



AGENDA
Regular Town Council
Tuesday, August 13, 2024
Council Chambers 4:00 PM

Page

1. CALL TO ORDER
2. ADOPTION OF AGENDA
3. INVOCATION- DEWEY CYCLONE BRETT
4. PLEDGE OF ALLEGIANCE
5. ACKNOWLEDGMENTS
 - 5.1. Town of Beech Mountain Police Officer- Eli Wright
 - 5.2. North Carolina Certified Economic Developer- Kate Gavenus
6. PUBLIC COMMENT

This is a time for the public to address their elected officials on issues not on the agenda. The town council is interested in hearing your concerns; however, speakers should not expect council action or deliberation on items brought forth during this public comment period. Topics requiring further investigation and action will be referred to the Town Manager and may be scheduled for a future agenda.
7. CONSENT AGENDA

The consent agenda contains those items not expected to require discussion and can be voted upon with a single vote. Any member of the town council can request a consent agenda item to be removed for consideration under new business.

 - 7.1. Adoption of Minutes 3 - 7
[Regular Town Council - 09 Jul 2024 - Minutes - Pdf](#)
 - 7.2. Proposed amendment to the FY2025 Fee Schedule 9 - 25

Approve
[Output Document \(Staff Report - 1061\) - Pdf](#)
 - 7.3. Tax Refund 27 - 28

approval
[Output Document \(Staff Report - 1065\) - Pdf](#)
8. NEW BUSINESS
 - 8.1. Resolution 2024-13 29 - 37
[Output Document \(Staff Report - 1056\) - Pdf](#)
 - 8.2. Proclamation- Constitution Week 39 - 41

[Output Document \(Staff Report - 1059\) - Pdf](#)

9.	TOWN MANAGER AND STAFF REPORTS	
9.1.	Monthly Finance Report	43 - 47
	Review	
	Output Document (Staff Report - 1060) - Pdf	
9.2.	Fire Department Monthly Report	49 - 50
	Output Document (Staff Report - 1057) - Pdf	
9.3.	Police Department Monthly Report	51 - 53
	Output Document (Staff Report - 1058) - Pdf	
9.4.	DOI Report July 2024	55 - 61
	Output Document (Staff Report - 1062) - Pdf	
9.5.	Planning and Inspection Monthly Report 2024-07	63 - 65
	Output Document (Staff Report - 1064) - Pdf	
9.6.	TDA Report August 2024	67 - 69
	Output Document (Staff Report - 1063) - Pdf	
9.7.	July 2024 Recreation report	71 - 74
	Output Document (Staff Report - 1066) - Pdf	
10.	TOWN COUNCIL COMMENTS	
11.	ADJOURNMENT	



MINUTES

Regular Town Council Meeting

4:00 PM - Tuesday, July 9, 2024
Council Chambers

The Regular Town Council of the Town of Beech Mountain was called to order on Tuesday, July 9, 2024, at 4:00 PM, in the Council Chambers, with the following members present:

COUNCIL PRESENT: Mayor Weidner Abernethy
Vice Mayor Kelly Melang
Councilmember Alan Villanova
Councilmember Art Beckmann
Councilmember M.W. Stanford

COUNCIL EXCUSED:

STAFF PRESENT: Town Manager Bob Pudney
Town Clerk Emily Haynes

1. CALL TO ORDER

- 1.1. Mayor Abernethy called the July 9th, 2024 Town Council Meeting to order at 4:00 PM.

2. ADOPTION OF AGENDA

- 2.1. Mayor Abernethy requested a motion to adopt the agenda.

Motion

Alan Villanova made a motion to adopt the agenda and Kelly Melang seconded the motion. CARRIED. unanimously.

3. INVOCATION- DEWEY CYCLONE BRETT

4. PLEDGE OF ALLEGIANCE

5. PUBLIC COMMENT

- 5.1. Fred Pfohl of 501 Beech Mountain Parkway- Expressed his concern about changes proposed for Shane Park. Mr. Pfohl stated he would like to see the campground remain unplugged, not plugged in. Thank you, Mayor and Town Council.

Theres Barry of 100 Squirrel Lane- Last month I spoke on the idea of creating a system to allow residents to park for free using their convenience center tags and I began receiving numerous emails and text messages. I have directed those individuals to reach out to the council with their concerns. What is being done to stop or slow down the connection of new water lines? Thank you to those who held the Fourth of July Waterslide event, it was wonderful!

Cynthia Harrison of 126 Village Cluster Road- I would like to express my condolences to the mayor and his family for the tragic loss of your son. Thank you each as leaders of the town. My concern today is growth on the mountain. Can the town limit how many new construction permits are issued within a year? Growth is not always a positive benefit. With the Fourth of July just passing I would like the town to consider researching a new type of fireworks display shot with drones that don't scare or harm the animals and environment. Lastly, it would be beneficial to have a designated area for useable items people are throwing away so that others have the chance to get the items before they go to the dumpster.

6. CONSENT AGENDA

- 6.1. Adoption of Minutes
- 6.2. Budget Amendment

Motion

M.W. Stanford made a motion to approve the consent agenda Art Beckmann seconded the motion. CARRIED. unanimously.

7. NEW BUSINESS

- 7.1. Resolution of Acceptance and Assurance

Motion

M.W. Stanford made a motion to approve the Resolution of Acceptance and Assurance Alan Villanova seconded the motion. CARRIED. unanimously.

- 7.2. Proposed Ordinance Amendment to § 71.06 Town Parking Lot Restrictions

Motion

Kelly Melang made a motion to approve the proposed Ordinance Amendment to § 71.06 Town Parking Lot Restrictions M.W. Stanford seconded the motion. CARRIED. unanimously.

- 7.3. Water Supply Drought Mitigation Capital Budget Ordinance

Motion

Art Beckmann made a motion to approve the Water Supply Drought Mitigation

Capital Budget Ordinance Kelly Melang seconded the motion. CARRIED. unanimously.

8. TOWN MANAGER AND STAFF REPORTS

- 8.1.** 1.New water rates in effect. The public is encouraged to check their next several water bills for correct information. Call Town Hall with questions.
- 2.Convenience center days of operation will be reduced effective this coming Sunday, July 14th. Closed Wednesdays and Sundays.
- 3.Project updates-
- a.Skiloft Road is on schedule, all sewer lines and taps are in, water mains are installed with testing and disinfecting underway, and stormwater infrastructure is complete. Retaining walls are underway. Dry utilities (electric and communications) is the next phase.
- b.Buckeye Recreation Center air conditioning completed, working on the punch list.
- c.Pond Creek Sewer Plant repairs completed, the plant is up and running.
- d.Town Hall / Visitors Center progress. Work is progressing, September 2024 target. Pardon the dust and construction zone.
- e.Utility project – Meadowview Circle is 95% complete, then will move to Greenbriar Road
- f.Stormwater culverts and road repairs are underway.
- g.Staghorn Hollow Road – asphalt milling used to test another method to stabilize gravel roads, with almost no dust. Will test through the winter as snow plowing is a question.
- 4.The second Farmers Market was a great success including the thunderstorm, well attended, and Santa enjoyed meeting with the kids. Thanks to the whole community for supporting this event. The next market is August 2nd with a “Go Team USA” (Olympics) red, white and blue theme.
- 5.Remind residents that the Convenience Center placards have changed effective July 1st. Call or stop by Town Hall if you have not picked up or received the new placards.
- 8.2.** Finance Officer's Monthly Report
- 8.3.** Fire Department Monthly Report
- 8.4.** Police Department Monthly Report

- 8.5. TDA Report July 2024
- 8.6. DOI Monthly Report
- 8.7. June 2024 Recreation Report
- 8.8. Planning and Inspection Monthly Report 2024-06

9. TOWN COUNCIL COMMENTS

- 9.1. Councilmember Villanova- Thank you Chief Pudney and staff for coming within budget. I want to take the time to recognize and appreciate the town employees as they work day to day to maintain and run our town. The new water rate plan is intended to promote water conservation.

Councilmember Beckmann- One of the reasons I came to Beech Mountain was the small-town feeling. With the recent passing of community members, it makes me proud to be a part of a community that comes together in difficult times.

Councilmember Stanford- The past few months have been rough for many members of the community and I want the town to know the council is always available to speak to you. I will be at the Coffee Shop on Wednesday, July 17th at 11:00 AM for an in-person discussion. With the recent storms and rainwater run-off issues, I urge homeowners to maintain and keep culverts clear of debris.

Vice Mayor Melang- Thank you to everyone who volunteered or purchased a plate from the Hog Roast. Run the Beech race series spots available please sign up and enjoy a good event.

Mayor Abernethy- The last call and memorial for Pete Chamberlain was a wonderful event please take the time to stop by Wynn Park Memorial. Thank you all for your attendance, comments, and feedback at today's Council Meeting.

10. ADJOURNMENT

- 10.1. Mayor Abernethy requested a motion for adjournment at 4:51 PM.

Motion

Kelly Melang made a motion to adjourn at 4:51 PM Art Beckmann seconded the motion. CARRIED. unanimously.

Town Clerk

Mayor, Town of Beech Mountain



COUNCIL ACTION ITEM

TO: Town Council
FROM: Steve Smith
DATE: August 13, 2024
SUBJECT: Proposed amendment to the FY2025 Fee Schedule

FOR THE PURPOSE OF:

The purpose of the amendment is to adjust the fee schedule to accurately reflect the billing system parameters. Fee schedule adjusted by one gallon so that the starting point of zero gallons is replaced with 1 gallon as the starting point of the scale. The scale currently begins 0 Gallons to 999 gallons as the first tier. The amended scale will begin as 1 Gallon to 1000 Gallons as being the first tier and move according as shown in the attached. Action seems necessary to avoid confusion with user of the Utility.

ATTACHED FOR YOUR CONSIDERATION:

Excerpt from the FY 2024 Fee Schedule

STAFF RECOMMENDATION:

Approve

SIGNATURES:

Town Manager

Town Clerk

Administration		
Type of Service	Unit Description / Detail	2024-2025
Office/Administrative		
Maps	Town and Hiking / Biking Maps	\$1.00
Copy and Print Fees	8 1/2 x 11 Black and White	\$0.50
Copy and Print Fees	8 1/2 x 11 Color	\$0.75
Copy and Print Fees	8 1/2 x14 Black and White	\$0.75
Copy and Print Fees	11 x 17 Black & White	\$1.25
Large Format Line Drawings	Per Sq. Ft.	\$0.75
Large Format Aerials or Full Color Maps/Drawings	Per Sq. Ft.	\$1.25
Large Format Specialty Paper or Canvas (surcharge)	Per Sq. Ft. (added to print fee above)	\$1.75
Fax – To Send	First page	\$2.75
Fax – To Send	Second page and each page thereafter	\$0.75
Fax – To Receive	First page	\$1.25
Fax – To Receive	Second page and each page thereafter	\$0.75
Cd – Compact Disk	Per cd	\$0.75
Mailing Labels From Tax Department	All current mailing labels held by tax department	\$90.00
Council Room Rental	Per hour	\$35.00
Council Room Rental – Clean Up Fee	Charged if group does not clean room after use	Cleaning service cost
Returned Check	Insufficient funds	\$30.00
Notary	Fee charged per signature – NCGS 10B-31 & 10B-32	\$10.00
Public Information Requests	NCGS Chapter 132-1: A special service charge may be required for extensive information	See admin fee(s)
Special Events		
Special Event Permit	Up to 100 person, § 91.37	No Charge
Special Event Permit	101 – 499 persons, § 91.37	\$50
Special Event Permit	500 – 1,000 persons, § 91.37	\$100
Special Event Permit	Over 1,000 persons, § 91.37	\$200
Parking		
Parking Fees	Per Hour – One hour minimum	\$3
Parking Fees	Per Day – Twelve Hour Period	\$25
Parking Fees	Overnight – Twenty-Four Hour Period	\$50
Electric Vehicle Charging Station	Recharge	No Charge
Same Day Violation Payment	Not to exceed 3 times in a twelve-month period	\$25
Regular Violation	If not paid the same day – Due within thirty days	\$50
Past Due Violations	Late Fee outstanding 31 days or more – Additional	\$25

