



AGENDA
Regular Town Council
Tuesday, July 12, 2022
Council Chambers 4:00 PM

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Notes for Next Town Council Meeting

- I would like to express my appreciation to the Town Council, Town Staff and their families for the time devoted from their personal and business lives to work toward the continued betterment of Beech Mountain, its resources and commitment to its citizens, all taxpayers and visitors.
- I would also like to express my disappointment of our community in the way some have badgered, upset and even vandalized Town Council members, their families and even their personal property
- As for real estate taxes, they have not increased since 2016 and if they were to use full market price it could be much higher. These values are set by the Counties, not the Town. My taxes in FL were higher 20 years ago when I left that they have been here and they can go up for permanent residents 3% per year. Watauga and Avery Counties could have used market price to assess values but, for the most part, have not – probably partly due to the fact that they realize current market values could not be sustained, as we are now seeing in the real estate market.
- We have at least 2 big ticket items that are being addressed by our town now that have been long overdue – secondary water source and road improvements. The combination of Lakes Coffey and Santis will provide us with an additional 300 million gallons of water – close to the 350 million gallons we now get from Buckeye Lake. I realize that funding will be from sources other than the general fund for that project but related parts of the project will most likely be needed from the general fund. Although I understand the state is funding the road infrastructure projects, the town will have to cover the cost of paving those roads and upkeep of all town roads. If these, or even portions of these projects, are to be funded from our general fund I'm all for the tax increase to continue in the direction that our town leaders are proposing for the betterment of Beech Mountain.
- If anyone here thinks they can do better, I would suggest you establish your residency as Beech Mountain, if you haven't already, and run for Town Council yourselves or vote for those you feel can do a better job. That's how I voted and I'm not sorry that we have this Council that work hard to do their best for all of us.

Debbie Canady

Beech Mountain Volunteer Fire Department First Responder Vehicle Fundraising

In 1999, with the closing of Banner Elk hospital, the timing of Ambulance response from Newland rose to over 45 minutes. First Responders are not permitted to transport.

A group of Beech Mountain citizens formed a 501C3, not for profit, named Mountain Ambulance and HealthCare Foundation. They raised Funds locally and with the support from the Thorson and Duke Foundations built an ambulance and support staff building on land donated by Lees McRae College, then leased it to Avery County. They also donated 3 ambulances to Avery County. For the past several years the time gap from the arrival of the first volunteer responders to ambulance transport arrival has further increased.

In May 2021, the Beech Mountain Council approved the establishment of a Beech Mountain based ambulance. With the support of the Mountain Ambulance Foundation, the Beech Mountain ambulance service began in May 2022.

The Beech Mountain Volunteer Fire Department First Responder vehicle is currently the only medical facility on Beech Mountain and their \$300,000 first responder unit is over 30 years old and needs replacement. Current order to delivery time is 12 to 18 months. To purchase this via Town Council, it might necessitate an increase in taxes. To shorten the delay in the purchase of the First Responder Unit, and hopefully limit tax increase, the Mt. Ambulance Foundation is asking you to contribute a tax deductible contribution to the Mountain Ambulance and Health Care Foundation.

“The Life you save may be your own!”

**Mountain Ambulance and Health Care Foundation, PO Box 2491, Banner Elk, NC
28604**



MINUTES

Regular Town Council Meeting

4:00 PM - Tuesday, June 14, 2022
Council Chambers

The Regular Town Council of the Town of Beech Mountain was called to order on Tuesday, June 14, 2022, at 4:00 PM, in the Council Chambers, with the following members present:

COUNCIL PRESENT: Mayor Barry Kaufman
Vice Mayor Jimmie Accardi
Councilmember Weidner Abernethy
Councilmember Kelly Melang
Councilmember Erin Gonyea

COUNCIL EXCUSED:

STAFF PRESENT: Town Manager Bob Pudney
Attorney Kevin Friley
Town Clerk Tamara Mercer
Director of Special Projects Riley Hatch

1. CALL TO ORDER

2. ADOPTION OF AGENDA

2.1. Mayor Kaufman requested a motion to adopt the agenda.

Motion

Jimmie Accardi made a motion to adopt the agenda and Erin Gonyea seconded the motion. CARRIED. unanimously.

3. INVOCATION- CYCLONE BRETT

4. PLEDGE OF ALLEGIANCE

5. FEATURED LOCAL BUSINESS- BEECH MOUNTAIN UTILITY DEPARTMENT

5.1. NC State 'Best Tasting Water' Award- Keith Buff, NCRWA

Mr. Davis, Director of Utilities stated the Water Treatment Plant produces an output of 70-million gallons of water. Last year was the busiest year on

Beech Mountain. Near-by neighbors such as Banner Elk and Sugar Mountain average 15-20 miles of piped infrastructure system. Blowing Rock more closely compares to us, with 2,300 connections. Beech Mountain has sixty-six miles of main pipes not counting connections. Each residence has more piped feet. We are a large system compared to our neighbors. We began our infrastructure replacements a few years ago and the new water treatment plant was completed in 2017. Our staff has operated the best upgraded system in North Carolina. We are constantly tested, evaluated, and checked daily, 24/365 days a year and are always open. We test and check the fire hydrants, and we are growing. We partner with NC Rural Water Association throughout the years and the administration is continuously locating problems, collaborating with the team and correcting.

Mr. Buff presented the Town with the NCRWA 'best tasting water' award. Mr. Buff serves as a technical assistant throughout our region. He said we won because we built one of the most advanced systems in the State as there are only two plants like our in North Carolina. It is actually difficult to make good water. Our certified operators deserve this award. Mr. Buff has been treating and working with towns for 53 years, and the town will also compete at the National level in Washington D.C. for 2022.

Mr. Davis introduced our Water Plant Operators: Josh Cordell, Ronnie McKinney, and Roger Hicks. Mr. Hicks is a second-generation operator as his mother, also an operator retired from Boone, and Gary White, with the piping system flushing program. Note: operators not in attendance were Donald Moree and Sammy Trivette.

6. FY: 2022-2023 ANNUAL BUDGET PUBLIC HEARING

6.1. FY: 2022-2023 Annual Budget Public Hearing

Mayor Kaufman reviewed the procedure for the Public Hearing and requested a motion to open the public hearing.

Councilmember Melang made a motion to open the Public Hearing for the FY: 2022-2023 Annual Budget and Councilmember Abernethy seconded the motion. Motion CARRIED. unanimously.

