	101,500	-	1,212,840	95,250	-	95,250
Distribution / Collection Projects	12,283,000	3,840,000	1,974,000	1,600,000	667,500	936,000	738,100	652,000	545,800	514,000	816,000
Equipment and Vehicles	682,000	-	50,000	375,000	70,000	32,000	35,000	-	120,000	-	-
Total Utility System CIP	14,847,000	4,090,000	2,024,000	2,102,500	737,500	1,069,500	773,100	1,864,840	761,050	514,000	911,250

10-Year Capital Improvements Plan Watauga River Intake - Not Included

Water/Sewer Department 10-Year Capital Needs Schedule: FY2021 through FY2030

Plant Projects			Current Year	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
Description - Water Plant		Project Cost	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
1	WTP Supplemental Supply Wells	50,000	50,000											
2	WTP Lake Bypass Pumping System	250,000		250,000										
3	WTP Storage Tank Recoating: Emerald Mtn; 116kgal	101,500						101,500						
4	WTP Storage Tank EXTERIOR Recoating: Meadows 1; 200kgal	95,250											95,250	
5	WTP Storage Tank Recoating: Clearwell	65,000	65,000											
6	WTP Storage Tank Recoating: Pinnacle; 300kgal	127,500			127,500									
7	WTP Storage Tank Recoating: Parkway; 100kgal	95,250									95,250			
WTP Subtotal		784,500	115,000	250,000	0	127,500	0	101,500	0	0	95,250	0	95,250	
Description - Wastewater Plant														
1	WWTP Grassy Gap Treatment Plant Replacement	1,212,840								1,212,840				
WWTP Subtotal		1,212,840												
Dist/Col/Projects Subtotal - Plant Projects			1,997,340	115,000	250,000	0	127,500	0	101,500	0	1,212,840	95,250	0	95,250
Description - Water Main														
1	WM Funded 2018: Water Main Improvements; 17,000LF	1,740,000		1,740,000										
2	WM Service Line Replacement Program	1,000,000		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	
3	WM 6" Main Replacement; Greenbriar Rd. 8,000LF	1,500,000				1,500,000								
4	WM 6" Main Replacement; Rhododendron 6,000LF	736,000						736,000						
5	WM 6" Main Replacement; Chestnut Rd. 4,500LF	552,000								552,000				
6	WM 6" Main Replacement; Teaberry Rd. 2,800LF	414,000										414,000		
7	WM 6" Main Replacement; Grassy Gap Loop 5,000LF	257,000											257,000	
8	WM PRV PROJECT (FUTURE PURCHASE)	100,000						100,000						
WM Subtotal		6,299,000	0	1,840,000	100,000	1,600,000	100,000	936,000	100,000	652,000	100,000	514,000	357,000	
Description - Sewer Main														
1	SM Funded 2018: Sewer Main Improvements 8"SM 7,800LF; 12"SM 9,600	2,000,000		2,000,000										
2	WM 2022 Sewer Main Improvements; 8" SM, Approx. 10,000LF	1,874,000			1,874,000									
3	WM 8" Pond Creek Basin T0336 4,500LF Sewer, 18 MH	567,500					567,500							
4	WM 8" Pond Creek Basin T0334; 4,800LF 8" Sewer, 25 MH	638,100							638,100					
5	WM 8" Grassy Gap Basin T0339; 3,000LF Sewer, 30 MH	445,800								445,800				
6	WM 8" Pond Creek Basin T0443; 3,000LF Sewer, 30 MH	459,000											459,000	
SM Subtotal		5,984,400	0	2,000,000	1,874,000	0	567,500	0	638,100	0	445,800	0	459,000	
Equipment and Vehicles														
Dist/Col/Projects Subtotal		12,283,400	0	3,840,000	1,974,000	1,600,000	667,500	936,000	738,100	652,000	545,800	514,000	816,000	
1	EQV 2012 Ford F-350, Utility Bed and Crane (Car 12)	70,000	70,000											
2	EQV 2018 Nissan Frontier Quad Cab (Car 2)	32,000						32,000						
3	EQV 2018 Ford F-150 (Car 20)	0												
4	EQV 2007 Sterling Vac Truck (Car 35)	410,000				375,000			35,000					
5	EQV 2011 Ford Escape 4 Door(Car 40)	30,000			30,000									
6	EQV 2007 Caterpillar 297C Skid-Steer (Car 70)	70,000					70,000							
7	EQV 2018 Case Backhoe (Car 7)	120,000								120,000				
8	EQV Trash Pump 4" (15 Year Cycle)	20,000			20,000									
Equipment/Vehicles Subtotal		817,000	135,000	0	50,000	375,000	70,000	32,000	35,000	0	120,000	0	0	
Total FY21 - FY30														
10-Year Capital Improvements Plan Total		14,847,740		4,090,000	2,024,000	2,102,500	737,500	1,069,500	773,100	1,864,840	761,050	514,000	911,250	

Revenue Requirements Analysis at Current Rates

10-Year Planning Period

Watauga River Intake Construction FY25

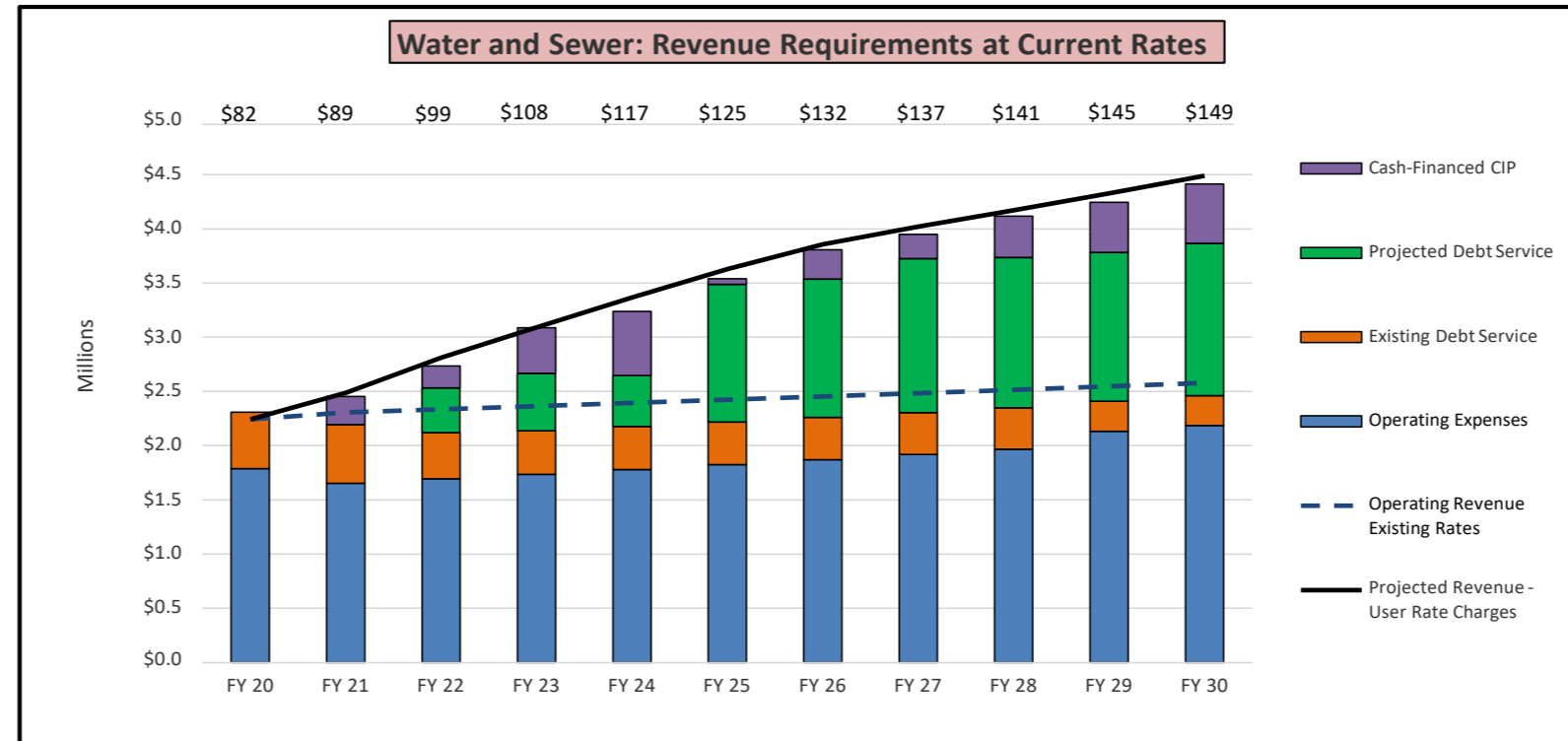
Revenue Requirements Output: Data Table

Description	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Cash-Financed CIP	-	259,000	202,000	421,000	590,000	53,000	271,000	224,000	381,000	463,000	547,000
Projected Debt Service		-	412,000	528,000	470,000	1,270,000	1,275,000	1,421,000	1,387,000	1,373,000	1,405,000
Existing Debt Service	520,000	540,000	425,000	401,000	396,000	392,000	389,000	385,000	380,000	277,000	275,000
Operating Expenses	1,788,000	1,653,000	1,694,000	1,736,000	1,780,000	1,825,000	1,871,000	1,919,000	1,968,000	2,132,000	2,186,000
Operating Revenue Existing Rates	2,244,000	2,307,000	2,336,000	2,365,000	2,395,000	2,425,000	2,455,000	2,485,000	2,516,000	2,548,000	2,580,000
New Revenue (rate increase amount - cumulative) Projected Revenue - User Rate Charges	2,244,000	2,488,000	2,812,000	3,092,000	3,367,000	3,631,000	3,859,000	4,023,000	4,174,000	4,330,000	4,491,000
Percent Increase - Revenue Projection											
Annual Revenue Increase Projection		10.9%	13.0%	10.0%	8.9%	7.8%	6.3%	4.2%	3.8%	3.7%	3.7%