Tax		
Type of Service	Unit Description / Detail	2024-2025
Tax Rates/Penalties		
Millage Rate	Per \$100 of Value	\$0.65
Millage Rate Penalty	On January 6 th interest added on delinquent tax amount	2%
Millage Rate Penalty	On first of every month after first month of delinquency tax amount will be assessed interest	0.75%
Occupancy Tax – Avery County	NCGS legislation	6%
Occupancy Tax – Watauga County	NCGS legislation	6%
Occupancy Tax Penalty	Charged each month of delinquency	5% with Monthly Max of \$25
Other		
Tax Labels	Mailing addresses on labels	\$90
Advertisement Fee	Ad valorem penalty for nonpayment requires posting in newspaper of general circulation. Fee is determined at time of advertisement.	TBD Annually
Online Payment	Merchant fee	3%

Parks and Recreation		
Type of Service	Unit Description / Detail	2024-2025
Passes		
Daily All-Inclusive Pass	Fee for Non Pass-Holders	\$10
Household Annual Pass (up to four, additional \$25/Individual)	Resident	\$300
Household Annual Pass (up to four, additional \$25/Individual)	Non-Resident	\$400
Individual Annual Pass	Resident	\$175
Individual Annual Pass	Non-Resident	\$300
Household Week (Includes 2, each additional \$5/Individual)	Buckeye Recreation Center	\$50
Individual Week Pass	Buckeye Recreation Center	\$35
Personal Training		
Personal Training	Single Session ½ Hour – Member	\$40
Personal Training	Ten Sessions ½ Hour – Member	\$350
Personal Training	Single Session 1 Hour – Member	\$75
Personal Training	Ten Sessions 1 Hour – Member	\$450
Personal Training	Single Session ½ Hour – Non-Member	\$75
Personal Training	Ten Sessions ½ Hour – Non-Member	\$450
Personal Training	Single Session 1 Hour – Non-Member	\$100
Personal Training	Ten Sessions 1 Hour – Non-Member	\$550
Rentals/Events		
Pavilion Rental	Day Rental	\$50
Facility Room Rental	4 Hour Rental	\$75
Facility Room Rental	8 Hour Rental	\$125
Facility Room Rental	Per Hour	\$40
Facility Room Rental – After Hours	Per hour on all room/area rental types	100
Facility Room Rental Security Deposit	Refundable deposit	\$100
Set-up Fee	Optional fee	\$50
Special Event	4 Hour Rental	\$175
Special Event	8 Hour Rental	\$300
Special Event Deposit	Refundable Deposit	\$300
Wedding Event	8 Hour Rental	\$500
Wedding Event	Weekend Rental	\$1,000
Wedding Event	Refundable Deposit	\$500
BRC Events	Rate to be determined by Recreation Director	TBD
Gymnasium Rental	8 Hour Rental	\$375
Gymnasium Rental Security Deposit	Buckeye Recreation Center	\$625

Parks and Recreation		
Type of Service	Unit Description / Detail	2024-2025
Summer Camp		
Summer Camp	Weekly	\$175
Summer Camp	Daily	\$50
Summer Camp Junior Counselor	Weekly	\$100
Other		
Fitness Class	Non Pass Holder	\$15
Mountain Bike Lessons	Hourly	\$50
Mountain Bike Guide	Hourly	\$15
Tennis Ball Machine	Buckeye Recreation Center	\$15
Shane Park Overnight Camping	Per Night sites 1, 2, 3	\$30
Shane Park Overnight Camping	Per Night sites 4, 5	\$40
Parks and Recreation Committee Compensation	Per meeting pay for committee member attendance	\$25
Sled Hill Parking Lot		
Parking Fees	Per Hour – One hour minimum	\$3
Parking Fees	Per Day – Twelve Hour Period	\$25
Parking Fees	Overnight – Twenty-Four Hour Period	\$50
Electric Vehicle Charging Station	Recharge	No Charge
Same Day Violation Payment	Not to exceed 3 times in a twelve-month period	\$25
Regular Violation	If not paid the same day – Due within thirty days	\$50
Past Due Violations	Late Fee outstanding 31 days or more – Additional	\$25

Utilities – Water and Sewer		
Type of Service	Unit Description / Detail	2024-2025
Water Rates		
Water – Monthly All Rate Categories	Source Water Development – Capital	\$5.00
Water – Monthly Residential Rate	Service Charge	\$45.00
Water – Monthly Residential Rate	1 to 1000 gallons	.003/gal
Water – Monthly Residential Rate	1,001 to 2,000 gallons	.0045/gal
Water – Monthly Residential Rate	2,001 to 3,000 gallons	\$.007/gal
Water – Monthly Residential Rate	3,001 to 4,000 gallons	\$.017/gal
Water – Monthly Residential Rate	4,001 to 5,000 gallons	\$.018/gal
Water – Monthly Residential Rate	5,001 to 6,000 gallons	\$.019/gal
Water – Monthly Residential Rate	6,001 to 7,000 gallons	\$.020/gal
Water – Monthly Residential Rate	7,001 to 8,000 gallons	\$.025/gal
Water – Monthly Residential Rate	8,001 to 10,000 gallons	\$.03/gal
Water – Monthly Residential Rate	10,001 to 12,000 gallons	\$.035/gal
Water – Monthly Residential Rate	12,001 to 15,000 gallons	\$.04/gal
Water – Monthly Residential Rate	15,001 to 20,000 gallons	\$.05/gal
Water – Monthly Residential Rate	20,001 and above	\$.06/gal
Water – Monthly Commercial Rate	Base to 3,000 gallons	\$54.40
Water – Monthly Commercial Rate	Per 1,000 gallons for 3,000 to 4,999 range	\$5.00
Water – Monthly Commercial Rate	Per 1,000 gallons for 5,000 to 9,999 range	\$6.50
Water – Monthly Commercial Rate	Per 1,000 gallons for 10,000 to 999,999 range	\$7.50
Water – Monthly Out of Town Residential Rate	Current Service Charge and per gallon tiers - times two	
Water – Monthly Out of Town Commercial Rate	Current rate times two	\$108.80
Water Tap Fee		\$2,000
System Development Fee (<i>Water</i>)	Determined by “Intended Use” Calculator	100% of max allowance
Water – Deposit Residential	Required deposit amount is the same for out of Town accounts	\$150
Water – Deposit Commercial	Required deposit amount is the same for out of Town accounts	\$175
Water – Owners of More Than One Dwelling	House, business, apartment, dwelling unit or establishment on one water meter regardless of the status of the dwellings. Water rate per consumption according to the meter reading, or minimum rates times the number of dwellings.	See Description

Utilities – Water and Sewer

Type of Service	Unit Description / Detail	2024-2025
Sewer Rates		
Sewer – Monthly Residential Rate	Service Charge	\$45.00
Sewer – Monthly Residential Rate	1 to 1000 gallons	\$.003/gal
Sewer – Monthly Residential Rate	1,001 to 2,000 gallons	\$.0045/gal
Sewer – Monthly Residential Rate	2,001 to 3,000 gallons	\$.007/gal
Sewer – Monthly Residential Rate	3,001 to 4,000 gallons	\$.017/gal
Sewer – Monthly Residential Rate	4,001 to 5,000 gallons	\$.018/gal
Sewer – Monthly Residential Rate	5,001 to 6,000 gallons	\$.019/gal
Sewer – Monthly Residential Rate	6,001 to 7,000 gallons	\$.020/gal
Sewer – Monthly Residential Rate	7,001 to 8,000 gallons	\$.025/gal
Sewer – Monthly Residential Rate	8,001 to 10,000 gallons	\$.030/gal
Sewer – Monthly Residential Rate	10,001 to 12,000 gallons	\$.035/gal
Sewer – Monthly Residential Rate	12,001 to 15,000 gallons	\$.04/gal
Sewer – Monthly Residential Rate	15,001 to 20,000 gallons	\$.05/gal
Sewer – Monthly Residential Rate	20,001 and above	\$.06/gal
Sewer – Monthly Commercial Rate	Base to 3,000 gallons	\$54.40
Sewer – Monthly Commercial Rate	Per 1,000 gallons for 3,000 to 4,999 range	\$5.00
Sewer – Monthly Commercial Rate	Per 1,000 gallons for 5,000 to 9,999 range	\$6.50
Sewer – Monthly Commercial Rate	Per 1,000 gallons for 10,000 to 999,999 range	\$7.50
Sewer – Monthly Out of Town Residential Rate	Current Service Charge and per gallon tiers - times two	
Sewer – Monthly Out of Town Commercial Rate	Current rate times two	\$108.80
Sewer Tap Fee		\$2,000.00
System Development Fee (Sewer)	Determined by “Intended Use” Calculator	100% of max allowance
Sewer – Deposit Residential	Required deposit amount is the same for out of Town accounts	\$150
Sewer – Deposit Commercial	Required deposit amount is the same for out of Town accounts	\$175
Sewer – Owners of More Than One Dwelling	House, business, apartment, dwelling unit or establishment on one sewer line regardless of the status of the dwellings. Sewer rate charged for each dwelling unit using the Town's system.	See Description
Utilities – Water and Sewer		
Type of Service	Unit Description / Detail	2024-2025
Data Collection Fees		

Water Data Log	1 free annually (rolling forward calendar measurement), thereafter \$25	\$30
Rereading Meter	Free for first reading, apply fee within 12 month period thereafter	\$25
Water Meter Flow Test	Tested in House	\$75
Water Meter Calibration	Sent to Factory for Testing	\$125
Other		
Sprinkler System	Accounts for sprinkler systems only shall not be billed a minimum charge, with the exception where negligence occurs	See Description
Water Bill Adjustment	Leak adjustment form completed and approved by staff. 15% reduction to water charges for billing period exceeding \$500 in which the number of gallons recorded on the water meter for the billing period in question must be at least twice the average gallons consumed above the previous 12 months	See Description
Sewer Bill Adjustment	Leak adjustment form completed and approved by staff. Bill reduced to average sewer charge or sewer minimum, whichever greater.	See Description
Online Payment	Merchant fee	5.95

Utilities – Water and Sewer

Type of Service	Unit Description / Detail	2024-2025
Water Shortage Violations		
Water Shortage Mandatory Reductions (<i>Stages 2 and 3</i>)	First violation	Warning
Water Shortage Mandatory Reductions (<i>Stages 2 and 3</i>)	Second violation	\$250
Water Shortage Mandatory Reductions (<i>Stages 2 and 3</i>)	Third violation – Discontinuation of Service	Discontinue Service
Water Shortage Emergency Reductions	First violation	\$250
Water Shortage Emergency Reductions	Second violation – Discontinuation of Service	Discontinue Service
Water Shortage Emergency Reductions	Third violation – Discontinuation of Service	Discontinue Service
Water Shortage Water Rationing	First violation	\$500
Water Shortage Water Rationing	Second violation – Discontinuation of Service	Discontinue Service
Water Shortage Rationing	Third violation – Discontinuation of Service	Discontinue Service
Water Shortage – Drought Surcharge Stage 3	Current rate times 1.5	\$67.44
Water Shortage – Drought Surcharge Stage 4	Current rate times 2	\$89.92
Water Shortage – Drought Surcharge Stage 5	Current rate times 5	\$224.80

Utilities – Water and Sewer		
Type of Service	Unit Description / Detail	2024-2025
General Violations		
Cross Connection – Enforcement Procedures	§ 51.119 Enforcement by civil penalty	See Description
Enforcement Procedures – Water Disconnect (<i>Disconnection of Meter</i>)	§ 51.134 (A) The town may disconnect the water meter of a customer after service has been discontinued due to reason in divisions (A), (B), (G), (H), (J), (K), (L) or (M) set forth in § 51.133 above.1 Subject to the provisions of § 51.135 below, the meter will only be reconnected after the customer has: (1) Corrected the conditions which were responsible for the disconnection of the meter. (2) Paid the appropriate reconnection fee as set forth herein, plus all other unpaid charges.	See Description
	(B) If an owner requests disconnection or is cut off for good cause (e.g. Non-payment of the bill) and then is reconnected at the same address within one year of disconnection, the reconnection charge shall be the appropriate base charge times the number of months disconnected plus \$100. If disconnection is for a period of longer than one year or is sold to a new owner during a period of disconnection, the fee for reconnection shall be in the amount required for a new connection.	
Enforcement Procedures – Utility	Penalty for chapter of ordinances where penalty is not prescribed, § 11.01	See Description
Utility Billing Late Fee	Applied to water, sewer, recycling, and garbage pickup charges	1.5%/mo.+\$15.00
Water Nonpayment	Service discontinued due to delinquent account. Account brought current and deposit of equal to twice the basic deposit required prior to reconnection of service.	See Description
Sewer Nonpayment	Service discontinued due to delinquent account. Account brought current and deposit of equal to twice the basic deposit required prior to reconnection of service.	See Description
Water Cut On/off Fee – Customer Request	Monday thru Friday during business hours	\$50
Water Cut On/off Fee – Customer Request	Holiday, weekend, and after hours	\$100
Water Cut On Fee	Due to failure to pay bill, prevent fraud by customer, violation of utility code or disconnection of electric service	\$50