Mr. Urs Gsteiger, of 124 Raven Road, reviewed his objections to the budget and the budget's approval. He said he was opposed to the budget process and proposed budget. The budget is over 10-million-dollars and the previous budget borrowed from reserves. Mr. Gsteiger warned council against raising property taxes. The County Tax Office reappraised property valuations and the assessment notices were sent to property owners. Mr. Gsteiger said in theory, the town should have gone to the revenue neutral rate of .40 cents. He said there is a 60% tax increase, an 18% budget increase in the Police Department, a personnel budget increase in Parks and Recreation and he questioned what hard choices were made for budget cuts. He disagreed with the projects that are funded such as the gravel roadway paving and employee COLA. He reiterated his opposition to the proposed annual budget.

Mr. Mike Murgio of 101 Pinnacle Ridge Road, agreed that the tax rate should roll back to 40.5 cents, which is the revenue neutral rate. The increase to the property tax base will generate an increase in revenue. Mr. Murgio gave an example of his property tax, and said he owed last year was \$1,969, and at the new rate he will pay \$3,583 due to his new property value assessment. He suggested to fund the two or three-million-dollar capital projects with bonds over five-year projections. Infrastructure improvements should be funded at 10 to 25-years. Such projects should not be funded in only five years but should be spread out to at least ten-years. He suggested reducing the current budget. This is his second home and Mr. Murgio does not vote on Beech Mountain. He also suggested infill development on the mountain.

Mr. Craig Hunter of 331 Pinnacle Ridge Road agreed with Mr. Gsteiger and Mr. Murgio. He previously served on a water and sewer committee in another town, so he was proud of the water award. Mr. Hunter worked with cities on funding and using bonds. He disagreed with using two million in reserves. We have to fund the non-recurring projects by using three-million dollars from tax appraisals and property sales. He was opposed to the proposed budget and to the funding approaches to the budget.

Mr. Leonard Hayet of 498 St. Andrews Road said his reflection of increased taxes is that is a result of our more affluent community. Our community is growing well. In the last eight years property values have increased as proven by the County assessments. He said he sympathizes with older residents having to sell their homes due to higher values. This means demands are on the council to make improvements in the town, which they are doing. Mr. Hayet said he feels bad for people on fixed incomes, but a developing community means a town that is in demand. We have the advantage of living here.

Mr. Vincent Muratore of 105 Bearpaw Path said the new assessment of his property value went from \$200,000 to over \$600,000. Mr. Muratore agreed with the first two citizens and those on a fixed income will not be able to live here. He said he will appeal tax value assessment, as this is a wonderful community.

Ms. July Grindstaff of 101 Courtside Road said that is a gravel road. Ms. Grindstaff discussed gravel roads and paving roads. She believed the town should take care of people and residents, and to cut the budget. Ms. Grindstaff was opposed to approving the proposed annual budget.

Mr. Pat Anderson of 100 Skiway circle is a full-time resident and Mr. Anderson discussed his new property valuation from the county which is \$648,000. He is opposed to the new tax rate. It will be difficult to remain on the mountain for senior citizens who cannot afford to live here. Mr. Anderson is opposed to the budget and suggested Council postpone the vote.

Mr. Gabe Joseph of 239 Summer Branch Road, agreed with Mr. Gsteiger and the other speakers opposed to the annual budget. It is a 55% tax jump for him. He also suggested Council should postpone passing the budget.

Mr. Hayet spoke up again and suggested that for qualifying senior citizen homeowners, that the town implement a process whereby it cannot raise taxes by more than 3% for the senior citizens.

Everyone given an opportunity to speak, Mayor Kaufman requested a motion to close the public hearing.

Motion

Kelly Melang made a motion to close the public hearing and Erin Gonyea seconded the motion. CARRIED. unanimously.

7. PUBLIC COMMENT

- 7.1. Mayor Kaufman noted Council had received an email letter from Ms. Debra Miller, which was posted on the agenda. He asked if there were any other citizen comments. An unidentified man commented that taxes should be lowered, and another unidentified citizen agreed and suggested that the budget be postponed.

8. CONSENT AGENDA

- 8.1. Mayor Kaufman requested a motion to adopt the Council meeting minutes:
- Town Council FY: 2022-2023 Budget Retreat April 20, 2022
 - Regular Meeting May 10, 2022
 - Town Council FY: 2022-2023 Budget Retreat May 23, 2022

Motion

Jimmie Accardi made a motion to accept the meeting minutes for Town Council FY: 2022-2023 Budget Retreat April 20, 2022, Regular Meeting May 10, 2022, and Town Council FY: 2022-2023 Budget Retreat May 23, 2022, and Weidner Abernethy seconded the motion. CARRIED. unanimously.

- 8.2. Mayor Kaufman requested a motion to adopt the FY 2022 Budget Ordinance Amendment #6 as submitted by Finance Office.

Motion

Erin Gonyea made a motion to approve FY 2022 Budget Ordinance Amendment #6 and Kelly Melang seconded the motion. CARRIED. unanimously.

9. NEW BUSINESS

- 9.1. 2023 Annual Budget Ordinance # 2023-01

Mayor Kaufman called the question for approving Annual Budget Ordinance # 2023-01 and Councilmember Abernethy asked if that was for a .68 cent tax rate to which Mayor Kaufman answered in the affirmative and said Mr. Abernethy said he was opposed. Councilmember Melang said she was opposed. Mayor Kaufman stated there were three in favor and two against and the annual budget passed.

Motion

Jimmie Accardi made a motion approve the Annual Budget for fiscal year 2022-2023 and Erin Gonyea seconded the motion. CARRIED. 3-2 (opposed: Weidner Abernethy and Kelly Melang).

10. TOWN MANAGER AND STAFF REPORTS

10.1. Mr. Pudney provided the Manager's Report and noted that there was a property de-annexation request included on House Bill 1044. Representative Dudley Greene presented the bill, and it is now before the House of Representatives in Raleigh. The bill added five additional properties from the five that was originally presented to Town Council. The Town's position is that the Town cannot support the bill with the additional parcels as they were not brought before Town Council. Representative Greene has agreed to remove those additional parcels from the bill. Mr. Pudney will update Council as to what happens with the bill at the next meeting.

Mr. Pudney updated Council regarding the Lake Coffey/Lake Santis water project as there has been progress between the Resort and the Town's attorneys on the agreement between the Town and Beech Resort. The State permits require water release of the reservoir. We are working with State's environmental and aquatic wildlife agencies regarding the water release rate.

In response to Councilmember Abernethy's question regarding a draught, Mr. Pudney explained the expected capacity currently and with the new project. We estimate 30-million-gallons capacity from the new reservoir. He noted there is also the bypass from Upper Pond Creek and the Pinnacle Ridge well site to be added to the water infrastructure in case of draught. The Pinnacle Ridge Wellsite #1 has been redesigned to substantially reduce costs.