Outcomes and Effect on Customer Bill

Description	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Minimum Water/Sewer Residential Bill	\$ 82.00	\$ 88.72	\$ 99.37	\$ 108.31	\$ 116.98	\$ 125.17	\$ 132.05	\$ 136.67	\$ 140.77	\$ 145.00	\$ 149.35
Monthly Combined Residential Bill Change		\$ 6.72	\$ 10.65	\$ 8.94	\$ 8.67	\$ 8.19	\$ 6.88	\$ 4.62	\$ 4.10	\$ 4.22	\$ 4.35

Revenue Requirements Output: Summary Chart



Water and Sewer Utility Capital Investment

Description	Total CIP	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Water/Wastewater Plant Projects	21,882,000	250,000	-	127,500	-	20,101,500	-	1,212,840	95,250	-	95,250
Distribution / Collection Projects	12,283,000	3,840,000	1,974,000	1,600,000	667,500	936,000	738,100	652,000	545,800	514,000	816,000
Equipment and Vehicles	682,000	-	50,000	375,000	70,000	32,000	35,000	-	120,000	-	-
Total Utility System CIP	34,847,000	4,090,000	2,024,000	2,102,500	737,500	21,069,500	773,100	1,864,840	761,050	514,000	911,250

10-Year Capital Improvements Plan Watauga River Intake - Included

Water/Sewer Department 10-Year Capital Needs Schedule: FY2021 through FY2030

Plant Projects		Current Year	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
Description - Water Plant		FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Project Cost													
1	WTP Supplemental Supply Wells	50,000											
2	WTP Lake Bypass Pumping System	250,000	250,000										
3	WTP Storage Tank Recoating: Emerald Mtn; 116kgal	101,500					101,500						
4	WTP Storage Tank EXTERIOR Recoating: Meadows 1; 200kgal	95,250										95,250	
5	WTP Storage Tank Recoating: Clearwell	65,000		65,000									
6	WTP Storage Tank Recoating: Pinnacle; 300kgal	127,500			127,500								
7	WTP Storage Tank Recoating: Parkway; 100kgal	95,250								95,250			
8	WTP Watauga River Intake	20,000,000					20,000,000						
WTP Subtotal		20,784,500	115,000	250,000	0	127,500	0	20,101,500	0	0	95,250	0	95,250
Description - Wastewater Plant													
1	WWTP Grassy Gap Treatment Plant Replacement	1,212,840							1,212,840				
WWTP Subtotal		1,212,840							1,212,840				
Dist/Col Projects Subtotal - Plant Projects		21,997,340	115,000	250,000	0	127,500	0	20,101,500	0	1,212,840	95,250	0	95,250
Description - Water Main													
Project Cost													
1	WM Funded 2018: Water Main Improvements; 17,000LF	1,740,000	1,740,000										
2	WM Service Line Replacement Program	1,000,000	100,000	100,000									
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4	WM 6" Main Replacement; Rhododendron 6,000LF	736,000											
5	WM 6" Main Replacement; Chestnut Rd. 4,500LF	552,000							552,000				
6	WM 6" Main Replacement; Teaberry Rd. 2,800LF	414,000									414,000		
7	WM 6" Main Replacement; Grassy Gap Loop 5,000LF	257,000										257,000	
8	WM PRV PROJECT (FUTURE PURCHASE)	100,000							100,000				
WM Subtotal		6,299,000	0	1,840,000	100,000	1,600,000	100,000	936,000	100,000	652,000	100,000	514,000	357,000
Description - Sewer Main													
1	SM Funded 2018: Sewer Main Improvements 8"SM 7,800LF; 12"SM 9,600LF	2,000,000	2,000,000										
2	WM 2022 Sewer Main Improvements; 8" SM, Approx. 10,000LF	1,874,000		1,874,000									
3	WM 8" Pond Creek Basin T0336 4,500LF Sewer, 18 MH	567,500					567,500						
4	WM 8" Pond Creek Basin T0334; 4,800LF 8" Sewer, 25 MH	638,100						638,100					
5	WM 8" Grassy Gap Basin T0339; 3,000LF Sewer, 30 MH	445,800								445,800			
6	WM 8" Pond Creek Basin T0443; 3,000LF Sewer, 30 MH	459,000										459,000	
SM Subtotal		5,984,400	0	2,000,000	1,874,000	0	567,500	0	638,100	0	445,800	0	459,000
Equipment and Vehicles Dist/Col Projects Subtotal		12,283,400	0	3,840,000	1,974,000	1,600,000	667,500	936,000	738,100	652,000	545,800	514,000	816,000
1	EQV 2012 Ford F-350, Utility Bed and Crane (Car 12)	70,000	70,000										
2	EQV 2018 Nissan Frontier Quad Cab (Car 2)	32,000						32,000					
3	EQV 2018 Ford F-150 (Car 20)	35,000							35,000				
4	EQV 2007 Sterling Vac Truck (Car 35)	375,000			375,000								
5	EQV 2011 Ford Escape 4 Door (Car 40)	30,000		30,000									
6	EQV 2007 Caterpillar 297C Skid-Steer (Car 70)	70,000					70,000						
7	EQV 2018 Case Backhoe (Car 7)	120,000								120,000			
8	EQV Trash Pump 4" (15 Year Cycle)	20,000		20,000									
Equipment/Vehicles Subtotal		817,000	135,000	0	50,000	375,000	70,000	32,000	35,000	0	120,000	0	0
Total FY21-FY30													
10-Year Capital Improvements Plan Total		34,847,740	4,090,000	2,024,000	2,102,500	737,500	21,069,500	773,100	1,864,840	761,050	514,000	911,250	

Financial Model Output Summary

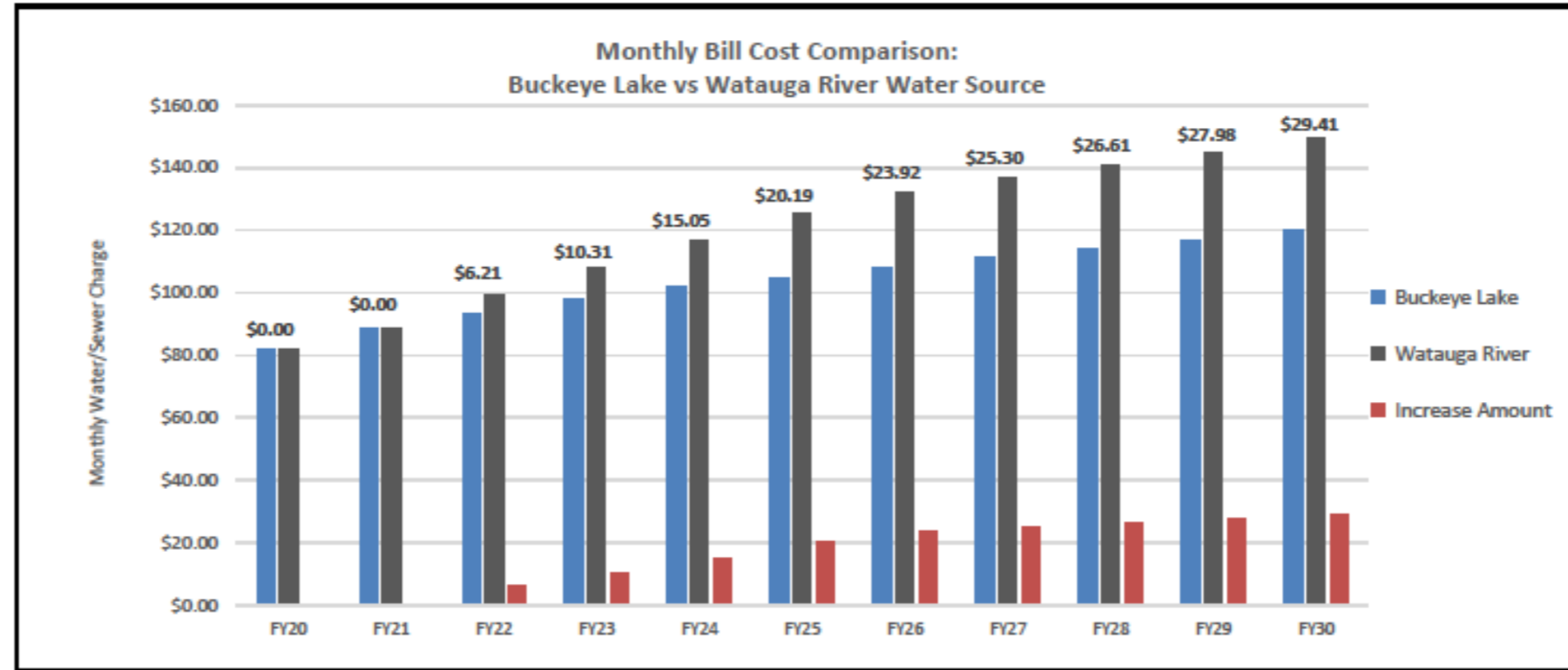
Revenue Requirements Analysis at Current Rates