Sanitation		
Type of Service	Unit Description / Detail	2024-2025
General		
Weekly Solid Waste Disposal	Monthly, Standard 2-Can	\$37.90
Weekly Solid Waste Disposal	Monthly, Each Additional Can Above 2	\$37.90
Recycling Permit	Yearly	\$60
Additional Special Pickup	Additional past allotment	\$50
Additional Special Pickup	Additional Leaf Bagged per Bag past allotment	\$10
Dumpster Customer Special Access to Convenience Center	Per trip	\$250
Other Sanitation Fee	Hourly rate for 2 workers and 1 truck	\$80
Convenience Center Permit	Non-Utility Customer – Yearly	\$585
Violations		
Sanitation Penalties – First Offense in 12 months	Chapter 50, § 50.99 penalty	\$100
Sanitation Penalties – Second Offense in 12 months	Chapter 50, § 50.99 penalty	\$350
Sanitation Penalties – Third Offense in 12 months	Chapter 50, § 50.99 penalty	\$500
Sanitation Penalties – Fourth or Subsequent Offense in 12 months	Chapter 50, § 50.99 penalty	\$500 + Discontinue Service

Planning and Inspections		
Type of Service		2024-2025
Utilities (No Commercial Multiplier This Section)		
Sewer Tap Fee	(no multiplier)	\$2000
Water Tap Fee	(no multiplier)	\$2000
Pavement Cut	(no multiplier)	\$1000
System Development Fees (No Commercial Multiplier This Section)		
System Development Fee (<i>Water</i>)	1 bedroom, Single Family Residential	\$6760
System Development Fee (<i>Water</i>)	2 bedroom, Single Family Residential	\$6760
System Development Fee (<i>Water</i>)	3 bedroom, Single Family Residential	\$6760
System Development Fee (<i>Water</i>)	4 bedroom, Single Family Residential	\$8923
System Development Fee (<i>Water</i>)	5 bedroom, Single Family Residential	\$11154
System Development Fee (<i>Water</i>)	6 bedroom, Single Family Residential	\$13385
System Development Fee (<i>Water</i>)	Non-Single Family - Determined by "Intended Use" Calculator	100%
System Development Fee (<i>Sewer</i>)	1 bedroom, Single Family Residential	\$2508
System Development Fee (<i>Sewer</i>)	2 bedroom, Single Family Residential	\$2508
System Development Fee (<i>Sewer</i>)	3 bedroom, Single Family Residential	\$3762
System Development Fee (<i>Sewer</i>)	4 bedroom, Single Family Residential	\$5016
System Development Fee (<i>Sewer</i>)	5 bedroom, Single Family Residential	\$6720
System Development Fee (<i>Sewer</i>)	6 bedroom, Single Family Residential	\$7524
System Development Fee (<i>Sewer</i>)	Non-Single Family - Determined by "Intended Use" Calculator	100%
Administration (No Commercial Multiplier This Section)		
Homeowner Recovery Fund	For any project involving GC	\$10
Plan and Permit Review	Projects Over \$40,000 and/or requiring plans	\$75
Surcharge for Paper Permit Submittal	Use if applicant doesn't submit permit via online portal (doesn't include plans, surveys, notarized forms, etc.)	\$25 OR 1% of permit fee, whichever greater
Re-Inspection after 2nd Fail	Per inspector per visit, above permit allotment (2 per inspection type)	\$50
Special Inspection Request/Emergency Inspection or Less Than 24hrs Notice	Per inspector per visit, not included in permit	\$75
Commercial Multiplier	Add 20% to any commercial permit with permit fee not already listed (does not apply to fines)	20%

Planning and Inspections		
Type of Service		2024-2025
Construction		
New Construction (Includes ALL Trades)	Per Square Foot	\$1.00
Addition (change to exterior walls/footprint, includes ALL Trades) OR Unheated New Construction	Per Square Foot, minimum \$100	\$0.50
Renovation/Remodel (No change to exterior walls, includes ALL Trades)	Per Square Foot, minimum \$100	\$0.25
Standalone Trades		
Building	Includes decks	\$100
Electrical		\$100
Plumbing		\$100
Mechanical		\$100
Fuel/Gas		\$100
Other		
Earthwork/Site Clearing/Grading/Walls		\$100
Driveway - Culvert Only		\$25
Driveway - Includes Culvert		\$50
Fence Permit		\$25
Semi-Temporary Sign Permit	No Commercial Multiplier	\$15
Permanent Sign Permit	No Commercial Multiplier	\$50
Demolition	Bond Required	\$50
Fire Operational Permit	As required per NCFC, no Commercial Multiplier	\$100
Manufactured Home	Under scope of NC Regulations for Manufactured Homes	\$300
Communication Towers	No Commercial Multiplier	\$1000
Zoning (No Commercial Multiplier This Section)		
Residential Zoning Permit and Compliance		\$100
Commercial Zoning Permit and Compliance		\$200
Variance Request		\$400
Administrative Review	Appeal of Administrative Decision	\$350
Change in Type of Occupancy (All)		\$250
Special Use Permit – Minor		\$350
Special Use Permit – Major		\$600
Special Use Permit – 6 Month Extension	Maximum of 2 Extensions	\$300
Subdivision – Exempt Lot Division/Combination Review		\$25
Subdivision Fees – Minor	Includes plat review	\$150
Subdivision Fees – Major		\$1000

Planning and Inspections		
Type of Service		2024-2025
Plat Review		\$250
Commercial Site Plan Review – De minimis Projects		\$50

Commercial Site Plan Review		\$300
Rezoning Request		\$500
Zoning Ordinance Text Amendment	Per section or Chapter	\$350
Soil and Erosion Control		
Commercial Soil and Erosion Control Permits	Up to 5 acres	\$200
Commercial Soil and Erosion Control Permits	Over 5 acres	\$400
Rental Violations		
Failure to Maintain Smoke Detectors	§ 95.21, § 95.99 penalty	\$100
Failure to Maintain Fire Extinguishers	§ 95.22, § 95.99 penalty	\$100
Failure to Maintain Carbon Monoxide Detectors	§ 95.23, § 95.99 penalty	\$100
Failure to Submit Property Rental Affidavit of Compliance	§ 95.30, § 95.99 penalty	\$100
Failure to Maintain Land Line Telephones	§ 90.04, § 90.99 penalty	\$100
Failure to Maintain Approved Bear Resistant Receptacle	§ 50.11, § 50.99 penalty	\$100
Violations		
Work without Permit – First Offense	\$100 or Double Permit Fee, whichever greater, plus original permit fee	\$100/DPF
Work without Permit – Subsequent Offense Within 12 Months	\$300 or Double Permit Fee, whichever greater, plus original permit fee	\$300/DPF
Failure to Schedule Final Inspection		\$100
General Zoning Violation Enforcement	Chapter 11 civil penalty for building and zoning violations not otherwise specified.	\$100
Removing Notice From Condemned Building	§ 11.01	\$100
Enforcement – Failure Or Refusal To Comply With Order	To comply with Chapter 150 of Code, § 11.01	\$100
Sign Permit – Short Term Sign Violation	Civil penalty per sign	\$25

Planning and Inspections		
Type of Service		2024-2025
Soil Erosion Civil Penalties	Civil penalties	\$5000
Soil Erosion Criminal Penalties	Class 2 Misdemeanor which may include a fine not to exceed \$5,000	Up to \$5,000
Flood Damage Violation	Any person who violates this subchapter or fails to comply with any of its requirements shall, upon conviction thereof, be fined not more than \$50 or imprisoned for not more than 30 days, or both. Each day such violation continues shall be considered a separate offense.	Up to \$50
Modular Home Violation	Civil penalty per violation	\$500
Telecommunication Tower Violation(s)	Civil penalty per violation	\$100
Tree Penalty For Cutting Trees Not Meeting Permissible Criteria Set Forth In 154.360(C)	Civil penalty per tree	\$1000
Tree Penalty For All Violations Other Than Cutting Or Removal of Tree Not Meeting Permissible Criteria Set Forth In 154.360(C)	Civil penalty per tree	\$100
Clearing Building Site Prior to Obtaining Full Construction Permit	Trees that would have not otherwise been approved shall be fined as above	\$5000

Police		
Type of Service	Unit Description / Detail	2024-2025
Off-Duty Officer and Vehicle		
Off-Duty Police Officer Employment	Per hour (Minimum invoice 2 hours)	\$35/hr
Off-Duty Patrol Vehicle	Per vehicle for up to 3 hours of use (Minimum invoice 2 hours)	\$45/hr
Off-Duty Patrol Vehicle	Per vehicle per day	\$155
Registrations		
Golf Cart Registration	Individual Inspection and Permit	\$75
Golf Cart Registration	Fleet Inspection and Permitting	\$500
Dog Tag – Registration Cost	Police department issues tag	\$1
General Violations		
False Alarms	§§ 95.04, 11.01	\$100
Traffic Regulations	§ 70.99 penalty – Chapter 70 and Chapter 73	\$50
Golf Carts and Utility Vehicles	§ 70.99 penalty – Chapter 72	\$75
Protection of Children	Chapter 130	\$500
Sex Offender on Parks and Recreation Facilities	§ 130.04, NCGS 160A-174, NCGS 14.4	\$500
Dumping or Littering	NCGS § 14-3.1	\$100
Ski Pass Violation	§§ 90.02, 90.99	\$100
Noise Violation	NCGS § 14-3.1	\$100
Burning Violation	§§ 90.03, 90.99	\$500
Discharge Firearm – No Damage or Injury	Upon conviction Class 3 misdemeanor. See §§ 131.02, 131.99	\$100
Discharge Firearm – Damage or Injury	Upon conviction Class 3 misdemeanor. See §§ 131.02, 131.99	Up to \$500
Vehicle Tow		\$150
Vehicle Impound Storage Fee	Minimum 24 hrs. prorate any portion there after	\$100
Animal Violations		
Dog Tag – Failure to Register	§§ 92.17, 92.21 – Warning, followed by penalty for each such violation	\$100
Dog – Failure to Inoculate	§§ 92.18, 92.21 – Warning, followed by penalty for each such violation	\$100
Dog – Collar and Identification	§§ 92.19, 92.21 – Warning, followed by penalty for each such violation	\$100
Animal Found at Large	§§ 92.20, 92.21 – Fee + court costs and attorney fees	\$100
Dog – Excessive Barking	§§ 92.20, 92.21 – Fee + court costs and attorney fees	\$100
Dog – Chases, Threatens, or Snaps	§§ 92.20, 92.21 – Fee + court costs and attorney fees	\$100
Police		

Type of Service	Unit Description / Detail	2024-2025
Dog – Caused Physical Injury	§§ 92.20, 92.21 – Fee + court costs and attorney fees	\$500
Violations		
Buckeye Lake Protection – Enforcement of Regulations	1st Violation	\$100
Buckeye Lake Protection – Enforcement of Regulations	2nd Violation	\$500
Buckeye Lake Protection – Enforcement of Regulations	3rd Violation	\$1000



COUNCIL ACTION ITEM

TO: Mayor and Council
FROM: Rebecca Ward
DATE: August 13, 2024
SUBJECT: Tax Refund

FOR THE PURPOSE OF:

Under NCGS all refunds must be approved by the board

STAFF RECOMMENDATION:

approval

SIGNATURES:

Town Manager

Town Clerk



RESOLUTION

TO: Mayor and Town Council
FROM: Emily Haynes
DATE: August 13, 2024
SUBJECT: Resolution 2024-13

FOR THE PURPOSE OF:

Resolution of the Town Council for the Town of Beech Mountain to accept dedication to the public of rights of way and easements on subdivision plats in Crest of Beech Subdivision.