The Parks and Recreation summer camp is underway at Buckeye Recreation Center and has the largest group ever. Shane Park camping sites have been full and is full this weekend. The town made repairs to the sewer pump station.

The town added additional parking spaces at the Bark Park for demand for free parking solution. Road maintenance crews will have the striping completed.

The response times for the new EMS station are quick, so we have greatly reduced the response times compared to waiting for ambulance services from the counties. Mr. Pudney will expect to have a detailed report in

July. Critical case patients on scene times in comparison from 45 minutes down to 8 minutes.

The Fire Department will host an open house and ribbon cutting for the new EMS Unit on June 25th from 2-4 pm at Fire Station #2. Everyone is invited.

10.2. April Budget and Finance Report

Motion

Review

10.3. Police Department Monthly Report

10.4. Fire Department Monthly Report

10.5. DOI Monthly Report

10.6. May 2022 Recreation Report

10.7. TDA June Report

10.8. Planning & Inspection Monthly Report 2022-05

11. TOWN COUNCIL COMMENTS

11.1. Mayor Kaufman stated that Town Council had three work sessions for the proposed budget which is open to public. Council had asked for input. Council notices are posted, and emails are sent to the public regarding the Budget work sessions. Mr. Kaufman noted there are no gravel roads to be paved in this year's budget, but when the roads are torn up to replace the water and sewer line infrastructure, the roads are then paved. All the infrastructure projects follow the list as per the Public Works Department infrastructure replacement projects schedule. For the last 15 years the infrastructure was not replaced. In the last few years, the town has completed projects repairing leaks and replacing lines. As noted in the past, there were submitted reports by us and by the State for the water lost in the system. Millions of gallons are lost with 30/40-year-old pipes. The Town is working to correct the infrastructure problems.

The Town is spending money for water wells and Mayor Kaufman agreed it is a big budget. The budget includes the costs for the new ambulance service at approximately \$450,000 each year, which we held public hearings on the subject and a majority were in favor of the projects. The mayor requested the public to participate in the three budget meetings to be scheduled for next year and we can adjust for next year.

Vice Mayor Accardi stated that the comments regarding the Parks and Recreation Department was misinformation. That department is seeing the highest revenue for our recreation programs. There were hard decisions made by the Town as we cut from the Sanitation Department. The board was

transparent in proceedings and held three budget workshops and presented the budget at the last month's Council meeting for citizens' input.

Councilmember Melang stated that she was not voting no on the budget nor for the workforce but was opposed to the .68 cent tax rate. She would have been in favor of the .65 cents rate; however the town is moving in the right direction.

Councilmember Abernethy said these are challenging times, and he understands the difference between needs and wants. He is in favor of the budget projects, such as the EMS Station and the employee COLA. He noted the salaries in his own company from a year ago and from today. Employee raises are needed competitive business. It is in the best interest of Beech Mountain to retain employees. He encouraged citizens to provide input for next year in the three budget workshops. Mr. Abernethy said he was against the .68 cent tax rate, and he wanted the manager to reduce the budget from the proposed .65 cents. He believes with the town's growth even in a recession, we will have a healthy fund balance for 2023, and then we can and lower taxes next year.

12. CITIZENS' AGENDA COMMENTS

- 12.1.** Mayor Kaufman opened the citizen's comments on the agenda and Mr. Gsteiger responded that he was told Hawthorne Road a gravel road was to be paved. He added that there is confusion with a General Fund and an Enterprise Fund. He said we have raised the water rates to pay for water leaks. He reiterated that he was opposed to the budget and process where no one is allowed to speak.

An open conversation ensued as a citizen discussed the taxes and the economy and the budget. Councilmember Gonyea thanked the man for his suggestions and requested more citizens input for solutions. She noted that at the Council Budget Workshops, that citizens who attended were given the opportunity to speak and provided input during the budget work session.

Mrs. Sandy Carr of 505 Pine Ridge Road thanked Council for the work and she said she was only one in the audience for the budget workshop. When she attended, she spoke at the budget meeting and addressed Council regarding the tax rate and the budget.

Ms. Carr commented that when the auditor presented the yearly audit, the auditor stated that the General Fund balance was a high percentage for a town our size. Ms. Carr did not agree with saving additional funds for a rainy day. So, the tax rate for additional funding into the general fund she was opposed to, but that the employees deserve the COLA increase.

All given the opportunity to speak, Mayor Kaufman closed the public comment portion of the meeting.

13. ADJOURNMENT

- 13.1. There being no further business, Mayor Kaufman requested a motion to adjourn at 5:30p.m.

Note: the minutes are not a verbatim transcript of the proceedings.

Motion

Kelly Melang made a motion to adjourn the meeting and Weidner Abernethy seconded the motion. CARRIED. unanimously.

Town Clerk

Mayor, Town of Beech Mountain



RESOLUTION

TO: Beech Mountain Town Council
FROM: Steve Smith
DATE: July 12, 2022
SUBJECT: Resolution of Acceptance State of North Carolina ARPA Funds

FOR THE PURPOSE OF:

To formally accept \$1,000,000 in American Rescue Plan Act Funds granted through the State of North Carolina and secured for the Town's use by State Representative Ray Pickens and State Senator Deanna Ballard.

ATTACHED FOR YOUR CONSIDERATION:

Resolution of Acceptance

FINANCIAL IMPLICATIONS:

Positive

GENERAL IMPLICATIONS:

Positive

STAFF RECOMMENDATION:

Approve

SIGNATURES:

Town Manager

Town Clerk



Resolution

Town of Beech Mountain
North Carolina

Date: 07/12/2022

**RESOLUTION BY TOWN OF BEECH MOUNTAIN TOWN COUNCIL
ACCEPTING AMERICAN RESCUE PLAN FUNDS GRANTED BY THE STATE
OF NORTH CAROLINA**

Res. No. 2022-08

WHEREAS, the Safe Drinking Water Act Amendments of 1996 and the North Carolina Water Infrastructure Fund have authorized the making of loans and/ or grants, as applicable, to aid eligible, drinking-water system owners in financing the cost of construction for eligible, drinking-water infrastructure; and

WHEREAS, the North Carolina Department of Environmental Quality has offered a American Rescue Funds Grant in the amount of \$1,000,000 for construction of Service Line Replacement Project, hereafter referred to as the "Project"; and

WHEREAS, the Beech Mountain Water Utility intends to construct said Project in accordance with engineering plans and specifications that have been or will have been approved by the North Carolina Public Water Supply Section.

**NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF BEECH MOUNTAIN TOWN COUNCIL OF THE
TOWN OF BEECH MOUNTAIN WATER UTILITY, TOWN OF BEECH MOUNTAIN, COUNTY OF AVERY and
THE STATE OF NORTH CAROLINA:**

That the Town of Beech Mountain does hereby accept the State of North Carolina, American Rescue Plan offer in the amount of \$1,000,000; and

That the Town of Beech Mountain does hereby give assurance to the North Carolina Department of Environmental Quality that they will adhere to all applicable items specified in the standard "Conditions" and "Assurances" of the Department's funding offer, awarded in the form of grant offered; and

That Manager Bob Pudney, and successors so titled, is hereby authorized and directed to finish such information, as the appropriate State agency may request, in connection with such application or the Project; to make the Assurances as contained above; and to

execute such other documents as may be required in connection with the application;
and

That the Town of Beech Mountain has complied substantially or will comply substantially with all Federal, State and local laws, rules, regulations, and ordinances applicable to the Project, and to the Federal and Sated grants and loans, pertaining thereto.

Adopted this the 12th day of July 2022 at Beech Mountain Townhall, Beech Mountain, North Carolina.

Bob Pudney, Manager

Mayor Barry Kuafman

(Date)

(Date)

Tamara Mercer, Clerk to the Board

(Date)



ORDINANCE

TO: Town Council
FROM: Steve Smith
DATE: July 12, 2022
SUBJECT: Capital Budget Ordinance No. 2022-05

FOR THE PURPOSE OF:

To create a Capital Budget Ordinance for the administration of the 2022 Water Service Line Replacement Project. The funds to be used for the project are from the State Fiscal Recovery Fund established in S.L. 2021-180.

ATTACHED FOR YOUR CONSIDERATION:

Capital Budget Ordinance No. 2022-05

SUPPORTING DOCUMENTS:

NCDEQ letter of Intent to Fund

FINANCIAL IMPLICATIONS:

Positive

GENERAL IMPLICATIONS:

Reduction of water loss once completed

STAFF RECOMMENDATION:

Approve

SIGNATURES:

Town Manager

Town Clerk

ROY COOPER
 Governor
 ELIZABETH S. BISER
 Secretary
 SHADIESKAF
 Director



May 23, 2022

Mr. Robert Pudney, Town Manager
 Town of Beech Mountain
 403 Beech Mountain Parkway
 Beech Mountain, NC 28604

Subject: Letter of Intent to Fund
 2022 Water Service Line Replacement
 Project
 American Rescue Plan-Earmark
 Project No.: SRP-D-ARP-0089

Dear Mr. Pudney:

The Division of Water Infrastructure has reviewed your *Request for Funding*, and determined your project is eligible to receive American Rescue Plan (ARP) funding from the State Fiscal Recovery Fund established in S.L. 2021-180. Projects funded from the State Fiscal Recovery Fund must meet applicable federal law and guidance for the ARP funds. The ARP Project Grant will be one hundred percent of eligible project costs up to a maximum of \$1,000,000.

The first milestone is the submittal of a Bid and Design Package by February 1, 2022. Please note that this intent to fund is contingent on meeting **all** of the following milestones:

Milestone	Date
Apply for all Necessary Permits*	ASAP
Bid and Design Package Submittal (obtain all permits)	February 1, 2023
Bid and Design Package Approval	June 1, 2023
Advertise Project, Receive Bids, Submit Bid Information, <u>and</u> Receive Authority To Award	October 2, 2023
Execute Construction Contract(s)	November 1, 2023
Receive last reimbursement - Statutory	December 31, 2026

Failure to meet any milestone may result in the forfeiture of funding for the proposed project.

Note that the Division will make no reimbursements of ARP funds after December 31, 2026



North Carolina Department of Environmental Quality | Division of Water Infrastructure
 512 N. Salisbury Street | 1633 Mail Service Center | Raleigh, North Carolina 27699-1633
 919.707.9160

Mr. Robert Pudney, Town Manager
May 23, 2022
Page 2 of 2

The State Environmental Policy Act exempts projects funded by the State Reserve (such as this project) from state-mandated environmental review. Federal requirements may still apply. [NCGS 113A-12(2)h.]

Upon detailed review of the project during the funding process, it may be determined that portions of your project are not eligible for funding.

US Treasury Requirements

Projects with an expected total cost of ten million dollars or more must meet US Treasury requirements for prevailing wage rates, project labor agreements, and related requirements. Recipients can either *certify* meeting the requirements or provide *plans* and *reports* as the [SLFRF Compliance and Reporting Guidance \(treasury.gov\)](#) specifies.

Drought Bill Requirements

In accordance with G.S. 143-355.4, a project “for the purpose of extending waterlines or expanding water treatment capacity” must document numerous requirements during the review process. You can find additional information at the following link:
http://www.ncleg.net/enactedlegislation/statutes/html/bysection/chapter_143/gs_143-355.4.html

If you have any questions, please contact Kavitha Ambikadevi, PE by phone at (919) 707-9048 or by email at kavitha.ambikadevi@ncdenr.gov.

Sincerely,



Jon Risgaard, Chief
State Revolving Fund Section

CC: Benjamin B. Thomas, PE, West Consultants, PLLC, Morganton
Michelle McKay, (DWI, via email)
Kavitha Ambikadevi, PE (DWI, via email)
Mark Hubbard, PE (DWI, via email)
ARP Project File (COM_LOIF)



Ordinance

Town of Beech Mountain
North Carolina

Date: 07/12/2022

**CAPITAL BUDGET ORDINANCE No. 2022-05
TOWN OF BEECH MOUNTAIN**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF BEECH
MOUNTAIN, NORTH CAROLINA**

Capital Project Budget Ordinance

**2022 Water Service Line Replacement Project
American Rescue Plan-Earmarked
NCDEQ Project # SRP-D-ARP-0089**

BE IT ORDAINED by the Town Council of the Town of Beech Mountain, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The project authorized is the **2022 Water Service Line Replacement Project** to be financed by a State Fiscal Recovery Fund, This project will replace water service connection lines. The number of which is to be determined, as well as other specifications by the assigned engineering consultant.

Section 2. The officers of the Town are hereby directed to proceed with the capital project within the terms of the loan documents and the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Surveying & Engineering Design	\$10,500
Construction Administration/Observation	25,000
Construction	947,000
Contingency	15,000
Legal, Permits, & Advertising Fees	2,500
Total	<u>\$1,000,000</u>

Section 4. The following revenues are anticipated to be available to complete this project:

State Fiscal Recovery Fund ARPA Grant	\$1,000,000
Total	\$1,000,000

Section 5. The Finance Officer is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records to satisfy the requirements of the financing agencies, the financing agreements, and state and federal regulations as applicable.

Section 6. Funds may be advanced from the Utility Fund for the purpose of making payments as due. Reimbursement requests should be made to the financing agency in an orderly and timely manner.