Monthly Minimum Bill Cost Comparison

10-Year Planning Period

Cost Comparison: Existing Water Source (Buckeye Lake) versus Secondary Source (Watauga River)

Description	FY20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
Minimum Residential Bill: Buckeye Lake Water Source	\$82.00	\$88.72	\$93.16	\$98.00	\$101.92	\$104.98	\$108.13	\$111.38	\$114.16	\$117.01	\$119.94
Minimum Residential Bill: Watauga River Water Source	\$82.00	\$88.72	\$99.37	\$108.31	\$116.98	\$125.17	\$132.05	\$136.67	\$140.77	\$145.00	\$149.35
Cost Difference	\$0.00	\$0.00	\$6.21	\$10.31	\$15.05	\$20.19	\$23.92	\$25.30	\$26.61	\$27.98	\$29.41



▶ BUDGET PRIORITIES

▶ FIRST 90 DAY REPORT

- ▶ #1 INFRASTRUCTURE ACCARDI/GONYEA
- ▶ #2 ROADWAYS ABERNETHY/MELANG
- ▶ #3 WEBSITE/SOCIAL MEDIA MELANG/GONYEA
- ▶ #4 COST SAVINGS ACCARDI
- ▶ #5 GRAVEL ROADWAYS KAUFMAN

▶ PUBLIC WORKS

- ▶ #1 INFRASTRUCTURE
- ▶ #2 ROADWAYS
- ▶ #5 GRAVEL ROADWAYS

TOWN PRIORITIES AS DIRECTED BY COUNCIL

INFRASTRUCTURE AND ROADWAYS

Council Champions:

**Mayor Barry Kaufman, Vice-Mayor Jimmie Accardi,
Councilman Weidner Abernathy**



SUPPLEMENTAL SOURCE WATER

Council Continues to make Source Water Development **PRIORITY**

Wells are currently under development and in construction process.

Well data will become available in November 2020

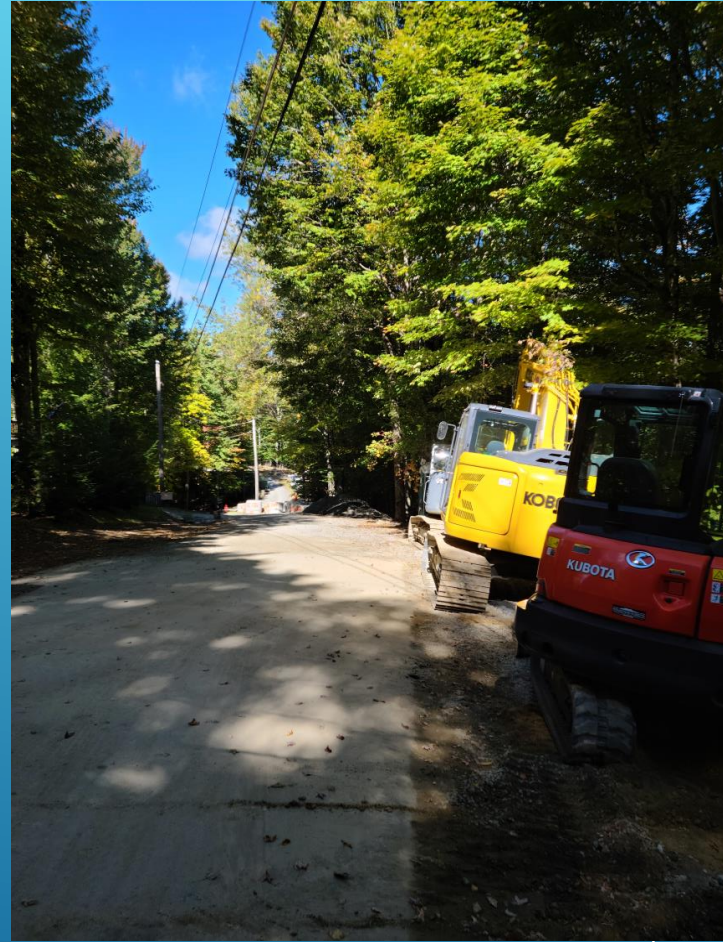


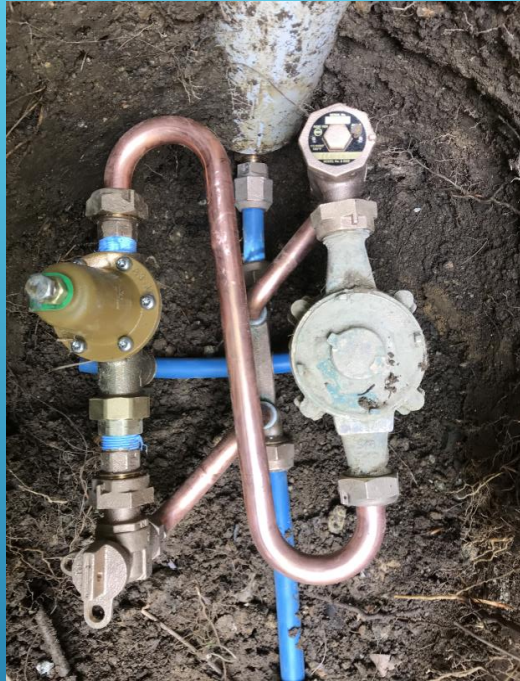
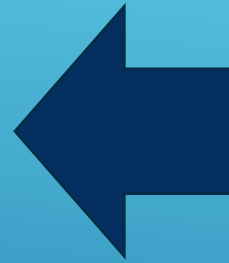
Buckeye Lake Reservoir November 2018

WATAUGA INTAKE PROJECT CONTINUES



SRF PROJECT ON SCHEDULE
8 MILES WATER/SEWER IMPROVEMENTS
PROJECT COMPLETION AUGUST 2021





98 SERVICE LINE REPLACEMENTS

TARGET GOAL OF 150 IN THE FISCAL YEAR





FIRE HYDRANT IMPROVEMENTS

26



PAVEMENT!!! AND MORE PAVEMENT!!!
NEARLY 10 MILES OF PAVEMENT!!!!!!



New Public Works on 10-2-2020

PUBLIC WORKS AND SANITATION STRUCTURE UNDERWAY



GRASSY GAP LOOP RD, 200 BLOCK

PAVEMENT AND LINE STRIPING
12,000 FEET OF HI-VIS LINES PAINTED



ROAD STABILIZATION

Reworking on roadsides along Beech Mtn. Parkway
Hydroseeding, mowing, water control

Parkway Beautification



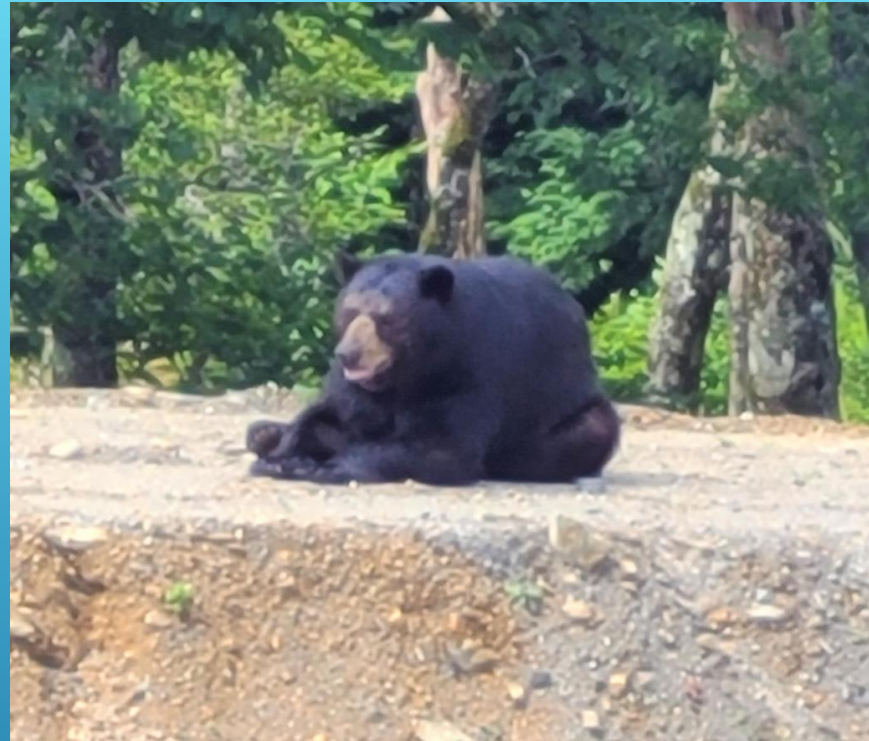
LONG TERM DRAINAGE ISSUES *RESOLVED*



LARGE EXCAVATION







YOUR SERVICE, NOT THIS GUYS



▶ FINANCE AND ADMINISTRATION

▶ #4 COST SAVING OPPORTUNITIES

MEASURES TO INCREASE COST EFFICIENT OPERATIONS

Accountability
Transparent
Honesty





REQUIRING ALL USERS OF THE
CONVENIENCE TO PAY.