SIGNATURES:

Town Manager

Town Clerk



Resolution 2024-13

Town of Beech Mountain
North Carolina

Date: 8/13/2024

RESOLUTION OF THE TOWN COUNCIL FOR
THE TOWN OF BEECH MOUNTAIN TO ACCEPT DEDICATION TO THE PUBLIC
OF RIGHTS OF WAY AND EASEMENTS ON SUBDIVISION PLATS IN CREST OF
BEECH SUBDIVISION.

WHEREAS, the Town of Beech Mountain is a municipal corporation and public body established under the laws of the State of North Carolina for the representation of its citizens and residents; and

WHEREAS, the Town of Beech Mountain has authority pursuant to N.C. Gen. Stat. §160D-806 to accept streets offered for dedication to public use within its corporate boundaries into the Town of Beech Mountain's municipal street system; and

WHEREAS, The Crest of Beech Property Owners' Association owns the subdivision streets as shown on those plats recorded in Avery and Watauga County Registry which are of record in Plat Book 9 at Page 76, Plat Book 10 at Page 21, Plat Book 10 at Page 116, Plat Book 10 at Page 117, Plat Book 12 at Page 208, Plat Book 12 at Page 209, Plat Book 12 at Page 210, and Plat Book 12 at Page 211, Watauga County Registry; and also as shown in Plat Book 32 at Page 58, Avery County Registry; and also including any other maps or surveys recorded in the Avery County Register or Deeds and the Watauga County Register of Deeds for the Crest of Beech Subdivision; and

WHEREAS, the Town of Beech Mountain finds that it is in the best interest of the public health, safety, and general welfare of citizens of the Town of Beech Mountain to accept the offered dedication on the property named in this resolution, upon the Crest of Beech Property Owners' Association making required improvements of such roadways to meet the minimum requirements for dedication into the road system of the Town of Beech Mountain as set forth in the Code of Ordinances, by November 10, 2024.

NOW THEREFORE be it resolved by the Town Council of the Town of Beech Mountain as follows:

SECTION I. The Town of Beech Mountain accepts the dedication made to the public of lands or facilities for streets, parks, public utility lines, or other public purposes offered by, shown on, or implied in the following approved subdivision plats: Plat Book 9 at Page 76, Plat Book 10 at Page 21, Plat Book 10 at Page 116, Plat Book 10 at Page 117, Plat Book 12 at Page 208, Plat Book 12 at Page 209, Plat Book 12 at Page 210, and Plat Book 12 at Page 211, Watauga County Registry; and also as shown in Plat Book 32 at Page 58, Avery County Registry; and also including any other maps or surveys recorded in the Avery County Register or Deeds and the Watauga County Register of Deeds for the Crest of Beech Subdivision.

SECTION II. Acceptance of dedication of lands or facilities shall not place on the Town any duty to open, operate, repair, or maintain any street, utility line, or other land or facility except as provided by the ordinances, regulations, or specific acts of the City, or as provided by the laws of the State of North Carolina.

SECTION III. This Resolution shall become effective upon adoption.

READ, CONSIDERED, PASSED AND APPROVED at a regular meeting of the Town Council of Beech Mountain, North Carolina, at which a quorum was present and which was held on the ____ day of _____, 2024.

Adopted this the ____ day of _____, 2024.

Weidner Abernethy, Mayor

Attest:

_____(SEAL)
Emily Haynes
Town Clerk

STATE OF NORTH CAROLINA

COUNTY OF WATAUGA
COUNTY OF AVERY

DEDICATION AND ACCEPTANCE OF
STREETS AND PUBLIC ROADS

THIS DEDICATION AND ACCEPTANCE OF STREETS AND PUBLIC ROADS, (the “Agreement”) is made and entered into this the ____ day of _____, 2024, by and between The Crest of Beech Mountain Property Owners Association and The Town of Beech Mountain, (hereinafter “Beech Mountain”).

WHEREAS, the Town of Beech Mountain is a municipal corporation and body politic of the State of North Carolina; and

WHEREAS, N.C. Gen. Stat. §160D-806 authorizes the Town of Beech Mountain to accept streets offered for dedication to public use within its corporate boundaries into the Town of Beech Mountain’s municipal street system; and

WHEREAS, The Crest of Beech Property Owners’ Association warrants and represents that it is the owner of the subdivision streets as shown on those plats recorded in the Avery and Watauga County Registry which are of record in Plat Book 9 at Page 76, Plat Book 10 at Page 21, Plat Book 10 at Page 116, Plat Book

10 at Page 117, Plat Book 12 at Page 208, Plat Book 12 at Page 209, Plat Book 12 at Page 210, and Plat Book 12 at Page 211, Watauga County Registry; and also as shown in Plat Book 32 at Page 58, Avery County Registry; and also including any other maps or surveys recorded in the Avery County Register or Deeds and the Watauga County Register of Deeds for the Crest of Beech Subdivision; and

WHEREAS, The Crest of Beech Property Owners' Association has offered and does dedicate as public lands All of the property which is located within thirty (30) feet of the centerline of the roads within the Crest of Beech Subdivision as shown on the plats as set forth above, for streets, parks, public utility lines, or other public purposes authorized by statute.

WHEREAS, the Crest of Beech Property Owners' Association brought the roadways into compliance with the requirements of §154.251 of the Town of Beech Mountain Code of Ordinances.

NOW, THEREFORE, The Crest of Beech Mountain Property Owners Association hereby dedicates, and the Town of Beech Mountain hereby accepts, the following public areas subject to the conditions and terms set forth herein:

1. The Crest of Beech Mountain Property Owners Association dedicates to the Town of Beech Mountain as public lands All of the property which is located within thirty (30) feet of the centerline of the roads within the Crest of Beech Subdivision as shown on the plats as set forth above, for streets, parks, public utility lines, or other public purposes authorized by statute.

2. The Crest of Beech Property Owners Association warrants that these

roads shall remain open and public at all times as required by the Town of Beech Mountain Code of Ordinances or General Statutes of the State of North Carolina.

3. This Dedication shall remain in effect in perpetuity after its effective date.

4. This Agreement serves as Declarant's signed statement declaring that no vested rights with respect to their property have been established under G.S. §160D-108 and G.S. §160D-1007.

5. This Agreement is effective upon its execution.

6. The Crest of Beech Property Owners' Association agrees to dedicate and submit the entire property described herein to be dedicated to public use of the citizens of Beech Mountain as shown by the plats.

7. This Agreement shall be binding and valid upon the parties hereto, their employees, agents, devisees, and assigns. If said property is transferred or sold, divided, or subdivided, The Crest of Beech Property Owners' Association agrees any such transfer shall be subject to this Dedication as public lands described herein. Moreover, the Crest of Beech Property Owners' Association gives the Town of Beech Mountain an easement and right of way to streets, roads, paths, or other improvements made as part of the development of said property as reasonably necessary for the maintenance and upkeep of these areas, including streets, right of ways, or other facilities made on this property for the benefit of the Town of Beech Mountain.

8. This Agreement shall be governed by the laws of the State of North Carolina. The parties specifically agree that, should a dispute arise over the

terms and/or enforcement of this Agreement, that the venue of such a dispute shall be Avery County, North Carolina.

9. The parties agree that if any part of this Agreement shall be found by a court to be unenforceable, the remaining parts of this Agreement shall continue in full force and effect.

10. Acceptance of dedication of lands or facilities shall not place on the Town any duty to open, operate, repair, or maintain any street, utility line, or other land or facility except as provided by the ordinances, regulations, or specific acts of the City, or as provided by the laws of the State of North Carolina.

11. The Parties represent that each has carefully read this Agreement, that they know and understand the contents and consequences thereof, and that they have signed this Agreement voluntarily and with informed consent.

12. This Agreement constitutes the entire and integrated agreement of the parties and supersedes all prior negotiations, representations, or agreements, either written or oral.

IN TESTIMONY WHEREOF, Beech Mountain and The Crest of the Beech Property Owners' Association have hereunto set their hands and affixed their seals the day and year first above written.

The Town of Beech Mountain

By: Weidner Abernethy, Mayor

Frederick T Barber, III
President

Attest:

Emily Haynes, Clerk to the Board

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

Steve Smith
Town of Beech Mountain Finance Officer

STATE OF NORTH CAROLINA

COUNTY OF AVERY

I, _____, a Notary Public of the County and State aforesaid, certify that J. Weidner Abernethy personally appeared before me this day and acknowledged that he is the Mayor for the Town of Beech Mountain, a North Carolina Municipality, and that by authority duly given and as an act of the Town of Beech Mountain, the foregoing instrument was signed in its name by himself as its Mayor, and attested by Emily Haynes, as its Clerk.

WITNESS my hand and notarial seal, this ____ day of _____, 2024.

Notary Public

My commission expires _____

(SEAL)

STATE OF NORTH CAROLINA

COUNTY OF _____

I, _____, a Notary Public of the County and State aforesaid, certify that Frederick T Barber, III personally appeared before me this day and acknowledged that he is the President of the Crest of the Beech Property Owners Association, and that by authority duly given and as an act of the entity, the foregoing instrument was signed in its name by himself as its President.

WITNESS my hand and notarial seal, this ____ day of _____, 2024.

Notary Public

My commission expires _____



PROCLAMATION

TO: Mayor and Council
FROM: Emily Haynes
DATE: August 13, 2024
SUBJECT: Proclamation- Constitution Week

SIGNATURES:

Town Manager

Town Clerk

Crossnore DAR Chapter's Promotion of Constitution Week 2024

In 1955, the Daughters of the American Revolution (DAR) petitioned Congress to set aside September 17-23 annually to be dedicated for the observance of Constitution Week, to commemorate the signing of the United States Constitution, the living document that upholds and protects the freedoms central to our American way of life. That resolution was signed into law in 1956 by President Dwight D. Eisenhower.

The aims of Constitution Week are to:

- Emphasize citizens' responsibilities for protecting and defending the Constitution.
- Inform people that the Constitution is the basis for America's great heritage and the foundation for our way of life.

The Crossnore DAR Chapter celebrates by:

- obtaining proclamations from public officials,
- creating displays in libraries and other public areas,
- distributing copies of the Constitution, Preamble to the Constitution, and other patriotic literature,
- donating educational materials to 5th grade classrooms,
- and observing the actual day and time of the signing of the Constitution by the ringing bells at the exact time the Constitution was signed. On September 17th at 4 pm EDT the church bell at the Crossnore Presbyterian Church will ring 13 times, once each for the original 13 States.

Our goal for Crossnore DAR for Constitution Week 2024 is to have every Mayor, the County Manager, and the County Commissioners sign a Constitution Week Proclamation, and to have their pictures posted in a full page spread in the Avery Journal.

TARGET TO COMPLETE – August 27th

1. Please have your Mayor or County representative sign their specific Proclamation.
2. Please take their picture, with their signed Proclamation, in front of the Seal of their office or by a USA flag.
3. Please have them keep their official Proclamation and post it prominently at their office.

4. Please email the photo of your Mayor or County Representative(s) with their signed Proclamation to:

Yvonne Matlosz at ymatlosz@gmail.com and please include their name as how they would like it published the township they serve.

THANK YOU!!

- Encourage the study of the historical events which led to the signing of the Constitution in 1787.

Celebrate the foundation of America



Norfolk Town Administrator Ed Bailey, Mayor Derek Roberts and Police Chief Ryan Connor with the town's signed proclamation recognizing Constitution Week from Sept. 17 to 23. Dix Park Mayor David Stone with the town's signed proclamation recognizing Constitution Week from Sept. 17 to 23.

DAR promotes Constitution Week



Mayor of Upper Mountain Hope Luther Bell with the town's signed proclamation recognizing Constitution Week from Sept. 17 to 23. Mayor of Crossnore Hope Long with the town's signed proclamation recognizing Constitution Week from Sept. 17 to 23.

Prioritize safety as deer hunting season opens

DEER HUNTING season is well underway in the Crossnore area, and safety is a top priority for residents and law enforcement. The Crossnore Police Department is reminding drivers to stay alert and avoid distractions while driving on roads with increased deer activity.

The Crossnore Police Department is reminding drivers to stay alert and avoid distractions while driving on roads with increased deer activity.