Section 7. The Finance Officer is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and on the total revenues received or claimed.

Section 8. The Budget Officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Council.

Section 9. Copies of this capital project ordinance shall be furnished to the Town Clerk, and to the Budget Officer and the Finance Officer for direction in carrying out this project.

Adopted this 12th day of July 2022 at Beech Mountain, North Carolina.

Barry Kaufman, Mayor

ATTEST:

Tamara Mercer, Town Clerk

(Seal)



REPORT

TO: Beech Mountain Town Council
FROM: Steve Smith
DATE: July 12, 2022
SUBJECT: Budget and Finance Report for May 2022

FOR THE PURPOSE OF:

To report on the financial conditions of the Town of Beech Mountain

ATTACHED FOR YOUR CONSIDERATION:

May Budget Report
May Finance Report

STAFF RECOMMENDATION:

Review

SIGNATURES:

Town Manager

Town Clerk

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MAY 31ST, 2022

10 -General Fund
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Tax Revenue	4,059,426	55,294.08	4,124,005.48	0.00 (	64,579.48)	101.59
Interest Income	16,900	6,427.24	25,249.93	0.00 (	8,349.93)	149.41
Miscellaneous Income	686,950	56,598.54	634,105.13	0.00	52,844.87	92.31
State Revenue	2,217,682	128,964.87	1,641,029.96	0.00	576,652.04	74.00
Fees	43,000	14,444.40	78,449.00	0.00 (	35,449.00)	182.44
Gains/Losses	77,000	0.00	79,512.00	0.00 (	2,512.00)	103.26
Other	493,879	0.00	468,817.18	0.00	25,061.82	94.93
Other Sources	2,861,360	8,159.30	603,948.06	0.00	2,257,411.94	21.11
TOTAL REVENUES	10,456,197	269,888.43	7,655,116.74	0.00	2,801,080.26	73.21
<u>EXPENDITURE SUMMARY</u>						
Administration	2,131,551	221,352.53	1,679,986.31	418.39	451,146.30	78.83
Tax Collections	49,239	5,824.80	45,968.41	0.00	3,270.59	93.36
Vistors Center	502,018	23,912.73	244,173.21	0.00	257,844.79	48.64
Police	1,471,805	90,636.45	1,251,300.48	17,213.12	203,291.40	86.19
Fire	515,242	79,463.49	481,199.30	30,745.57	3,297.13	99.36
Special Projects	0	0.00	0.00	0.00	0.00	0.00
Building Inspections	204,621	15,132.15	183,163.73	0.00	21,457.27	89.51
Planning	136,290	8,161.73	99,134.20	0.00	37,155.80	72.74
Vehicle Maintenance	227,668	25,427.37	179,469.62	46,893.48	1,322.06	99.42
Road Maintenance	3,495,478	546,133.76	2,765,630.81	542,780.17	233,576.52	93.32
Recreation	1,722,285	119,062.70	1,639,777.99	38,337.33	45,506.53	97.36
TOTAL EXPENDITURES	10,456,197	1,135,107.71	8,569,804.06	676,388.06	1,257,868.39	87.97
REVENUE OVER/(UNDER) EXPENDITURES	0 (	865,219.28) (	914,687.32) (	676,388.06)	1,543,211.87	0.00

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MAY 31ST, 2022

30 -Water/Sewer
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Interest Income	500	596.86	965.51	0.00 (	465.51)	193.10
Miscellaneous Income	46,500 (	401.14)	9,542.06	0.00	36,957.94	20.52
State Revenue	0	0.00	0.00	0.00	0.00	0.00
Metered Sales & Fees	2,773,792	536,055.60	2,917,082.57	0.00 (	143,290.57)	105.17
Gains/Losses	0	0.00	0.00	0.00	0.00	0.00
Other	140,000	0.00	128,255.00	0.00	11,745.00	91.61
Other Sources	759,467	0.00	0.00	0.00	759,467.00	0.00
TOTAL REVENUES	3,720,259	536,251.32	3,055,845.14	0.00	664,413.86	82.14
<u>EXPENDITURE SUMMARY</u>						
W/S Administration	1,689,848	372,257.95	1,370,861.23	0.00	318,986.77	81.12
Water	1,067,770	65,006.37	858,143.69	13,437.25	202,650.56	81.02
Sewer	342,441	18,746.74	267,289.58	1,384.00	73,767.42	78.46
Taps & System	620,200	4,014.40	485,026.97	58,451.47	76,767.00	87.62
TOTAL EXPENDITURES	3,720,259	460,025.46	2,981,321.47	73,272.72	672,171.75	81.93
REVENUE OVER/(UNDER) EXPENDITURES	0	76,225.86	74,523.67 (	73,272.72) (	7,757.89)	0.00

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MAY 31ST, 2022

35 -Sanitation
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Interest Income	150	108.06	174.75	0.00 (	24.75)	116.50
Miscellaneous Income	67,000	3,870.00	25,099.80	0.00	41,900.20	37.46
State Revenue	180	127.05	452.22	0.00 (	272.22)	251.23
Fees	710,149	55,875.97	681,361.72	0.00	28,787.28	95.95
Gains/Losses	0	0.00	35,500.00	0.00 (	35,500.00)	0.00
Other	315,000	0.00	299,268.00	0.00	15,732.00	95.01
Other Sources	14,383	0.00	0.00	0.00	14,383.00	0.00
TOTAL REVENUES	1,106,862	59,981.08	1,041,856.49	0.00	65,005.51	94.13
<u>EXPENDITURE SUMMARY</u>						
Sanitation	1,106,862	78,207.42	912,549.72	2,901.76	191,410.52	82.71
TOTAL EXPENDITURES	1,106,862	78,207.42	912,549.72	2,901.76	191,410.52	82.71
REVENUE OVER/(UNDER) EXPENDITURES	0 (	18,226.34)	129,306.77 (	2,901.76) (	126,405.01)	0.00