NEW FUEL MEASUREMENT AND DISTRIBUTION SYSTEM



DIAGNOSTIC SCANNER

Avoids costly trips to
the Dealership
allowing for in-house
repairs



GIS FEATURES RESULTS (1) HIDE << WO FILTER GIS LAYERS

REFRESH Refresh - OFF

Linked GIS Layers

METERED_ACCOUNTS_ADDRESSES 1 WO for all Assets
1 Result

METERED_ACCOUNTS_ADDRESSES:
Click card for GIS feature info.

OBJECTID	43	ADDRESS	100 POND VIEW LN
AssetName	100 Pond View Ct, Banner Elk, North Carolina, 28604	CITY	BEECH MOUNTAIN
Addr_Num	100	STATE	NORTH CAROLINA
Street_Nam	Pond View	NOTES	
County	Watauga County	GlobalID	47af51e2-641f-48bf-a018-8597d3666b3e
ZIP_CODE	28604	RF_NO	1831878736
Postal_Ext		ACCT_NO	null
X	-81.8797268995	layerName	METERED_ACCOUNTS_ADDR

DUDE SOLUTIONS ASSET MANAGEMENT AND WORK ORDER SOFTWARE



GREENHOUSE
FOR WINTER
STORAGE
AND
SPRINGTIME
NEW
PLANTINGS



Town of Beech Mountain

Welcome to the Town of Beech Mountain's online payment site!

The following services are available:

- Easy Pay- if you want to pay building permits, sign permits, property taxes, or make a police department donation click EASY PAY
- Utility Billing - use the link to the left to make a quick payment on your utility account. (account number and amount of last payment required) we recommend that you register your account with us by clicking on login/register in the upper right corner.
- There is a charge of \$1.25 and a 3.5% service fee on all credit card transactions

Available services

- [Easy Pay](#)
- [Utility Billing](#)

Additional links

- [Contact us](#)
- [Terms & Conditions](#)

Welcome



CONTRACT
LABOR
ALLOWS FOR
SKILLED
EMPLOYEES
TO
PERFORMED
SKILLED
TASKS

CREATING COST SAVING
OPPORTUNITIES IN MULTIPLE WAYS.
QUICK CLEAN SOLUTIONS
PURCHASED WITH CARES ACT
FUNDING





OTHER MEASURES TAKEN

Budget Transparency

Cost Shifting

User Fees - Analysis and Review

▶ PARKS AND RECREATION

▶ #3 WEBSITE/SOCIAL MEDIA



October
2020

RECREATION

Department projects/events

EVENTS

Slip – N – Slide

Drive In Movie Night's

Virtual Trivia nights

Fall Festival

Halloween with Haunted Trail
and Trail or Treat



RECREATION PROJECTS

New trail head kiosks built with permanent maps

New staircase built on Upper Pond Creek

New trail in progress on Emerald Outback

New trail built by Buckeye Lake

- ▶ [Recreation Trail Project grant](#)



TRAIL PROJECTS



New Trail Kiosks



Upper Pond Creek
Stairs

4

BUCKEYE LAKE LOOP



5

LAKE COFFEY RESTROOM



SHANE PARK



4

October
2020

PROJECT UPDATE

Town Website

TOWN WEBSITE



CHAMPIONS

Thank you to Council Member Melang and Council Member Gonyea for your continued support, direction and help with producing the town's new updated website.



Many Thanks to the Town Council for providing the resources and vision for these needed projects.

Mayor Kaufman, Vice-Mayor Accardi, and Council member Abernathy have all come to the various construction sites, Council members Gonyea and Melang working to CHAMPION these projects and show their support for our continuing efforts.

Thank you to our residents and visitors for patience and gratitude for these improvements to our town.

THANK YOU!



REPORT

TO: Mayor and Town Council
FROM: Tim Barnett
DATE: October 13, 2020
SUBJECT: Police Department Monthly Report

SIGNATURES:

Town Manager

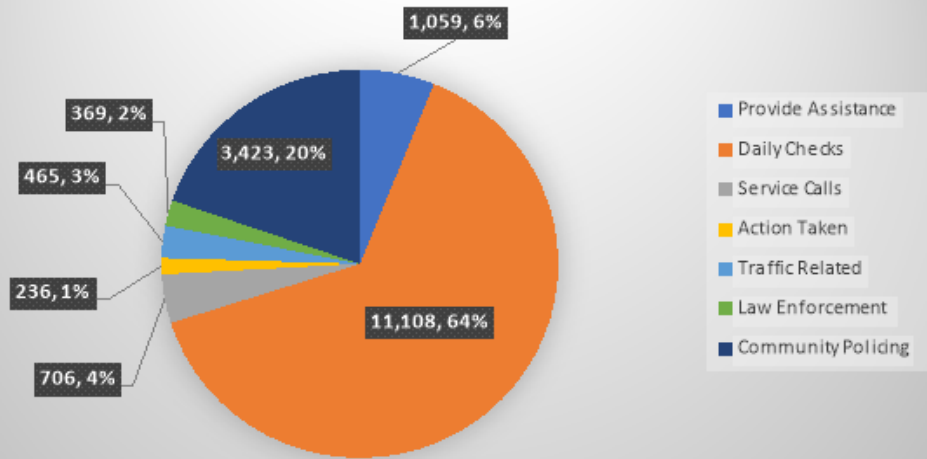
Town Clerk



Activity Log Yearly Summary Totals
 Beech Mountain Police Department
 January 1, 2020 through September 30, 2020

<i>Call Type</i>	<i>2019</i>	<i>2020</i>	<i>Call Type</i>	<i>2019</i>	<i>2020</i>
Provide Assistance			Traffic Related		
Assist Fire Department	23	18	Driving While Impaired	3	3
Assist Investigation	0	0	Improper Parking	52	90
Assist Other Agency	57	69	Stationary/Directed Patrol	59	166
Assist Town Dept/Business	5	22	Traffic Control	7	20
Assist Homeowner	41	22	Vehicle Accidents	22	39
Assist Motorist	121	336	Vehicle Stops	80	147
Assist Other Officer	124	159			
Escort	229	383	Law Enforcement Calls		
Assist Medical Calls	54	50	911 Hang Ups	26	12
			Alarms	69	52
Daily Checks			Breaking & Entering	11	15
Business Checks	8,688	8,659	Domestic Complaints	15	26
Care Track Test	33	0	Fight	1	2
Security Checks	1,261	1,188	Fire Works Violations	15	10
Residence Checks	881	1,224	Fraud	2	6
Welfare Check	44	37	Hit & Run	3	2
			Intoxicated/Drunk & Disruptive	4	12
Service Calls			Investigation	10	21
Animal Control Domestic/Wildlife	47	84	Larceny	8	8
Calls for Service	288	379	Mental Subject	6	6
Deliver Letter/Message	61	140	Missing Person	5	8
Found Property	3	5	Noise Disturbance/Loud Music	24	45
Golf Cart / UTV Inspections	44	43	Open Door/Open Window	46	50
ATV/Golf Cart Complaints	10	15	Prowler	0	1
Recreation/Town Deposit	80	40	Shots Fired/Sound of Shots Fired	8	10
			Subject with Gun/Weapon	0	1
Action Taken			Suspicious Vehicle	70	32
Court	23	9	Trespassing	30	37
Felony Arrest	0	1	Vandalism	12	7
Misdemeanor Arrest	13	8	Continuing Investigation	5	6
State Citations	23	66			
Town Ordinance Violations	5	4	Community Policing		
Verbal Warning	46	84	Community Policing Contacts	3,609	3,398
Warning Citations	33	42	Community Events	28	25
Warrant Service	16	22			
2019 Event Totals:	16,659		2020 Event Totals:	18,118	

2020 Monthly Condensed Calls





REPORT

TO: Town Council
FROM: Bob Pudney
DATE: October 13, 2020
SUBJECT: Fire Department Monthly Report

SIGNATURES:

Town Manager

Town Clerk

**BEECH MOUNTAIN FIRE DEPARTMENT
Monthly Report
September 30, 2020**

EVENT	THIS PERIOD	SAME PERIOD LAST YEAR	FISCAL YTD
FIRE CALLS	9	9	34
MEDICAL CALLS	9	15	42
FIRE SAFETY INSPECTIONS	1	0	2
PUBLIC EDUCATION	0	0	0
FIRE HYDRANT INSPECTIONS	2	0	3
TRAINING HOURS	158	235	553
MEETINGS	8	5	14

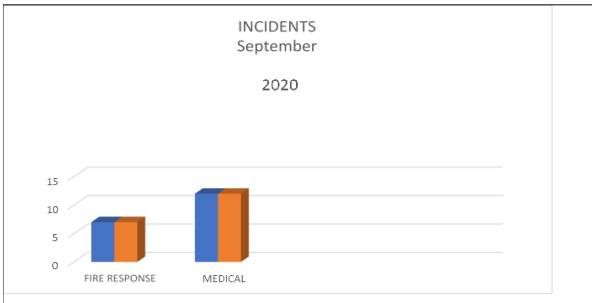
COMMENTS:

Membership Recruitment Program.