Proclamation to Dedicate Constitution Week

Whereas, It is the privilege and the Duty of the American people to commemorate the two hundred thirty-first anniversary of the drafting of the Constitution of the United States of America with the appropriate ceremonies and activities and

Whereas, Public LAW 915 guarantees the issuing of a proclamation of each year by the President of the United States of America designating September 17 through 23 as Constitution Week.

NOW, THEREFORE, the Town of Beech Mountain does hereby proclaim the week of September 17 through 23 as

CONSTITUTION WEEK

And urge all citizens to study the Constitution and reflect on the privilege of being an American with all the rights and responsibilities which that privilege involves.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the Town to be fixed this _____ day of _____ in the year of our Lord, 2024.

Weidner Abernethy, Mayor



ATTEST: _____
Emily Haynes, Town Clerk



REPORT

TO: Town Council
FROM: Steve Smith
DATE: August 13, 2024
SUBJECT: Monthly Finance Report

FOR THE PURPOSE OF:

To report on the twelfth month of the 2024 fiscal year.

ATTACHED FOR YOUR CONSIDERATION:

Budget Report for June 2024
Financial Report for June 2024

STAFF RECOMMENDATION:

Review

SIGNATURES:

Town Manager

Town Clerk

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JUNE 30TH, 2024

10 -General Fund
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Tax Revenue	6,562,343	39,967.23	6,574,031.46	0.00 (	11,688.46)	100.18
Interest Income	467,700	40,199.66	517,267.77	0.00 (	49,567.77)	110.60
Miscellaneous Income	662,000	135,476.02	808,963.75	0.00 (	146,963.75)	122.20
State Revenue	2,898,020	876,520.85	3,254,511.84	0.00 (	356,491.84)	112.30
Fees	66,200	6,674.00	131,398.30	0.00 (	65,198.30)	198.49
Gains/Losses	25,000	0.00	32,560.00	0.00 (	7,560.00)	130.24
Other	550,000	0.00	0.00	0.00	550,000.00	0.00
Other Sources	2,023,700	8,820.97	624,558.06	0.00	1,399,141.94	30.86
TOTAL REVENUES	13,254,963	1,107,658.73	11,943,291.18	0.00	1,311,671.82	90.10
<u>EXPENDITURE SUMMARY</u>						
Administration	4,362,670	306,566.50	3,334,938.17	0.00	1,027,731.83	76.44
Tax Collections	69,140	6,928.53	66,070.60	0.00	3,069.40	95.56
Vistors Center	308,409	24,902.25	279,725.57	0.00	28,683.43	90.70
Police	1,684,475	110,125.00	1,592,781.69	2,203.84	90,483.81	94.63
Fire	1,000,358	141,794.18	961,946.09	0.00	38,411.91	96.16
Special Projects	0	0.00	0.00	0.00	0.00	0.00
Building Inspections	259,692	20,863.64	186,893.81	0.00	72,798.19	71.97
Planning	157,911	12,218.47	126,537.39	0.00	31,373.61	80.13
Vehicle Maintenance	202,700	13,150.20	123,308.11	0.00	79,391.89	60.83
Road Maintenance	3,894,632	895,806.69	3,705,316.36	0.00	218,100.60	94.40
Recreation	1,314,976	296,305.77	1,202,841.76	0.00	112,546.07	91.44
TOTAL EXPENDITURES	13,254,963	1,828,661.23	11,580,359.55	2,203.84	1,702,590.74	87.16
REVENUE OVER/(UNDER) EXPENDITURES	0 (	721,002.50)	362,931.63 (	2,203.84) (	390,918.92)	0.00

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JUNE 30TH, 2024

30 -Water/Sewer
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Interest Income	67,000	5,645.26	67,327.38	0.00 (	327.38)	100.49
Miscellaneous Income	10,000	200.00	3,897.00	0.00	6,103.00	38.97
State Revenue	0	0.00	0.00	0.00	0.00	0.00
Metered Sales & Fees	3,805,196	317,208.16	4,030,010.55	0.00 (	224,814.55)	105.91
Gains/Losses	0	0.00	0.00	0.00	0.00	0.00
Other	0	0.00	0.00	0.00	0.00	0.00
Other Sources	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	3,882,196	323,053.42	4,101,234.93	0.00 (	219,038.93)	105.64
<u>EXPENDITURE SUMMARY</u>						
W/S Administration	1,739,268	253,030.97	1,708,246.75	0.00	31,021.25	98.22
Water	1,251,819	93,009.53	1,233,569.99	5,229.59	13,019.42	98.96
Sewer	527,159	33,614.32	500,044.88	0.00	27,114.12	94.86
Taps & System	363,950	14,048.62	297,681.67	0.00	68,763.33	81.11
TOTAL EXPENDITURES	3,882,196	393,703.44	3,739,543.29	5,229.59	139,918.12	96.40
REVENUE OVER/(UNDER) EXPENDITURES	0 (	70,650.02)	361,691.64 (	5,229.59) (	358,957.05)	0.00

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JUNE 30TH, 2024

35 -Sanitation
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Interest Income	150	1,025.31	12,363.42	0.00	(12,213.42)	8,242.28
Miscellaneous Income	20,500	5,826.00	21,303.50	0.00	(803.50)	103.92
State Revenue	370	0.00	0.00	0.00	370.00	0.00
Fees	771,460	63,074.28	775,008.95	0.00	(3,548.95)	100.46
Gains/Losses	0	0.00	5,075.00	0.00	(5,075.00)	0.00
Other	0	0.00	0.00	0.00	0.00	0.00
Other Sources	154,100	0.00	0.00	0.00	154,100.00	0.00
TOTAL REVENUES	946,580	69,925.59	813,750.87	0.00	132,829.13	85.97
<u>EXPENDITURE SUMMARY</u>						
Sanitation	946,580	48,382.35	893,347.15	0.00	53,232.85	94.38
TOTAL EXPENDITURES	946,580	48,382.35	893,347.15	0.00	53,232.85	94.38
REVENUE OVER/ (UNDER) EXPENDITURES	0	21,543.24	(79,596.28)	0.00	79,596.28	0.00

**Town of Beech Mountain
Monthly Financial Report
Fiscal Year 2024**

General Fund	Budget	Through the reported month												100.00%	% of Budget
		July	August	September	October	November	December	January	February	March	April	May	June	YTD	
Total Revenue	11,747,693	107,272	146,222	1,314,237	1,363,067	2,265,587	2,071,150	1,208,046	649,410	818,734	376,761	515,147	1,107,659	11,943,291	101.66%
Total Expenditures	11,747,693	1,036,198	775,333	524,682	945,967	715,539	1,871,769	699,797	875,180	885,195	699,852	722,187	1,828,661	11,580,360	98.58%
Unaudited General Fund fund balance as of July 1st	7,750,882	7,750,882	6,821,956	6,192,845	6,982,400	7,399,500	8,949,548	9,148,929	9,657,178	9,431,408	9,364,947	9,041,856	8,834,816	7,750,882	
Revenues Less Expenditures		(928,926)	(629,111)	789,555	417,100	1,550,048	199,381	508,249	(225,770)	(66,461)	(323,091)	(207,040)	(721,003)	362,932	
Estimated change to Fund Balance		6,821,956	6,192,845	6,982,400	7,399,500	8,949,548	9,148,929	9,657,178	9,431,408	9,364,947	9,041,856	8,834,816	8,113,814	8,113,814	
Water/Sewer Enterprise Fund															
Total Revenue	3,508,096	322,415	352,639	321,248	290,323	388,594	369,434	339,268	342,948	350,373	381,114	319,827	323,053	4,101,235	116.91%
Total Expenses	3,508,096	263,388	304,843	176,646	276,271	306,433	246,355	269,979	202,803	396,337	286,339	616,445	393,703	3,739,542	106.60%
Unaudited Unrestricted Cash Reserves as July 1st	2,154,861	2,154,861	2,213,888	2,261,684	2,406,286	2,420,338	2,502,499	2,625,578	2,694,866	2,835,011	2,789,047	2,883,822	2,587,204	2,154,861	
Revenues Less Expenses		59,027	47,796	144,602	14,052	82,161	123,079	69,289	140,145	(45,964)	94,775	(296,618)	(70,650)	361,693	
Estimated Change in Cash Reserves		2,213,888	2,261,684	2,406,286	2,420,338	2,502,499	2,625,578	2,694,866	2,835,011	2,789,047	2,883,822	2,587,204	2,516,554	2,516,554	
Sanitation Enterprise Fund															
Total Revenue	792,480	74,197	67,814	66,092	70,410	66,389	65,821	67,664	67,169	67,644	65,984	64,641	69,926	813,751	102.68%
Total Expenses	792,480	61,442	61,719	55,903	56,203	71,216	83,188	57,816	49,741	106,267	64,484	176,987	48,382	893,348	112.73%
Unaudited Unrestricted Cash Reserves as July 1st	675,182	675,182	687,937	694,032	704,221	718,428	713,601	696,234	706,082	723,510	684,887	686,387	574,041	675,182	
Revenues Less Expenses		12,755	6,095	10,189	14,207	(4,827)	(17,367)	9,848	17,428	(38,623)	1,500	(112,346)	21,544	(79,597)	
Estimated Change in Cash Reserves		687,937	694,032	704,221	718,428	713,601	696,234	706,082	723,510	684,887	686,387	574,041	595,585	595,585	
Book Value - Cash & Investments All FUNDS															
	Fund	July	August	September	October	November	December	January	February	March	April	May	June		
1. Truist Bank (Pooled)	Pooled	257,844	608,199	1,047,447	1,266,480	1,036,666	1,203,914	1,108,965	1,084,773	207,647	518,585	212,760	649,407		
2. North Carolina Capital Management Trust	General Fund	8,177,755	7,458,911	8,170,429	8,206,747	9,519,815	10,002,220	10,541,999	10,860,609	11,312,098	10,485,053	9,245,336	6,227,287		
3. Mountain Community - Certificates of Deposit	General Fund	103,750	103,750	103,750	103,750	103,750	103,750	103,750	103,750	103,750	103,750	103,750	103,750		
4. North Carolina Capital Management Trust	Utility Fund	1,260,005	1,265,606	1,271,063	1,276,732	1,282,251	1,287,978	1,293,718	1,299,099	1,299,099	1,310,486	1,316,303	1,327,814		
5. North Carolina Capital Management Trust	Sanitation Fund	228,709	229,862	230,853	231,883	232,885	233,926	234,968	235,945	236,995	238,014	239,070	241,161		
6. North Carolina Capital Management Trust	E911 Fund	76,175	76,514	76,844	77,186	77,520	77,866	78,213	78,539	78,888	79,227	79,579	80,275		
Total Cash & Investments		10,104,238	9,742,842	10,900,386	11,162,778	12,252,887	12,909,654	13,361,613	13,662,715	13,238,477	12,735,115	11,196,798	8,629,693		
<i>All accounts reconciled through reporting month</i>															
Transfers for the reported month															
Transferred \$1M from #2 to #1 during June 2024															



REPORT

TO: Mayor and Town Council
FROM: Bob Pudney
DATE: August 13, 2024
SUBJECT: Fire Department Monthly Report

SIGNATURES:

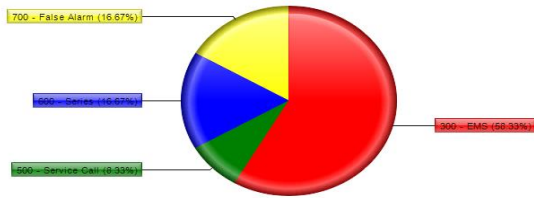
Town Manager

Town Clerk

BEECH MOUNTAIN FIRE DEPARTMENT Monthly Report July 31, 2024			
EVENT	THIS PERIOD	SAME PERIOD LAST YEAR	FISCAL YTD
FIRE CALLS	13	12	13
MEDICAL CALLS	11	14	11
FIRE SAFETY INSPECTIONS	0	0	17
PUBLIC EDUCATION	0	0	0
FIRE HYDRANT INSPECTIONS	0	0	0
TRAINING HOURS	116	231	116
MEETINGS	2	4	2
EMS RESPONSE TIME AVG.	10	8.15	10

COMMENTS:

Membership Recruitment Program.
Ladder Testing Completed.