**Town of Beech Mountain
Monthly Financial Report
Fiscal Year 2022**

<u>General Fund</u>	Budget	Through the reported month												91%	% of Budget
		July	August	September	October	November	December	January	February	March	April	May	June	YTD	
Total Revenue	9,285,316	162,358	352,659	1,047,273	798,717	1,815,670	1,373,512	618,448	326,483	586,419	303,689	269,888		7,655,117	82.44%
Total Expenditures	9,285,316	778,972	967,661	972,594	610,742	725,111	890,348	641,213	496,918	836,323	513,032	1,135,108		8,568,021	92.27%
Total General Fund fund balance as of July 1st	5,280,705	5,280,705	4,664,091	4,049,090	4,123,769	4,311,744	5,402,303	5,885,467	5,862,702	5,692,267	5,442,363	5,233,021		5,280,705	
Revenues Less Expenditures		(616,614)	(615,002)	74,679	187,975	1,090,559	483,164	(22,765)	(170,435)	(249,904)	(209,342)	(865,219)		(912,904)	
Estimated change to Fund Balance		4,664,091	4,049,090	4,123,769	4,311,744	5,402,303	5,885,467	5,862,702	5,692,267	5,442,363	5,233,021	4,367,801		4,367,801	
<u>Water/Sewer Enterprise Fund</u>															
Total Revenue	3,542,692	241,806	374,936	247,267	231,590	230,807	229,829	242,877	248,171	236,828	235,483	536,251		3,055,845	86.26%
Total Expenses	3,542,692	291,210	171,772	165,588	232,464	292,484	201,041	263,042	72,150	678,076	153,470	460,025		2,981,321	84.15%
Unrestricted Cash Reserves as July 1st	1,977,631	1,977,631	1,928,227	2,131,391	2,213,069	2,212,196	2,150,519	2,179,307	2,159,142	2,335,163	1,893,915	1,975,929		1,977,631	
Revenues Less Expenses		(49,404)	203,164	81,678	(873)	(61,677)	28,788	(20,165)	176,021	(441,248)	82,013	76,226		74,524	
Estimated Change in Cash Reserves		1,928,227	2,131,391	2,213,069	2,212,196	2,150,519	2,179,307	2,159,142	2,335,163	1,893,915	1,975,929	2,052,155		2,052,155	
<u>Sanitation Enterprise Fund</u>															
Total Revenue	1,092,479	82,045	335,166	72,606	67,570	100,726	61,064	55,552	56,928	92,779	57,437	59,981		1,041,854	95.37%
Total Expenses	1,092,479	237,162	58,866	103,273	48,992	50,649	72,317	43,944	51,253	115,705	52,182	78,207		912,549	83.53%
Unrestricted Cash Reserves as July 1st	544,026	544,026	388,909	665,209	634,543	653,121	703,198	691,945	703,553	709,228	686,302	691,557		544,026	
Revenues Less Expenses		(155,117)	276,300	(30,667)	18,578	50,077	(11,253)	11,608	5,675	(22,926)	5,255	(18,226)		129,305	
Estimated Change in Cash Reserves		388,909	665,209	634,543	653,121	703,198	691,945	703,553	709,228	686,302	691,557	673,331		673,331	
<u>Cash & Investments All FUNDS</u>															
	Fund	July	August	September	October	November	December	January	February	March	April	May	June		
Branch Banking and Trust (Pooled) #1	Pooled	909,950	913,900	1,818,237	1,342,607	2,537,201	2,924,114	2,277,466	1,683,381	1,109,532	1,351,306	791,632			
North Carolina Capital Management Trust #2	General Fund	6,173,901	6,336,232	5,632,985	5,820,866	5,994,079	6,296,268	6,475,898	6,654,709	6,944,842	7,099,421	7,252,715			
Mountain Community - Certificates of Deposit #4	General Fund	103,359	103,359	103,359	103,359	103,359	103,359	103,359	103,359	103,359	103,359	103,359			
North Carolina Capital Management Trust #6	Utility Fund	1,207,304	1,207,314	1,207,324	1,207,335	1,207,345	1,207,346	1,207,365	1,207,374	1,207,453	1,207,663	1,208,259			
North Carolina Capital Management Trust #8	Sanitation Fund	218,171	218,235	218,237	218,239	218,371	218,372	218,374	218,509	218,523	218,561	218,796			
North Carolina Capital Management Trust #9	E911 Fund	72,989	72,989	72,990	72,991	72,992	72,993	72,993	72,993	72,998	73,011	73,047			
Total Cash & Investments		8,685,674	8,852,029	9,053,132	8,765,396	10,133,345	10,822,452	10,355,454	9,940,326	9,656,707	10,053,321	9,647,808			

Transfers for the month

Transferred \$2M from #2 NCCMT General Fund to #1 Pooled on June 2nd, 2022



REPORT

TO: Beech Mountain Town Council
FROM: Steve Smith
DATE: July 12, 2022
SUBJECT: FY 2022 Budget Adjustment

FOR THE PURPOSE OF:

In accordance with Section C of the Town of Beech Mountain's Budget Ordinance the Town Manager has the authority to make transfers from one appropriation to another within the same fund. This is not a budget amendment. This action neither increases the General Fund nor does it decrease the General Fund. Appropriations were transferred so that all departments had a positive remaining appropriation at year end.

ATTACHED FOR YOUR CONSIDERATION:

June 30th, budget adjustment

STAFF RECOMMENDATION:

Review

SIGNATURES:

Town Manager

Town Clerk

Town of Beech Mountain				
Fiscal Year End Budget Adjustment				
June 30th, 2022				
Pursuant to the 2021-2022 Budget Ordinance Section C				
General Fund				
Account	Account Description	Increase	Decrease	Budget Balance
10-410-0200	Salaries		25,000	5,215
10-410-0210	Part time wages		8,836	-
10-410-1101	Postage		4,500	2,032
10-410-1402	Council Expense		5,000	5,956
10-410-1601	Building and Grounds		5,000	992
10-410-4220	Advertise/Notifications		3,099	10,219
10-410-4300	Election Expense		1,465	-
10-410-4310	Sales Tax Reimb		59,000	204,874
10-410-5400	Insurance		5,000	331
10-410-5701	Bank Charges		8,500	9,793
10-410-7400	Capital Outlay	24,000		139
10-460-0200	Salaries	2,500		1,214
10-460-4200	Collection cost	2,500		2,500
10-515-4200	Contract Services	27,500		3,625
10-540-4200	Contract Services	5,000		3,675
10-555-1600	Building Maintenance	17,559		18,376
10-555-7400	Capital Outlay	9,800		-
10-560-0200	Salaries		27,359	29,583
10-621-7400	Capital Outlay	63,900		4,125
		152,759	152,759	



REPORT

TO: Town Council
FROM: Bob Pudney
DATE: July 12, 2022
SUBJECT: Fire Department Monthly Report

SIGNATURES:

Town Manager

Town Clerk

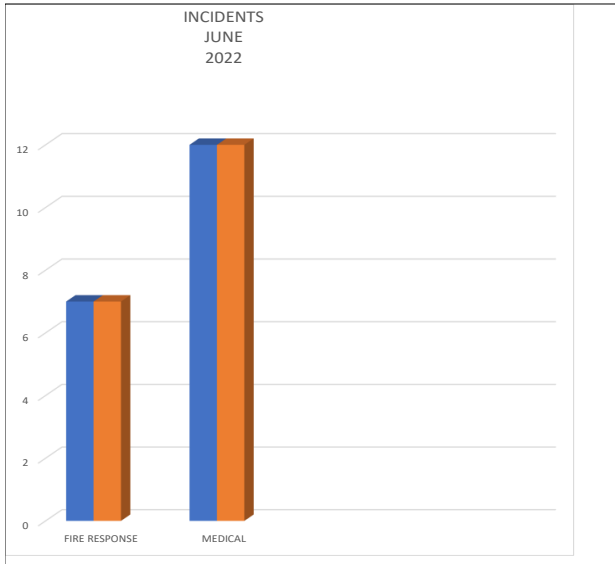
**BEECH MOUNTAIN FIRE DEPARTMENT
Monthly Report
June 30, 2022**

EVENT	THIS PERIOD	SAME PERIOD LAST YEAR	FISCAL YTD
FIRE CALLS	10	9	123
MEDICAL CALLS	14	17	175
FIRE SAFETY INSPECTIONS	1	1	25
PUBLIC EDUCATION	2	2	2
FIRE HYDRANT INSPECTIONS	0	0	321
TRAINING HOURS	180	155	2776
MEETINGS	6	6	66
EMS RESPONSE TIME AVG.	7:21	N/A	7:21

COMMENTS:

EMS Unit Inservice
Membership Recruitment Program.

NC Grant Awarded \$70,000





REPORT

TO: Mayor and Town Council
FROM: Tim Barnett
DATE: July 12, 2022
SUBJECT: Police Department Monthly Report

SIGNATURES:

Town Manager

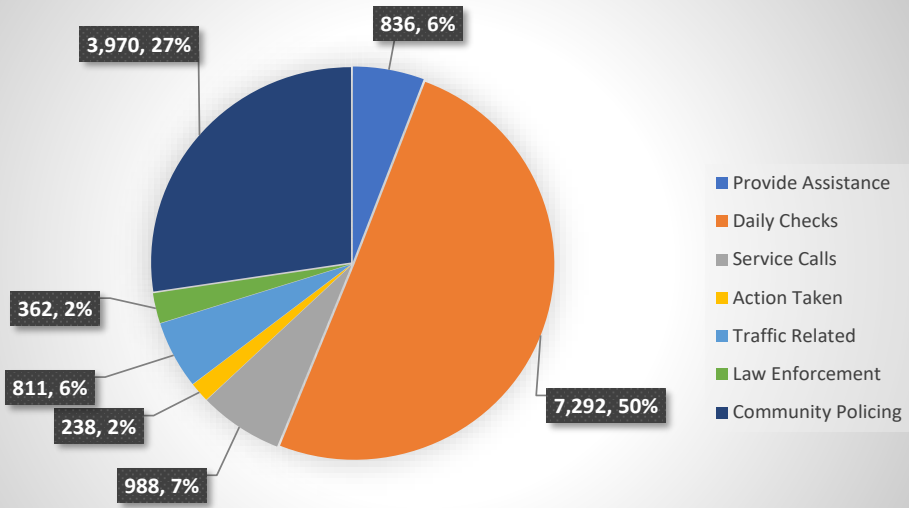
Town Clerk



Activity Log Yearly Summary Totals
 Beech Mountain Police Department
 January 1, 2022 through June 30, 2022

<i>Call Type</i>	<i>2021</i>	<i>2022</i>	<i>Call Type</i>	<i>2021</i>	<i>2022</i>
Provide Assistance			Traffic Related		
Assist Fire Department	24	25	Driving While Impaired	2	10
Assist Investigation	1	1	Improper Parking	83	93
Assist Other Agency	48	46	Stationary/Directed Patrol	137	484
Assist Town Dept/Business	4	5	Traffic Control	29	29
Assist Homeowner	26	39	Vehicle Accidents	52	33
Assist Motorist	238	249	Vehicle Stops	88	162
Assist Other Officer	131	175			
Escort	283	259	Law Enforcement Calls		
Assist Medical Calls	34	37	911 Hang Ups	13	24
			Alarms	50	47
Daily Checks			Breaking & Entering	8	21
Business Checks	6,742	6,049	Domestic Complaints	7	11
Care Track Test	0	0	Assault / Fights	6	11
Security Checks	186	98	Fire Works Violations	8	1
Residence Checks	1,100	1,125	Fraud	3	2
Welfare Check	16	20	Hit & Run	1	6
			Intoxicated/Drunk & Disruptive	5	6
Service Calls			Investigation	14	16
Animal Control Domestic/Wildlife	26	61	Larceny	16	8
Calls for Service	516	800	Mental Subject	2	4
Deliver Letter/Message	53	39	Missing Person	3	3
Found Property	12	10	Noise Disturbance/Loud Music	22	22
Golf Cart / UTV Inspections	28	30	Open Door/Open Window	44	60
ATV/Golf Cart Complaints	4	1	Prowler	1	0
Recreation/Town Deposit	38	47	Shots Fired/Sound of Shots Fired	2	3
COVID/mask	4	0	Subject with Gun/Weapon	0	1
			Suspicious Vehicle	24	71
Action Taken			Trespassing	38	18
Court	3	4	Vandalism	5	3
Felony Arrest	3	2	Continuing Investigation	23	24
Misdemeanor Arrest	16	5			
State Citations	28	46	Community Policing		
Town Ordinance Violations	30	43	Community Policing Contacts	1,446	3,956
Verbal Warning	51	113	Community Events	13	14
Warning Citations	6	17			
Warrant Service	24	8			
2021 Event Totals: 12,232			2022 Event Totals: 14,988		

2022 Monthly Condensed Calls





REPORT

TO: Town Council
FROM: Daniel Davis
DATE: July 12, 2022
SUBJECT: DOI July 2022 Report

FOR THE PURPOSE OF:

Monthly Report for Public Works, Sanitation, and Water/Sewer

SIGNATURES:

Town Manager

Town Clerk

Town of Beech Mountain
Water Treatment Monthly Operation Report

June 2022 flow totals:

Raw Totals: 14.09 MG
.470 MGD AVG
.264 MGD MIN
.768 MGD MAX

Finished Totals: 13.506 MG
.450 MGD AVG
.252 MGD MIN
.790 MGD MAX

All Bacteria samples taken were absent of Coliform Bacteria.

All daily tests are in compliance.