Apparatus Testing and Maintenance

Ladder Testing Completed

SCBA Testing and Certification Completed





REPORT

TO: Town Council
FROM: Daniel Davis
DATE: October 13, 2020
SUBJECT: Department of Infrastructure Reports

FOR THE PURPOSE OF:
Department of Infrastructure Reports

SIGNATURES:

Town Manager

Town Clerk

Town of Beech Mountain
Water Treatment Monthly Operation Report

September 2020 flow totals: 14.78 MG
 .493 MGD AVG
 .377 MGD MIN
 .671 MGD MAX

All Bacteria samples taken were absent of Coliform Bacteria.

All daily tests are in compliance.

August Wastewater Report

Grassy Gap Wastewater Plant

Total Flow	1.209	MG
Average Flow	0.039	MGD
Daily Max	0.12	MGD
Daily Min	0.21	MGD
Limit	0.08	MGD

Pond Creek Wastewater Plant

Total Flow	6.169	MG
Average Flow	0.199	MGD
Daily Max	0.41	MGD
Daily Min	0.1	MGD
Limit	0.4	MGD

Completed WOs by Site Analysis

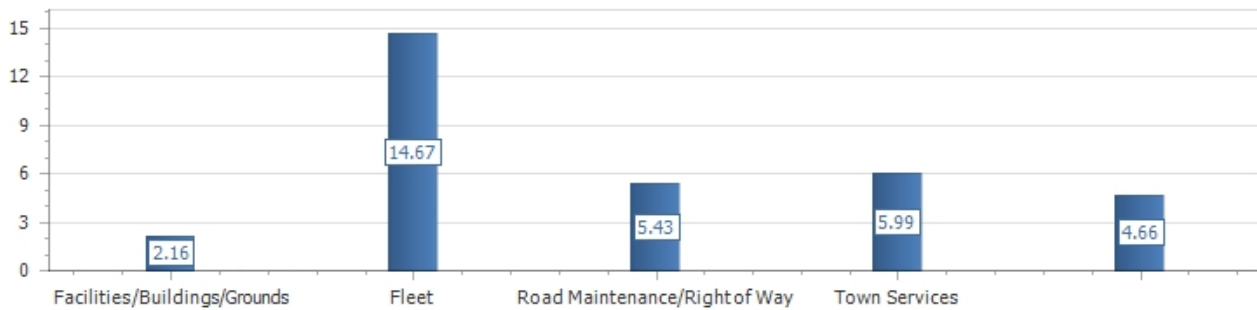
Date Printed: 10/02/2020

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Total



Average days to close



Site	Total	Average days to close
Facilities/Buildings/Grounds	10	2.16
Fleet	6	14.67
Road Maintenance/Right of Way	4	5.43
Town Services	21	5.99
Water Treatment/ Distribution System	2	4.66

Report Parameters

Filter: Contains([WO Status], 'Completed') And Not Contains([Source Site], 'Parks & Rec')

Search:

Advanced Filters: [Originated] Between '09/01/2020' And '09/30/2020'

Tags:

Summary

Date Printed: 10/02/2020

Page 1 of 3

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
676	Completed	Non-PM	2 - High		Hydraulic System	Fleet	Ford Tractor with side arm mower	Public Works Shop	David Clawson	09/01/2020		09/29/2020	0.00	0.00
688	Completed	Non-PM	2 - High		Customer Complaint	Town Services	140 GRASSY GAP LOOP		Water Plant	09/03/2020		09/08/2020	0.00	0.00
699	Completed	Non-PM	2 - High		Exhaust System	Fleet	Ford Escape White	Public Works Shop	David Clawson	09/09/2020		09/29/2020	0.00	0.00
731	Completed	PM	2 - High		Other-Water Treatment	Water Treatment/Distribution System		Buckeye Water Treatment Plant	Daniel Davis	09/22/2020	09/23/2020	10/01/2020	0.00	0.00
671	Completed	PM	3 - Medium		Building Maintenance	Water Treatment/Distribution System		Buckeye Water Treatment Plant	Daniel Davis	09/01/2020	09/02/2020	09/01/2020	0.00	0.00
672	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	09/01/2020	09/03/2020	09/01/2020	0.00	0.00
673	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	09/01/2020	09/02/2020	09/01/2020	0.00	0.00
679	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	108 ASH LANE		Water Plant	09/01/2020		09/04/2020	0.00	0.00
681	Completed	Non-PM	3 - Medium		Grading	Road Maintenance/Right of Way	BROWNS TONE LN		Daniel Davis	09/02/2020		09/09/2020	0.00	0.00
682	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	800 PINE RIDGE RD		Water Plant	09/03/2020		09/04/2020	0.00	0.00
683	Completed	Non-PM	3 - Medium		Brakes	Fleet	F450 Dump	Public Works Shop	David Clawson	09/03/2020		09/29/2020	0.00	0.00
684	Completed	Non-PM	3 - Medium		Grading	Road Maintenance/Right of Way	BOAT DOCK DRIVEWAY	Buckeye Lake	Matthew Clawson	09/03/2020		09/09/2020	0.00	0.00
686	Completed	Non-PM	3 - Medium		Customer Complaint	Town Services	112 CREEK RIDGE RD		Daniel Davis	09/03/2020		09/08/2020	0.00	0.00
687	Completed	Non-PM	3 - Medium		Customer Complaint	Road Maintenance/Right of Way	GRASSY GAP LOOP RD		Daniel Davis	09/03/2020		09/09/2020	0.00	0.00
689	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	09/04/2020	09/05/2020	09/09/2020	0.00	0.00
692	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	09/08/2020	09/09/2020	09/09/2020	0.00	0.00

Summary

Date Printed: 10/02/2020

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Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
698	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	112 POND CREEK RD		Water Plant	09/09/2020		09/23/2020	0.00	0.00
701	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	136 TAMARA CK RD		Water Plant	09/10/2020		09/14/2020	0.00	0.00
702	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	09/11/2020	09/12/2020	09/11/2020	0.00	0.00
704	Completed	Non-PM	3 - Medium		Water Leak	Town Services	106 MAPLEWOOD LN		Water Plant	09/11/2020		09/11/2020	0.00	0.00
709	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	240 GREENBRIAR RD		Water Plant	09/14/2020		09/14/2020	0.00	0.00
710	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	232 GREENBRIAR RD		Water Plant	09/14/2020		09/14/2020	0.00	0.00
715	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	09/15/2020	09/16/2020	09/18/2020	0.00	0.00
717	Completed	Non-PM	3 - Medium		Maintenance	Fleet	2017 International Sand Truck	Public Works Shop	David Clawson	09/15/2020		09/29/2020	20.44	0.00
719	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	108 FERN LN		Water Plant	09/17/2020		09/21/2020	0.00	0.00
720	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	106 DIVOT DR		Water Plant	09/17/2020		09/30/2020	0.00	0.00
721	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	3441 BEECH MTN PKWY E6		Water Plant	09/17/2020		09/30/2020	0.00	0.00
722	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	09/18/2020	09/19/2020	09/18/2020	0.00	0.00
724	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	103 CLUBHOUSE RD		Water Plant	09/18/2020		09/23/2020	0.00	0.00
726	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	121 E BLUEBERRY LN		Water Plant	09/18/2020		09/23/2020	0.00	0.00
727	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	148 GRASSY GAP LOOP		Water Plant	09/18/2020		09/29/2020	0.00	0.00
730	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	09/22/2020	09/23/2020	09/29/2020	0.00	0.00