REPORT

TO: Mayor and Town Council
FROM: Tim Barnett
DATE: August 13, 2024
SUBJECT: Police Department Monthly Report

SIGNATURES:

Town Manager

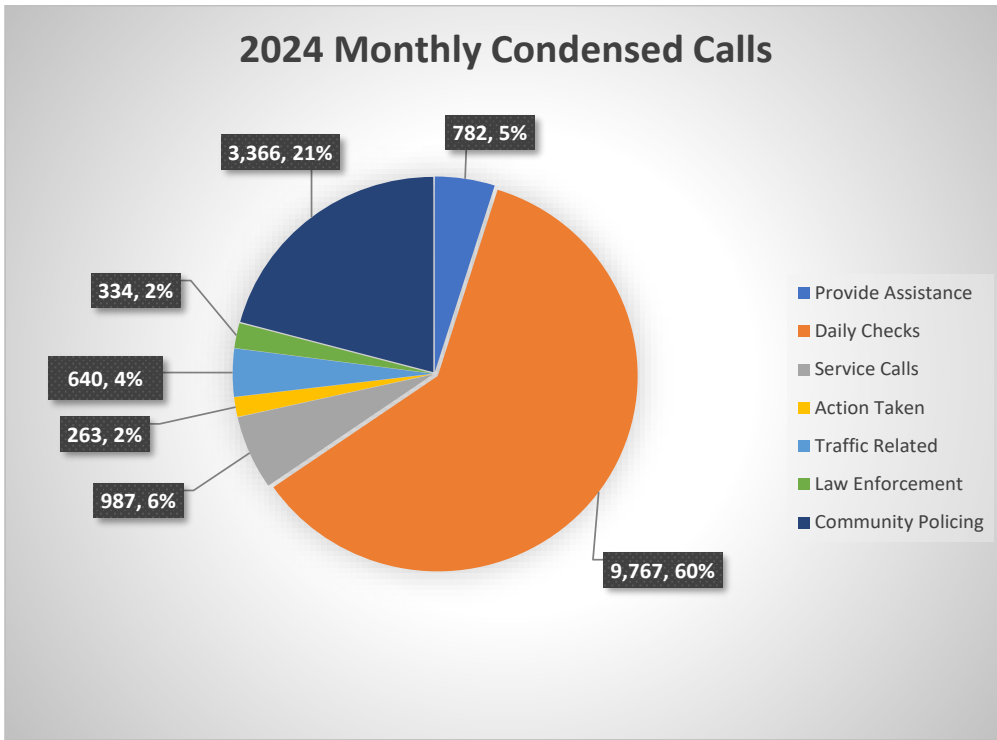
Town Clerk



Activity Log Yearly Summary Totals
 Beech Mountain Police Department
 January 1, 2024 through July 31, 2024

<i>Call Type</i>	2023	2024	<i>Call Type</i>	2023	2024
Provide Assistance			Traffic Related		
Assist Fire Department	3	11	Driving While Impaired	0	4
Assist Investigation	0	0	Improper Parking	60	94
Assist Other Agency	42	48	Stationary/Directed Patrol	128	238
Assist Town Dept/Business	8	7	Traffic Control	20	15
Assist Homeowner	37	18	Vehicle Accidents	47	49
Assist Motorist	289	304	Vehicle Stops	130	240
Assist Other Officer	106	167			
Escort	124	201	Law Enforcement Calls		
Assist Medical Calls	28	26	911 Hang Ups	18	42
			Alarms	50	60
Daily Checks			Breaking & Entering	12	3
Business Checks	6,909	6,923	Domestic Complaints	7	8
Care Track Test	0	0	Assault / Fights	6	4
Security Checks	8	734	Fire Works Violations	1	14
Residence Checks	969	2,092	Fraud	7	1
Welfare Check	13	18	Hit & Run	2	2
			Intoxicated/Drunk & Disruptive	4	4
Service Calls			Investigation	7	21
Animal Control Domestic/Wildlife	76	59	Larceny	12	14
Calls for Service	658	833	Mental Subject	4	0
Deliver Letter/Message	26	30	Missing Person	5	5
Found Property	12	6	Noise Disturbance/Loud Music	21	27
Golf Cart / UTV Inspections	25	29	Open Door/Open Window	34	25
ATV/Golf Cart Complaints	0	1	Prowler	1	3
Recreation/Town Deposit	40	29	Shots Fired/Sound of Shots Fired	2	2
COVID/mask	0	0	Subject with Gun/Weapon	0	0
			Suspicious Vehicle/Person/Pack.	58	65
Action Taken			Trespassing	19	19
Court	4	9	Vandalism	0	2
Felony Arrest	0	0	Continuing Investigation	14	13
Misdemeanor Arrest	3	10			
State Citations	35	39	Community Policing		
Town Ordinance Violations	97	14	Community Policing Contacts	1,745	3,333
Verbal Warning	96	180	Community Events	24	33
Warning Citations	11	5			
Warrant Service	2	6			
2023 Event Totals:	12,501		2024 Event Totals:	16,672	

2024 Monthly Condensed Calls





REPORT

TO: Town Council
FROM: Daniel Davis
DATE: August 13, 2024
SUBJECT: DOI Report July 2024

FOR THE PURPOSE OF:
Monthly Public Works, Utilities, and Sanitation.

SIGNATURES:

Town Manager

Town Clerk

Monthly Water and Wastewater Treatment Flow Report

Buckeye Water Treatment Plant

	Current Data	Comparison to Previous year
	July-24	July-23
Source Water Withdrawn:	14.495 MG Total	17.079 MG Total
	0.468 MGD AVG	0.551 MGD AVG
	0.592 MGD MAX	0.738 MGD MAX
	0.372 MGD MIN	0.372 MGD MIN
Finished Water Produced:	14.065 MG Total	17.385 MG Total
	0.454 MGD AVG	0.561 MGD AVG
	0.633 MGD Max	0.734 MGD Max
	0.360 MGD Min	0.391 MGD Min

Pinnacle Well

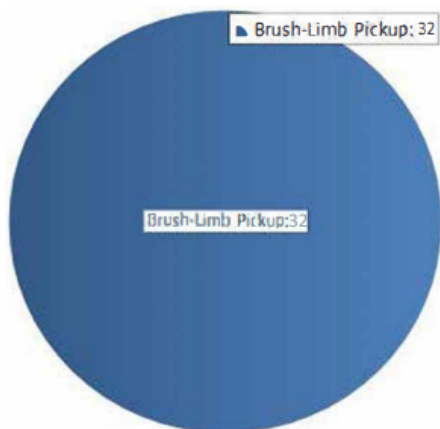
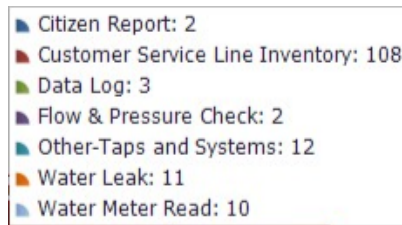
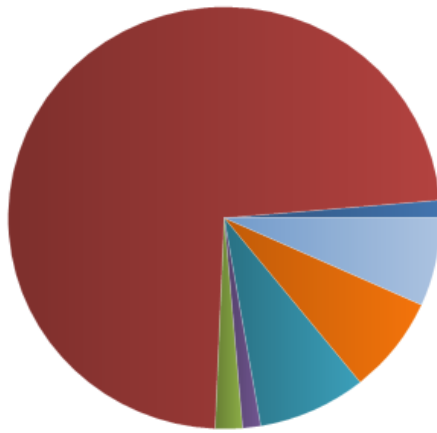
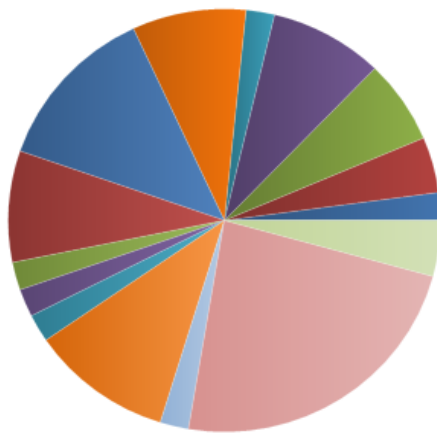
	Current Data	Comparison to Previous year
	July-24	July-23
Well Water Withdrawn:	0.8538 MG Total	N/A MG Total
	0.0275 MGD AVG	N/A MGD AVG
	0.0353 MGD MAX	N/A MGD MAX
	0.0118 MGD MIN	N/A MGD MIN

Note: Surface and Well water treatments in full compliance.

Wastewater Treatment

	Current Data	Comparison to Previous year
	June-24	June-23
Pond Creek WWTP	3.178 MG Total	5.430 MG Total
Effluent Flow	0.106 MGD AVG	0.181 MGD AVG
	0.010 MGD MIN	0.009 MGD MIN
	0.170 MGD MAX	0.058 MGD MAX
	0.400 Permitted Daily Max	0.400 Permitted Daily Max
Grassy Gap WWTP	0.676 MG Total	1.320 MG Total
Effluent Flow	0.023 MGD AVG	0.044 MGD AVG
	0.014 MGD MIN	0.019 MGD MIN
	0.040 MGD MAX	0.149 MGD MAX
	0.080 Permitted Daily Max	0.080 Permitted Daily Max
Buckeye Water Treatment	0.587 MG Total	0.736 MG Total
Waste Process	0.011 MGD AVG	0.025 MGD AVG
	0.004 MGD MIN	0.005 MGD MIN
	0.074 MGD MAX	0.041 MGD MAX
	Permitted Monthly Avg.	Permitted Monthly Avg.

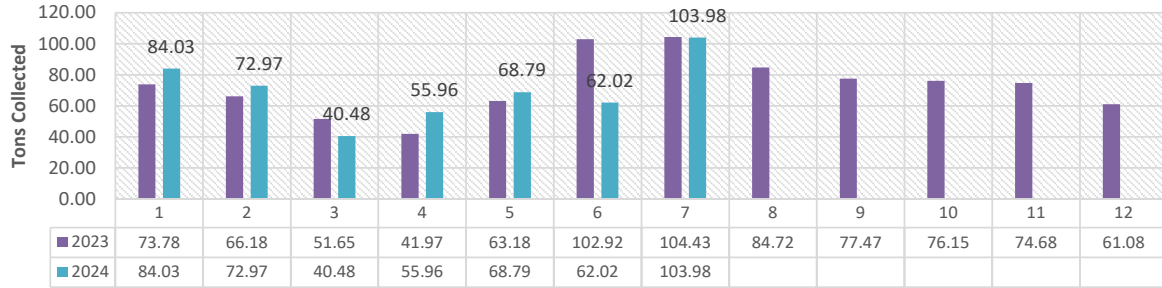
Note: Buckeye was in full compliance.