Summary

Date Printed: 10/02/2020

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Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
738	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	09/25/2020	09/26/2020	09/29/2020	0.00	0.00
748	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	09/29/2020	09/30/2020	09/29/2020	0.00	0.00
749	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	208 MARIAH CIR M-33		Water Plant	09/29/2020		10/01/2020	0.00	0.00
694	Completed	Non-PM	4 - Low		Road Maintenance	Road Maintenance/Right of Way	FAIRWAY DR		Matthew Clawson	09/08/2020		09/11/2020	0.00	0.00
697	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	106 BOBCAT LN		Water Plant	09/09/2020		09/30/2020	0.00	0.00
706	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	739 PINE RIDGE RD		Water Plant	09/12/2020		09/14/2020	0.00	0.00
718	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	800 CHARTE R HILLS RD		Water Plant	09/15/2020		09/28/2020	0.00	0.00
736	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	128 WILD DAISY LN		Water Plant	09/23/2020		09/28/2020	0.00	0.00
751	Completed	Non-PM	4 - Low		Lights	Fleet	2019 F250 3/4 TON TRUCK	Public Works Shop	Whitney Spagnolo	09/29/2020		09/29/2020	0.00	0.00
752	Completed	Non-PM	4 - Low		Brakes	Fleet	CHIEF	Police Station*	David Clawson	09/29/2020		09/29/2020	0.00	0.00
753	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	904 CHARTE R HILLS RD		Water Plant	09/30/2020		10/01/2020	0.00	0.00

Records Selected: 43

Total Cost \$
20.44 **Total Hrs**
0.00

Report Parameters

Filter: Contains([WO Status], 'Completed') And Not Contains([Source Site], 'Parks & Rec')

Search:

Advanced Filters: [Originated] Between '09/01/2020' And '09/30/2020'

Tags:



Town of Beech Mountain
Public Works Department
Monthly Report

2019	SOLID WASTE	CONSTRUCTION MATERIAL	RECYCLING						--ROAD MAINTENANCE--					
			RECYCLED METAL	PAPER	PLASTIC	GLASS	ALUMINUM	CARDBOARD	ROADS GRADED	STABILIZING STONE	POT HOLES REPAIRED	WASH OUTS	DITCHES PULLED	ROADWAYS MOWED
JAN	109.38	8.23	2.24	1.25	0.56	3.54	1.95	13.00	0	0	0	2	1	0
FEB	102.76	8.02	1.94	2.18	0.60	2.47	1.31	5.00	11	5	2	0	4	0
MAR	94.19	7.74	6.14	1.68	0.40	2.12	1.02	6.00	9	2	0	0	10	0
APR	67.26	27.92	2.90	0.00	0.95	0.00	0.00	2.00	0	0	12	1	1	0
MAY	85.42	32.50	4.60	1.51	1.03	2.96	1.54	4.00	5	2	7	4	2	11
JUNE	111.48	6.39	2.00	1.05	0.65	4.39	1.47	8.00	45	4	6	12	22	30
JULY	131.73	9.95	3.25	1.16	1.07	2.86	0.32	8.00	20	3	3	2	4	12
AUG	114.04	4.11	0.00	1.40	1.18	5.54	2.48	5.52	12	5	0	2	0	16
SEP	96.73	5.39	0.00	1.73	0.90	3.24	0.00	0.00	10	0	6	0	4	8
OCT	117.21	2.11	0.00	1.13	0.76	2.34	1.85	4.92	12	1	9	2	6	0
NOV	85.75	0.00	0.00	0.79	0.50	0.00	0.00	4.65	12	0	4	0	6	0
DEC	127.62	0.00	2.15	1.00	0.73	0.00	3.60	3.08	2	2	6	0	0	0
YTD TOTALS	1243.57	112.36	25.22	14.88	9.33	29.46	15.54	64.17	138	24	55	25	60	77
2020	SOLID WASTE	CONSTRUCTION MATERIAL	RECYCLING						--ROAD MAINTENANCE--					
			RECYCLED METAL	PAPER	PLASTIC	GLASS	ALUMINUM	CARDBOARD	ROADS GRADED	STABILIZING STONE	POT HOLES REPAIRED	WASH OUTS	DITCHES PULLED	ROADWAYS MOWED
JANUARY	145.41	0.00	1.75	0.85	0.81	2.50	0.39	0.00	10	1	4	1	2	0
FEBRUARY	104.70	0.00	0.00	0.54	0.44	1.71	0.38	6.44	0	0	6	4	1	0
MARCH	95.10	0.00	2.85	0.71	0.43	2.54	0.42	3.75	11	1	many	7	1	0
APRIL	75.66	0.00	4.20	1.06	0.69	2.14	0.56	0.00	35	2	3	7	2	0
MAY	92.11	0.00	1.75	0.99	0.52	2.26	0.42	5.05	18	1	1	1	2	1
JUNE	131.97	3.34	2.63	1.03	0.69	2.13	0.35	5.69	14	2	10	8	7	15
JULY	163.45	0.00	4.68	1.53	1.46	5.96	0.39	7.22	25	4	many	10	many	40
AUGUST	134.91	1.12	1.50	8.15	8.63	2.89	0.94	5.26	20	5	many	many	many	35
SEPTEMBER	129.92	0.00	3.00	1.72	1.31	6.45	1.21	5.55	5	2	many	0	10	0
OCTOBER														
NOVEMBER														
DECEMBER														
YTD TOTALS	1073.23	4.46	22.36	16.58	14.98	28.58	5.06	38.96	138	18	24	38	25	91

Note: Sanitation & Recycling amounts are reported in tonnage
 Note: Recycled metal taken to Omni Source
 Note: Cardboard is by bales - each bale is approx 900 lbs.
 Note: Began tracking construction material Jan 2018
 Note: Construction material is charged at \$53.00 per ton



REPORT

TO: Mayor and Town Council
FROM: Kate Gavenus
DATE: October 13, 2020
SUBJECT: TDA October Report

FOR THE PURPOSE OF:

This report gives a summary of marketing activities for the Town, along with results and a sampling of media coverage from the past month.

SIGNATURES:

Town Manager

Town Clerk

**Beech Mountain TDA Report
To Town Council
October 2020**

Marketing/Media:

New banners were created for the Streetscape poles, and updated summer replacements were ordered for some of the existing banners. Updated winter banners will be blended in with the existing stock as well.

The Emerald Outback website is generating record numbers of requests for maps. To reduce the strain on that trail system, we are sending out complete town trail maps, so that hikers may be attracted to some of the other trails. 142 requests for maps were mailed out in August and September, compared to 38 for the same period in 2019.

Photo shoots at the resort, the Bark Park, Lake Coffey, Buckeye Lake, Lower Pond Creek, Shane Park and the EMO were done in early October. Many thanks to town staff and models for their work on this project. Our marketing will be updated with new images.

Here are some examples of coverage received in September:

Narcity.com—North Carolina activities for fall:

<https://www.narcity.com/things-to-do/us/nc/things-to-do-in-north-carolina-this-fall-for-a-perfect-autumn-adventure>

Blue Ridge Mountain Guide—featuring best towns to visit or to live:

<https://blueridgemountainstravelguide.com/best-western-nc-small-towns/>

OurState.com photo essay on the Land of Oz:

<https://www.ourstate.com/retro-mountain-magic-photo-essay/>

365Atlantatraveler.com article on drivable destinations with kids:

<https://365atlantatraveler.com/weekend-getaways-with-kids-quick-vacation-ideas/>

Results:

There were **835 visitors in the Visitor Center** during the month of September, which is more than the 729 visitors received in September 2019. We are still closed on Sundays, unlike last year when we operated seven days a week. **Occupancy tax received in the month of September (from August overnight stays) was \$90,514** which was **157%** greater than the 35,211 received in September of 2019.



Gross receipts for lodging partners on Beech Mountain exceeded \$1.544 million in the month of August 2020. This was a record, with the previous highest gross receipts of \$625,679 coming in August of last year.



REPORT

TO: Town Council
FROM: Steve Smith
DATE: October 13, 2020
SUBJECT: August Finance and Budget Update

FOR THE PURPOSE OF:

To provide Town Council with the most up to date information concerning the financial status of the Town

ATTACHED FOR YOUR CONSIDERATION:

August Budget results and the finance report

SIGNATURES:

Town Manager

Town Clerk

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: AUGUST 31ST, 2020

10 --General Fund
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 16.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Tax Revenue	3,935,988	16,071.24	35,596.23	0.00	3,900,391.77	0.90
Interest Income	37,500	1,331.52	3,809.95	0.00	33,690.05	10.16
Miscellaneous Income	502,890	44,542.88	59,621.97	0.00	443,268.03	11.86
State Revenue	1,619,000	102,151.20	102,688.98	0.00	1,516,311.02	6.34
Miscellaneous Revenue	0	0.00	0.00	0.00	0.00	0.00
Fees	28,000	3,885.00	7,202.92	0.00	20,797.08	25.72
Gains/Losses	7,000	0.00	0.00	0.00	7,000.00	0.00
Proceeds	0	0.00	0.00	0.00	0.00	0.00
Transfers	1,631,255	5,661.41	12,786.25	0.00	1,618,468.75	0.78
Other Sources	1,631,255	5,661.41	12,786.25	0.00	1,618,468.75	0.78
TOTAL REVENUES	9,392,888	179,304.66	234,492.55	0.00	9,158,395.45	2.50
<u>EXPENDITURE SUMMARY</u>						
Administration	1,637,988	39,779.99	134,648.19	6,488.00	1,558,709.88	4.84
Tax Collections	45,246	2,958.13	11,507.95	0.00	37,481.30	17.16
Vistors Center	149,748	9,634.52	22,161.86	0.00	127,586.14	14.80
Police	1,152,421	85,583.73	184,626.71	3,984.75	963,809.54	16.37
Fire	478,343	45,069.62	123,974.47	4,921.65	349,446.88	26.95
Special Projects	0	19.90	39.80	0.00	(39.80)	0.00
Building Inspections	139,038	10,848.67	19,987.48	0.00	119,050.52	14.38
Planning	148,701	49,917.89	62,826.24	0.00	85,874.76	42.25
Vehicle Maintenance	139,410	3,519.22	31,027.04	0.00	108,382.96	22.26
Road Maintenance	3,174,619	216,828.84	548,773.17	14,745.40	2,611,351.55	17.74
Recreation	696,119	92,976.75	180,782.44	42,431.78	494,778.78	28.92
TOTAL EXPENDITURES	7,761,633	557,137.26	1,320,355.35	72,571.58	6,456,432.51	16.82
REVENUE OVER/(UNDER) EXPENDITURES	1,631,255 (377,832.60) (1,085,862.80) (72,571.58)	2,701,962.94	65.64-

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: AUGUST 31ST, 2020

30 -Water/Sewer
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 16.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Interest Income	3,000	60.99	185.44	0.00	2,814.56	6.18
Miscellaneous Income	1,500	217.82	317.82	0.00	1,182.18	21.19
State Revenue	0	0.00	0.00	0.00	0.00	0.00
Metered Sales & Fees	2,302,774	238,504.64	456,594.88	0.00	1,846,179.12	19.83
Gains/Losses	2,500	0.00	0.00	0.00	2,500.00	0.00
Proceeds	0	0.00	0.00	0.00	0.00	0.00
Transfers	141,246	0.00	0.00	0.00	141,246.00	0.00
Other Sources	141,246	0.00	0.00	0.00	141,246.00	0.00
TOTAL REVENUES	2,592,266	238,783.45	457,098.14	0.00	2,135,167.86	17.63
<u>EXPENDITURE SUMMARY</u>						
W/S Administration	1,026,707	24,639.41	87,194.17	1,255.50	938,257.33	8.61
Water	899,161	66,245.84	126,708.91	20,183.82	752,268.27	16.34
Sewer	294,452	20,296.84	64,604.00	9,395.00	221,141.00	24.90
Taps & System	230,700	14,729.82	28,218.71	603.00	201,878.29	12.49
TOTAL EXPENDITURES	2,451,020	125,911.91	306,725.79	31,437.32	2,113,544.89	13.77
REVENUE OVER/(UNDER) EXPENDITURES	141,246	112,871.54	150,372.35	(31,437.32)	21,622.97	84.69

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: AUGUST 31ST, 2020

35 -Sanitation
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 16.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Interest Income	850	7.94	21.15	0.00	828.85	2.49
Miscellaneous Income	47,949	6,659.27	17,581.23	0.00	30,367.77	36.67
State Revenue	106	61.12	61.12	0.00	44.88	57.66
Fees	590,300	53,353.82	105,434.77	0.00	484,865.23	17.86
Gains/Losses	0	0.00	0.00	0.00	0.00	0.00
Proceeds	0	0.00	0.00	0.00	0.00	0.00
Transfers	0	0.00	0.00	0.00	0.00	0.00
Other Sources	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	639,205	60,082.15	123,098.27	0.00	516,106.73	19.26
<u>EXPENDITURE SUMMARY</u>						
Sanitation	639,205	54,648.28	106,590.77	0.00	532,614.23	16.68
TOTAL EXPENDITURES	639,205	54,648.28	106,590.77	0.00	532,614.23	16.68
REVENUE OVER/(UNDER) EXPENDITURES	0	5,433.87	16,507.50	0.00	(16,507.50)	0.00

**Town of Beech Mountain
Monthly Financial Report
Fiscal Year 2021**

<u>General Fund</u>	<u>Budget</u>	Through the reported month												16%	% of Budget
		<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>		
Total Revenue	7,734,633	55,188	179,305											234,493	3.03%
Total Expenditures	7,734,633	763,218	557,137											1,320,355	17.07%
Total General Fund fund balance as of July 1st	7,703,527	7,703,527	6,995,497											7,703,527	
Revenues Less Expenditures		(708,030)	(377,833)											(1,085,863)	
Estimated change to Fund Balance		6,995,497	6,617,664	-	-	-	-	-	-	-	-	-	-	6,617,664	

Water/Sewer Enterprise Fund

Total Revenue	2,451,020	218,315	238,783											457,098	18.65%
Total Expenses	2,451,020	180,814	125,912											306,726	12.51%
Cash Reserves as July 1st	1,429,426	1,429,426	1,466,927											1,429,426	
Revenues Less Expenses		37,501	112,872											150,372	
Estimated Change in Cash Reserves		1,466,927	1,579,798	-	-	-	-	-	-	-	-	-	-	1,579,798	

Cash & Investments All FUNDS

	<u>Fund</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>
Branch Banking and Trust (Pooled) #1	Pooled	460,593	232,247										
North Carolina Capital Management Trust #2	General Fund	1,186,765	1,311,822										
North Carolina Capital Management Trust #3	General Fund	5,121,061	5,121,351										
Mountain Community - Certificates of Deposit #4	General Fund	103,750	103,750										
First Community - Savings Account #5	General Fund	508,359	508,359										
North Carolina Capital Management Trust #6	Utility Fund	366,768	366,782										
North Carolina Capital Management Trust #7	Utility Fund	840,346	840,393										
North Carolina Capital Management Trust #8	Sanitation Fund	217,891	217,960										
North Carolina Capital Management Trust #9	E911 Fund	72,975	72,979										
Total Cash & Investments		8,878,508	8,775,643	-	-	-	-	-	-	-	-	-	-

Transfers for the month of May and June:

No Transfers in August of 2020



REPORT

TO: Town Council
FROM: Preston Yates
DATE: October 13, 2020
SUBJECT: Planning and Inspections Report 2020-09

FOR THE PURPOSE OF:
Planning and Inspections report of monthly activities.

SIGNATURES:

Town Manager

Town Clerk

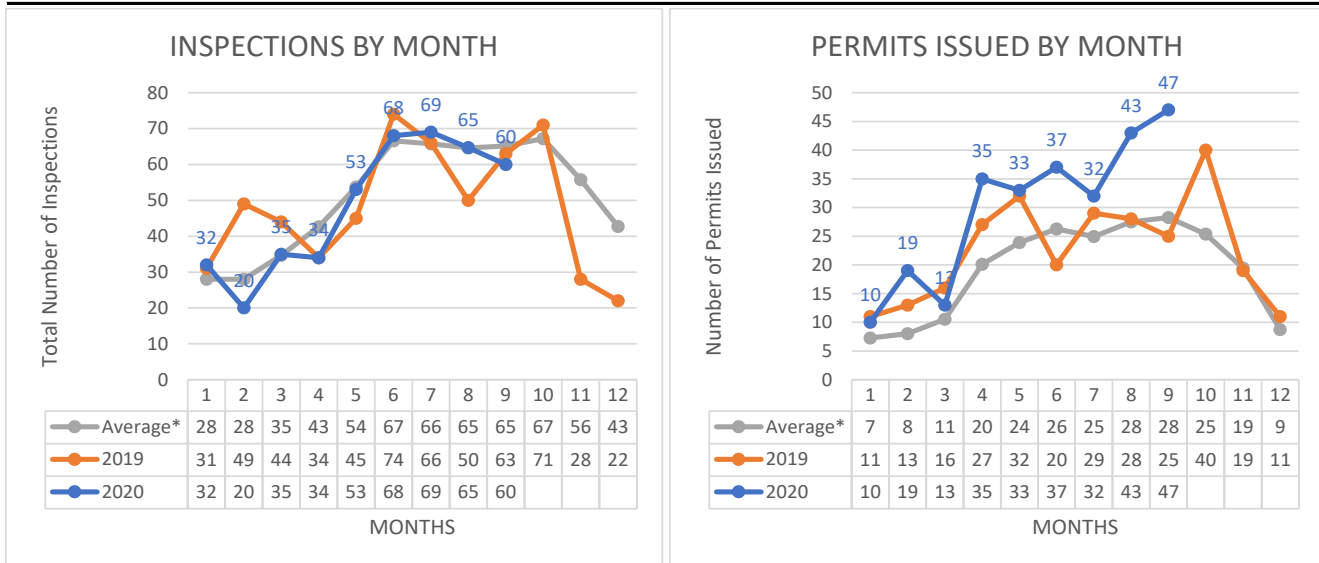
TOWN OF BEECH MOUNTAIN
Monthly Report
Department of Building Inspections
September-2020

1. Number of Inspections

	This Month	Last Month	Same Month Last Year	This Fiscal Year to Date	Last Fiscal Year to Date	Calendar Year to Date
Building	28	35	33	96	92	203
Electrical	8	12	10	30	30	80
Plumbing	10	8	7	29	13	65
Htg/Air & Misc.	14	10	11	39	34	88

2. Permits Issued

No. Issued	47	43	28	122	85	269
Value	\$ 3,362,989	\$ 553,537	\$ 599,654	\$ 4,323,626	\$ 2,367,768	\$ 6,199,276
Permit Fees	\$ 26,208.00	\$ 19,214.00	\$ 5,694.09	\$ 53,493.00	\$ 23,051.86	\$ 84,311.89



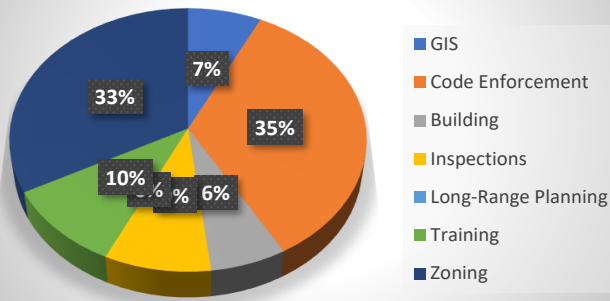
*NOTE: Average Inspections and Permits are calculated based on a running average since April 2009

3. Nature of Building Permits

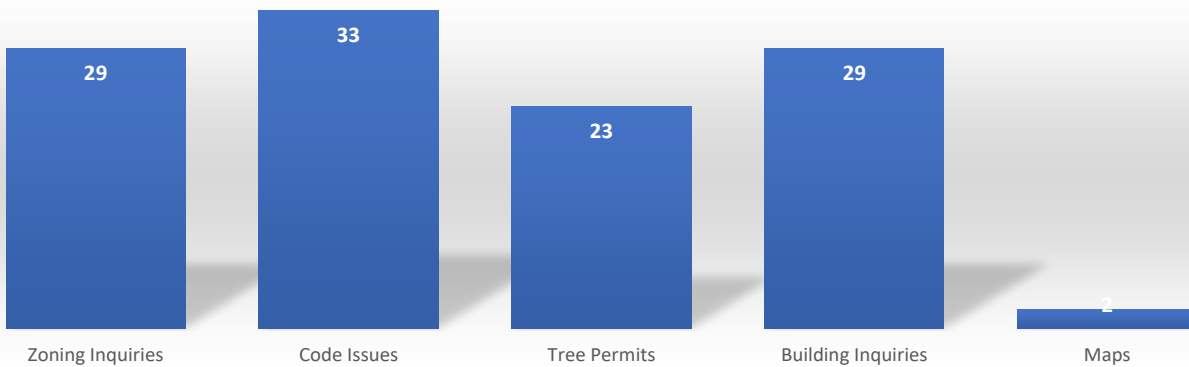
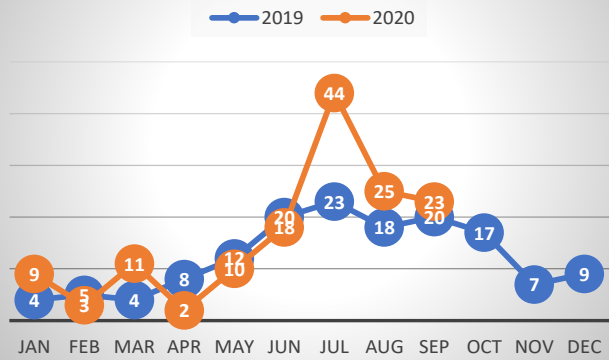
# of Permits	Type	Address	Total Fees	Valuation	New Bldgs FY to Date	New Bldgs Last FY
2	New Single Family		\$ 18,789.00	\$ 2,250,000	6	0
	New Multi-Family				0	0
	New Commercial				0	0
45	Other	Various	\$ 7,419.00	\$ 1,112,989		
47			\$ 26,208.00	\$ 3,362,989		

TOWN OF BEECH MOUNTAIN
PLANNING AND ZONING MONTHLY REPORT
 September-2020

Time Allocation



Tree Permits



Summary and Highlights

Code Enforcement:

Address posting compliance continues to improve
 Other code enforcement complaints are consistent with seasonal averages

Building:

Building Permits for September are highest single month since 2008 for the second month in a row
 Permit issuance continues to be above 10-year average

Zoning:

Comprehensive overhaul of zoning ordinances underway to reflect changes in general statutes
 Municipalities have until July 1, 2021 to comply with new authorizing statutory language

Trees:

Tree permits have returned to seasonal norms



REPORT

TO:

FROM: Sean Royall

DATE: October 13, 2020

SUBJECT: September 2020 Recreation Report

FOR THE PURPOSE OF:

Manager and Council review

ATTACHED FOR YOUR CONSIDERATION:

September 2020 Recreation Report

SUPPORTING DOCUMENTS:

Report

SIGNATURES:

Town Manager

Town Clerk



September 2020 Recreation Report

Facility Report

Finance Report

Total Monthly Revenue	\$5,353.95
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Check-In Report

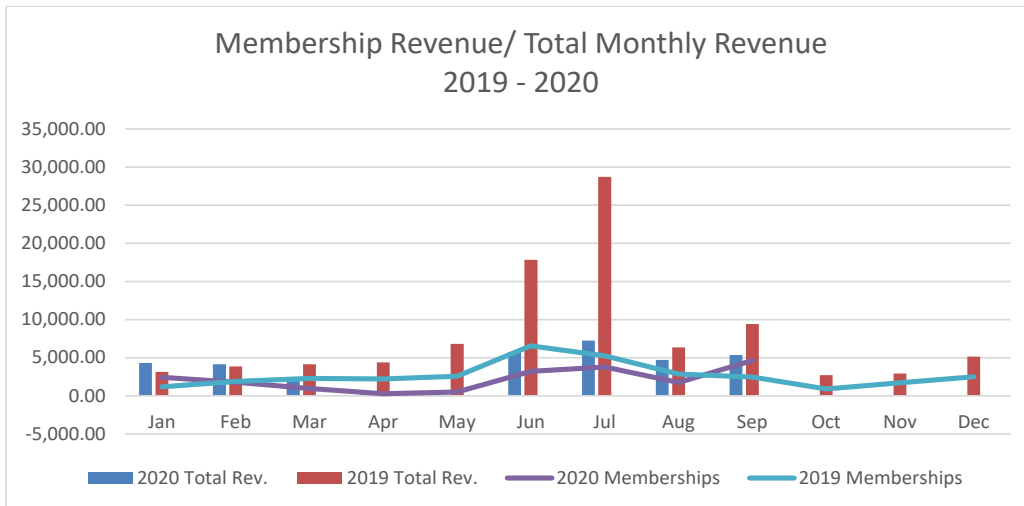
Member Visits	338
Non-Member Visits	45

Membership Report

Total Memberships - \$1,750

Family Annual \$3,200		
Active	Passes Expired (not renewed)	Passes sold
104	14	7

Individual Annual \$1,375.00		
Active	Passes Expired (not renewed)	Passes sold
86	6	2
Week Passes \$60.00	Individual	Family
	0	1

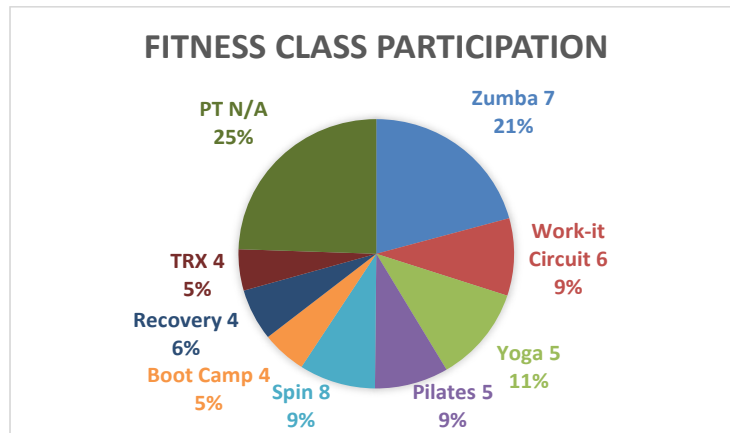


Fitness Report

Participants:

Number of classes offered in the month/ Participants

Zumba	7	47, 20 online
Work-it Circuit	6	30
Yoga	5	37
Pilates	5	28
Spin	8	29
Boot Camp	4	17
Recovery	4	20
TRX	4	16
PT	N/A	79



Event/Outdoor Report

Participants:

Emerald Outback Trail	5644
Travel Trivia	6 Teams
Disney Trivia	8 Teams
Sensory Hike	15
Salamander Hike	0
Guided Sassafras and Smoketree	2, Rained Out
Landscaping with Native Plants	25
Stream Survey	6

Respectfully Submitted,

Sean Royall
 Parks and Recreation Director
 Town of Beech Mountain
 October 5, 2020