Sanitation Department
Monthly Report

2023	SOLID WASTE	CONSTRUCTION MATERIAL	RECYCLING					--ROAD MAINTENANCE--					
			RECYCLED METAL	Mixed Paper and Plastic	GLASS	ALUMINUM	CARDBOARD	ROADS GRADED	STABILIZING STONE	POT HOLES REPAIRED	WASH OUTS	DITCHES PULLED	ROADWAYS MOWED
JAN	73.78	Res. Const. Day	1.36	0.85	1.16	0.13	0.00						
FEB	66.18	Res. Const. Day	1.36	0.76	1.06	0.13	4.05						
MAR	51.65	Res. Const. Day	0.00	1.83	1.34	0.15	0.00	13		3	7		
APR	41.97	Res. Const. Day	7.23	0.92	0.96	0.18	0.00	7		5	5	12	
MAY	63.18	Res. Const. Day	11.50	1.27	1.02	0.22	0.00	25	25	20	15	25	8
JUN	102.92	Res. Const. Day	2.25	1.71	2.31	0.40	4.79	25	25	15	12	25	8
JUL	104.43	Res. Const. Day	2.00	1.68	3.43	0.60	4.03	16	2	16	11	5	8
AUG	84.72	Res. Const. Day	5.05	2.16	3.36	0.41	4.04	16	8	8	9	5	8
SEPT	77.47	Res. Const. Day	3.26	1.50	3.37	0.29	3.92	6	9	5	0	0	8
OCT	76.15	Res. Const. Day	4.78	3.04	0.09	0.27	3.75	12	0	2	6	0	0
NOV	74.68	Res. Const. Day	0.00	0.79	1.03	0.46	0.00	3	2	2	0	0	0
DEC	61.08	Res. Const. Day	2.67	0.40			3.65						
YTD TOTALS	878.21	0.00	41.46	16.91	19.13	3.24	28.23	123.00	71	76	65	72	40
2024	SOLID WASTE	CONSTRUCTION MATERIAL	RECYCLING					--ROAD MAINTENANCE--					
			RECYCLED METAL	Mixed Paper and Plastic	GLASS	ALUMINUM	CARDBOARD	ROADS GRADED	STABILIZING STONE	POT HOLES REPAIRED	WASH OUTS	DITCHES PULLED	ROADWAYS MOWED
JAN	84.03	Res. Const. Day		0.29	1.32	0.25	3.68		4.00	12.00			
FEB	72.97	Res. Const. Day	2.50	0.22	1.03	0.35	3.66		2				
MAR	40.48	Res. Const. Day	2.75	0.89	0.98	0.15	0.00	27	14			6	
APR	55.96	Res. Const. Day	3.17	0.58	1.00	0.29	0.00	60	9	2	2	2	24
MAY	68.79	Res. Const. Day	2.42	1.76	1.42	0.31	3.79	35	0	0	1	4	49
JUN	62.02	Res. Const. Day	2.19	0.72	2.20	0.55	4.19	32	2	0	1	0	59
JUL	103.98	Res. Const. Day	2.77	2.15	2.50	0.46	4.14	68	3	0	5	2	11
AUG													
SEPT													
OCT													
NOV													
DEC													
YTD TOTALS													

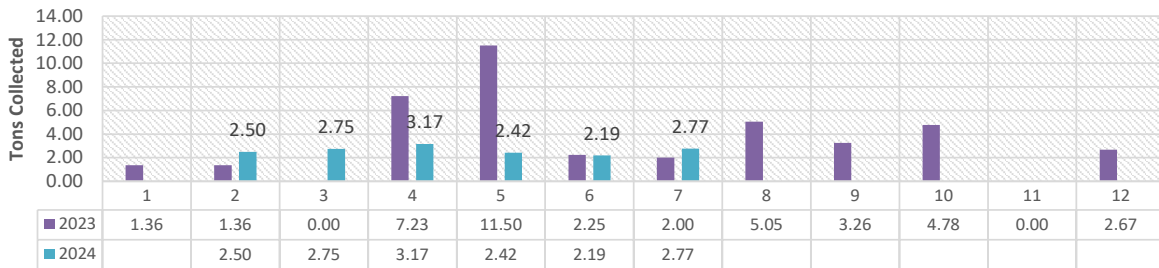
Solid Waste



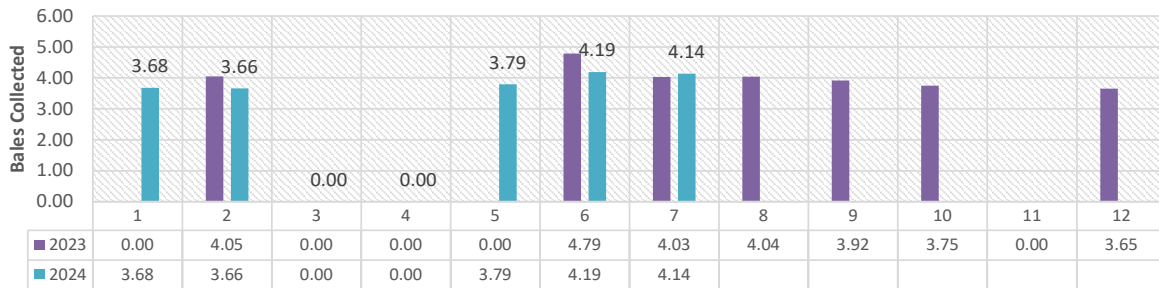
Recycled Paper and Plastic



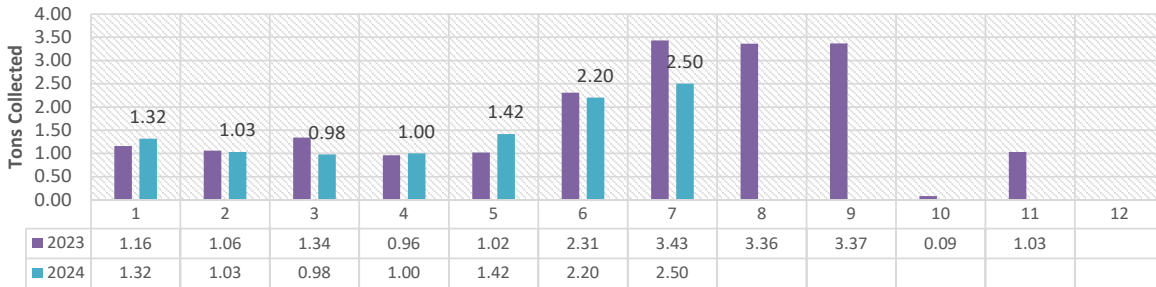
Recycled Metal



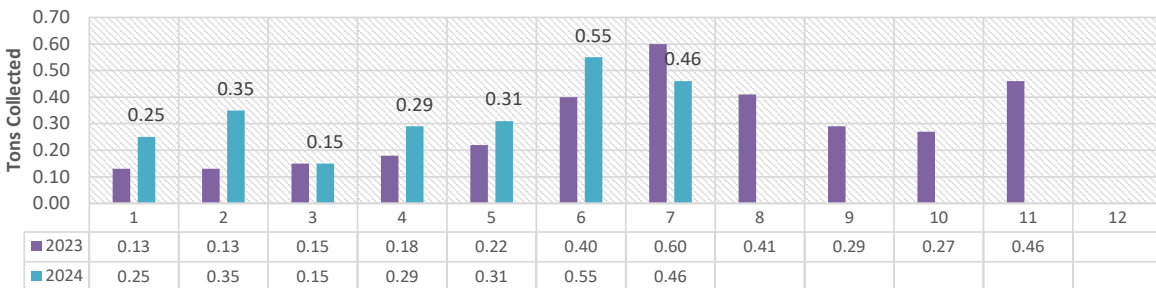
Recycled Cardboard



Recycled Glass



Recycled Aluminum





REPORT

TO: Town Council

FROM: Preston Yates

DATE: August 13, 2024

SUBJECT: Planning and Inspection Monthly Report 2024-07

FOR THE PURPOSE OF:

Report of monthly activities for the Planning and Inspection Department.

SIGNATURES:

Town Manager

Town Clerk

TOWN OF BEECH MOUNTAIN
PLANNING AND INSPECTIONS MONTHLY REPORT
 July-2024

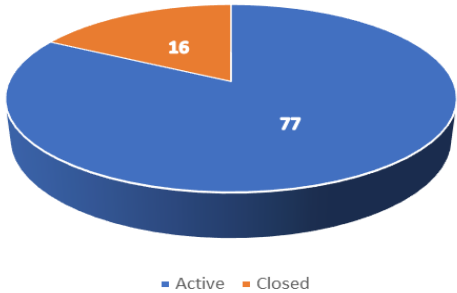
Summary and Highlights

- Building:**
 Permit issuance remains well above average and was higher than in July 2023
 Inspections remain well above average and are consistent with 2023
- Planning Board:**
 Planning Board met to consider rezoning request for vacant residential properties off Bear Paw Path
 Planning Board recommended to deny the requested rezoning
- Board of Adjustment:**
 Board of Adjustment approved a side setback variance for 159 W Blueberry Lane at June 2 meeting
 Board of Adjustment meeting for August 6, was cancelled - there were no items for consideration
- GIS/Mapping:**
 Database maintenance and consolidation underway to improve data management
- Census and Demographics:**
 Preparing demographic and permit information to submit to NC OSBM State Demographer
 Preparing Census Building Permits Survey (BPS) reporting for July
- Training:**
 No new trainings completed in July
- Other:**

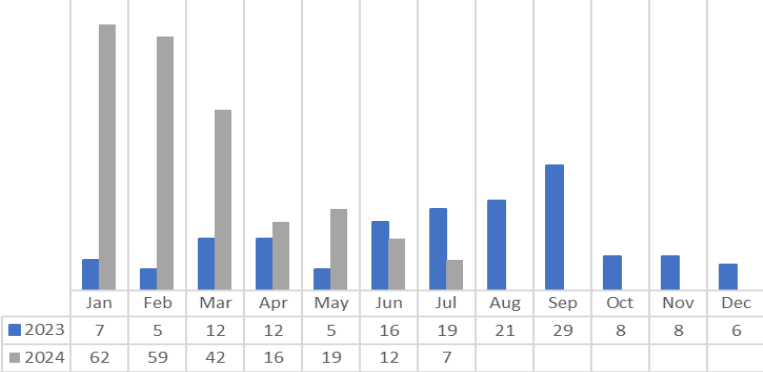
CODE ENFORCEMENT

Monthly and Quarterly Case Counts

Active and Closed Code Cases
 May 2024 - Jul 2024



CODE ENFORCEMENT CASE COUNTS



Code Enforcement:
 12 Trash Enclosure Violations issued for May - July quarter
 26 Other code violations issued for same period
 16 Code cases closed out during this same time period

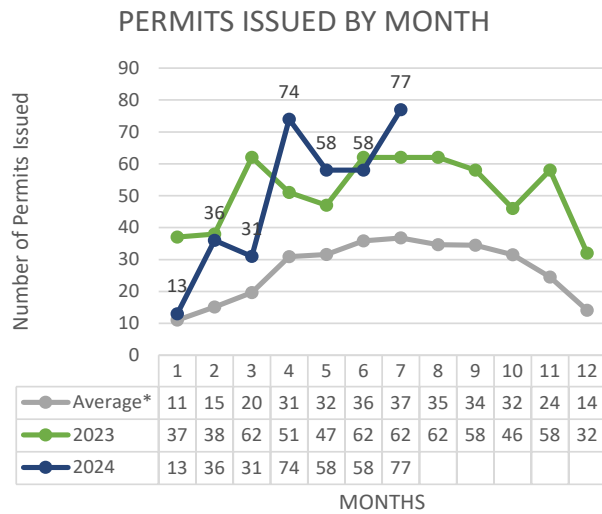
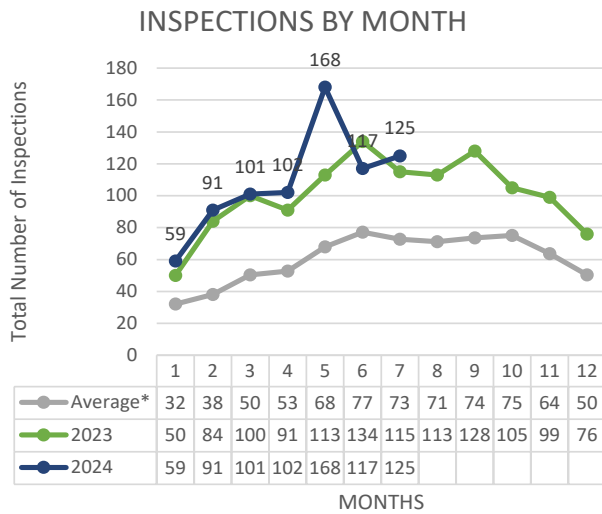
TOWN OF BEECH MOUNTAIN
Monthly Report
Planning and Inspections Department
July-2024

1. Number of Inspections

	This Month	Last Month	Same Month Last Year	This Fiscal Year to Date	Last Fiscal Year to Date	Calendar Year to Date
Building	51	43	39	51	39	443
Electrical	24	24	24	24	24	245
Plumbing	21	18	18	21	18	151
Htg/Air & Misc.	29	32	34	29	34	369

2. Permits Issued

No. Issued	77	58	62	77	62	615
Value	\$ 1,411,823	\$ 1,411,314	\$ 765,259	\$ 1,411,823	\$ 765,259	\$ 20,468,168
Permit Fees	\$ 18,288.80	\$ 46,152.10	\$ 5,805.00	\$ 18,288.80	\$ 5,805.00	\$ 543,056.85



*NOTE: Average Inspections and Permits are calculated based on a running average since April 2009

3. Nature of Building Permits

# of Permits	Type	Address	Total Fees	Valuation	New Bldgs FY to Date	New Bldgs Last FY
	New Single Family				0	1
	New Multi-Family				0	0
1	New Commercial		\$ 1,228.80	\$ 150,000.00	1	0
76	Other	Various	\$ 17,060.00	\$ 1,261,823		
77			\$ 18,288.80	\$ 1,411,823		



REPORT

TO: Mayor and Town Council
FROM: Armando Garcia
DATE: August 13, 2024
SUBJECT: TDA Report August 2024

FOR THE PURPOSE OF:

Report provides an overview of marketing, publicity and results

SIGNATURES:

Town Manager

Town Clerk

**Beech Mountain TDA Report
To Town Council
August 2024**

During the month of July, the TDA's marketing initiatives continued to focus on summer travel. The core messaging focused on our high altitude and cooler temperatures and promoted a "cool" summer family getaway through print ads, billboards in Charlotte and Atlanta as well as a targeted AccuWeather digital campaign. Other efforts promoted, 4th of July Celebration, the Hog Roast, live music, the Farmers Market and the upcoming Crafts on the Green. At the July board meeting, the TDA approved funding for a redesign of the tourism website with the goal of a mobile-first design approach.

Examples of recent media coverage received:

Food & Travel – Beech Mountain: Discover Your Cool Summer Retreat (page 104)

https://issuu.com/foodandtravelmagazine.us/docs/food_travel_magazine_summer_2024

Watauga Democrat– Beech Mountain's Gavenus Achieves NCCED Certification

https://www.wataugademocrat.com/news/local/beeceh-mountains-gavenus-achieves-ncced-certification/article_c9e7e08c-4c4e-11ef-a566-67e9c9c65784.html

Carolina Country- A Weekend Trip Over the Rainbow

<https://www.carolinacountry.com/departments/stories/carolina-living/a-weekend-trip-over-the-rainbow>

Watauga Democrat –Beech Mtn. Discusses Budget Expenditures, Gravel Road Treatment

https://www.wataugademocrat.com/news/local/beeceh-council-discusses-budget-expenditures-gravel-road-treatment/article_d533701a-452c-11ef-8b86-ef49f7f62271.html

Avery Journal – Beech Mountain Hosts Roasting of the Hog alongside 4th of July Celebration

https://www.averyjournal.com/news/community/beeceh-mountain-hosts-roasting-of-the-hog-event-alongside-fourth-of-july-celebrations/article_38a9225c-3d3a-11ef-a5f0-2354372d17fb.html

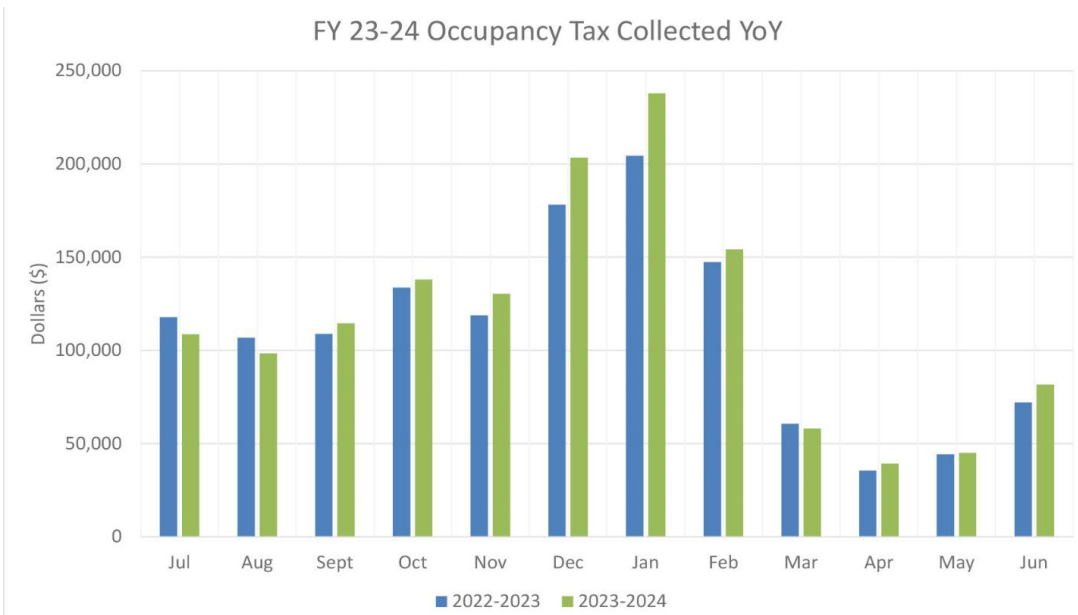
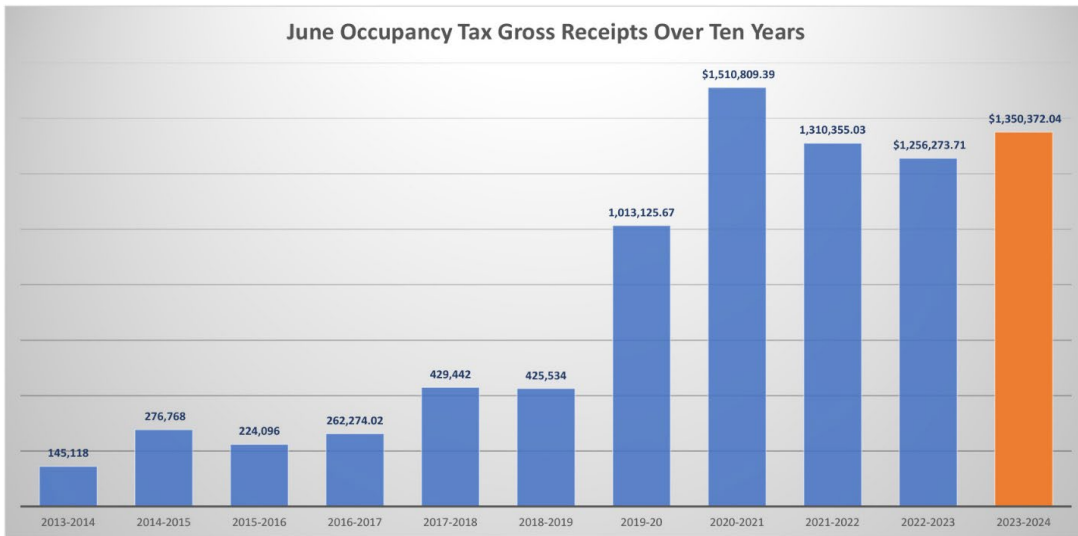
Garden and Gun – 7 Southern Country Stores with Retro Appeal

<https://gardenandgun.com/articles/seven-southern-country-stores-with-retro-appeal/>

Results: There were 714 visitors at the Visitor Center during the month of July 2024, which was lower than the 902 visitors received in July 2023. Occupancy tax of \$81,769 was collected in the month of July (for June overnight stays). This was 11.81% more than the \$72,109 collected in July of 2023. 5,943 room nights were reported to the tax office for June overnight stays.

Revenues for Lodging on Beech Mountain for June 2024

\$1,350,372





REPORT

TO: Town Manager and Town Council
FROM: Sean Royall
DATE: August 6, 2024
SUBJECT: July 2024 Recreation report

FOR THE PURPOSE OF:
For review by Town Manager and Town Council

ATTACHED FOR YOUR CONSIDERATION:
2024 July Recreation Report

SIGNATURES:

Town Manager

Town Clerk



July 2024 Recreation Report

Facility Report

Finance Report

Total Monthly Revenue	\$18,342.63
Parking Lot Monthly Revenue	\$1,328.23
Total Recreation Revenue	\$19,670.86

Detailed Revenue Totals

Program Registrations \$4,276.00

Memberships \$9,130.00

Facility Reservations \$775.00

POS \$4,136.63

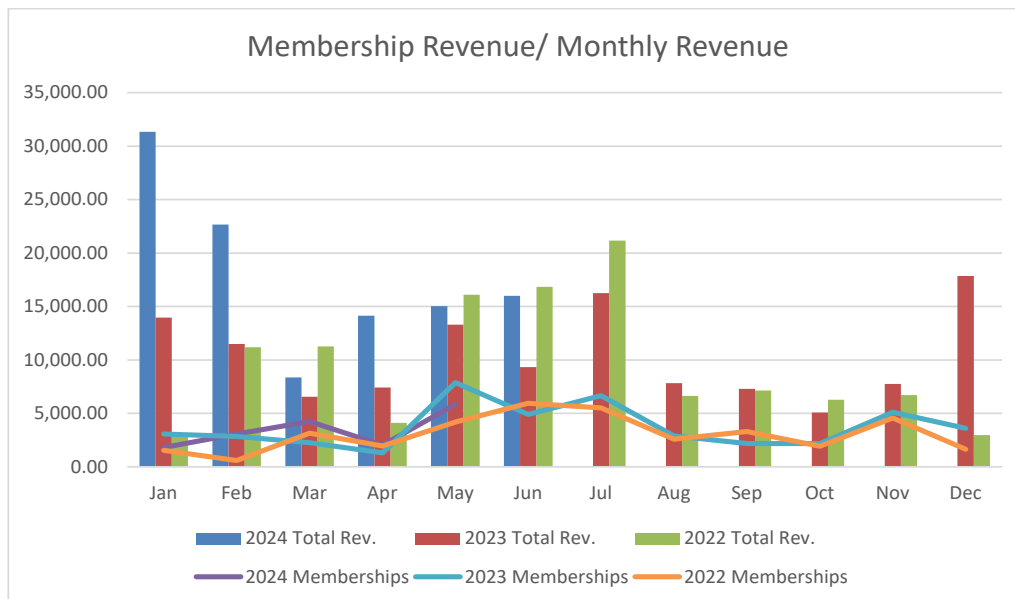
Check-In Report

Member Visits	1519
Non-Member Visits	221

Membership Report

Total Memberships \$9,130.00

Family Annual \$4,550.00	Individual Annual \$1,225.00	Week Passes \$3,355.00
--------------------------	------------------------------	------------------------

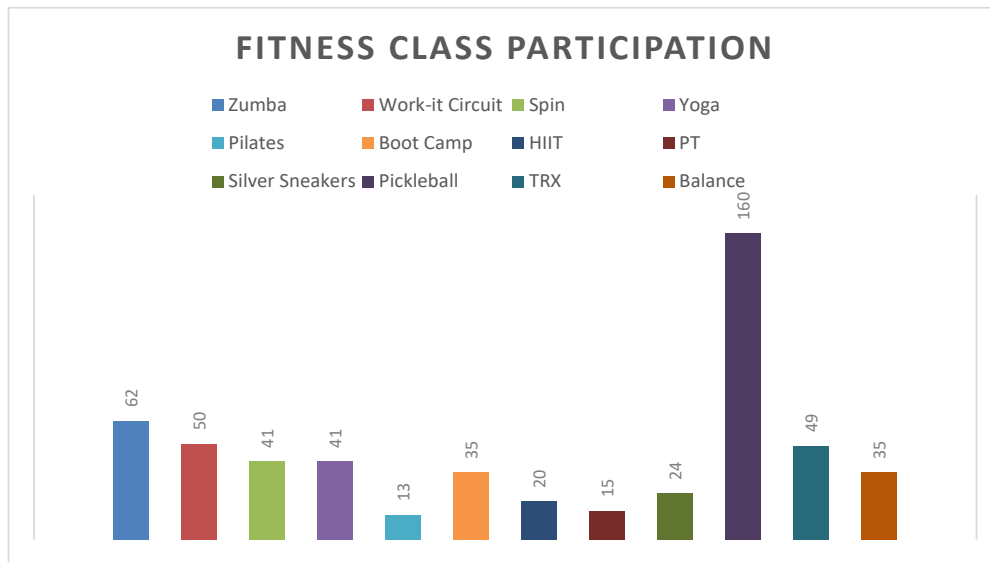


Fitness Report

Participants:

Number of classes offered in the month/ Participants.

Zumba	9	127
Work-it Circuit	9	162
Spin	9	65
Yoga	8	107
Pilates	5	56
Boot Camp		35
HIIT	3	13
Silver Sneakers	6	24
Pickleball		160
TRX	4	49
Balance	4	35
Personal Training		15



Programs:

- Run the Beech #2, 3 and 4
- Summer camp ended.
- Cake Decorating (sold out)
- Tie-dye sock night

Director's Notes:

- Bridge on Upper Pond Creek near Indian Trail being replaced

Respectfully Submitted,
Sean Royall
Parks and Recreation Director
Town of Beech Mountain