Grassy Gap Wastewater Plant

Total Flow	1.829	MG
Average Flow	0.059	MGD
Daily Max	0.164	MGD
Daily Min	0.006	MGD
Limit	0.08	MGD

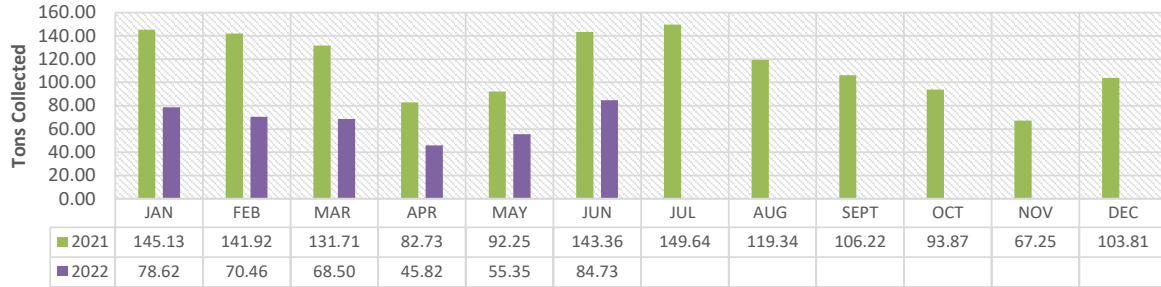
Pond Creek Wastewater Plant

Total Flow	6.96	MG
Average Flow	0.232	MGD
Daily Max	0.65	MGD
Daily Min	0.07	MGD
Limit	0.4	MGD

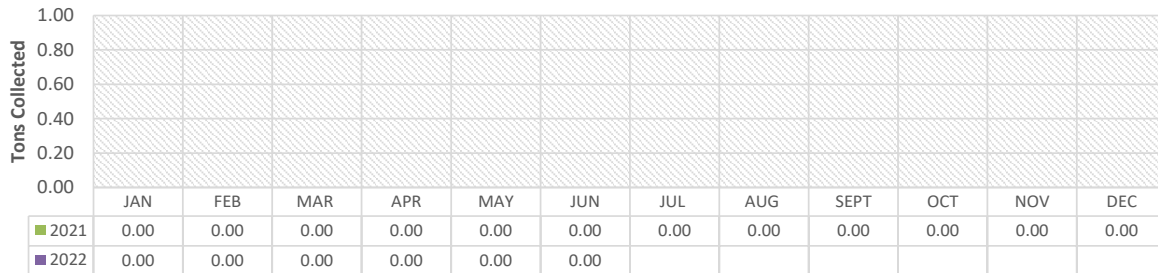
Sanitation Department
Monthly Report

2021	SOLID WASTE	CONSTRUCTION MATERIAL	-----RECYCLING-----						--ROAD MAINTENANCE--					
			RECYCLED METAL	PAPER	PLASTIC	GLASS	ALUMINUM	CARDBOARD	ROADS GRADED	STABILIZING STONE	POT HOLES REPAIRED	WASH OUTS	DITCHES PULLED	ROADWAYS MOWED
JAN	145.13	0.00	1.50	0.51	0.48	2.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
FEB	141.92	Res. Const. Day	1.50	0.62	0.52	2.14	0.40	0.00	5	25	25			0
MAR	131.71	Res. Const. Day	3.73	1.08	0.44	0.00	0.00	5.13	11	8	25	10	11	0
APR	82.73	Res. Const. Day	1.52	1.31	0.42	3.02	0.76	0.00	15	4	25	7	10	0
MAY	92.25	Res. Const. Day	7.00	0.68	0.64	2.66	0.34	4.68	20	5	20	5	10	27
JUN	143.36	Res. Const. Day	3.00	0.94	1.30	2.43	0.31	4.53	20	4	16	25	25	68
JUL	149.64	Res. Const. Day	2.50	1.33	1.04	2.95	0.32	0.00	20	2	25	25	25	2
AUG	119.34	Res. Const. Day	2.00	0.84	0.90	2.96	0.33	4.97	20	5	25	25	15	25
SEPT	106.22	Res. Const. Day	6.43	1.01	0.79	4.41	0.85	0.00	4	1	6	2	16	2
OCT	93.87	Res. Const. Day	2.08	0.94	1.36	3.58	0.35	3.91	12	2	12	5	16	20
NOV	67.25	Res. Const. Day	1.45	0.30	1.03	0.00	0.00	4.36	4	2	5	4	6	0
DEC	103.81	Res. Const. Day	2.31	0.77	0.35		0.30	12.32						
YTD TOTALS	1377.23	0.00	35.02	10.33	9.27	26.74	3.96	39.90	131.00	58	184	108	134	144
2022	SOLID WASTE	CONSTRUCTION MATERIAL	-----RECYCLING-----						--ROAD MAINTENANCE--					
			RECYCLED METAL	PAPER	PLASTIC	GLASS	ALUMINUM	CARDBOARD	ROADS GRADED	STABILIZING STONE	POT HOLES REPAIRED	WASH OUTS	DITCHES PULLED	ROADWAYS MOWED
JAN	78.62	Res. Const. Day	1.50	0.41	0.39	0.00	0.00	0.00						
FEB	70.46	Res. Const. Day	12.07	0.63	0.43	0.00	0.00	9.37			20	5	4	
MAR	68.50	Res. Const. Day	2.58	0.84	0.65	0.00	0.00	0.00	4	5	20	8	2	
APR	45.82	Res. Const. Day	1.39	0.89	0.35	2.18	0.28	0.00	20	2	20	4	4	
MAY	55.35	Res. Const. Day	4.99	0.62	0.86	1.49	0.24	0.00	12	0	25	8	4	
JUN	84.73	Res. Const. Day	1.67	1.43	2.07	2.50	0.67	5.51	16	5	50	6	20	5
JUL														
AUG														
SEPT														
OCT														
NOV														
DEC														
YTD TOTALS	403.48	0.00	24.20	4.82	4.75	6.17	1.19	14.88	52.00	12	135	31	34	5

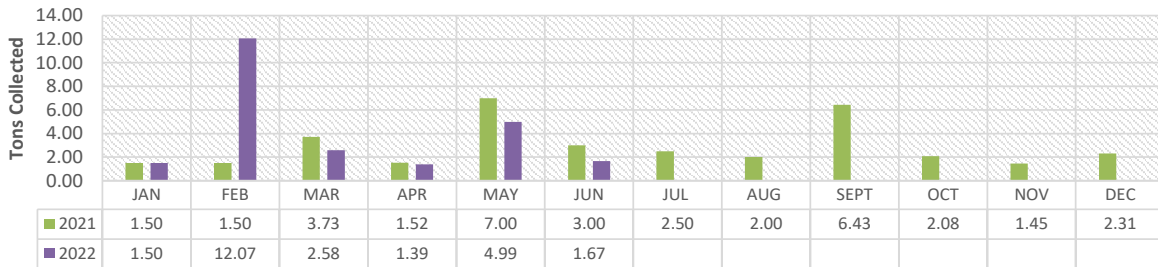
Solid Waste



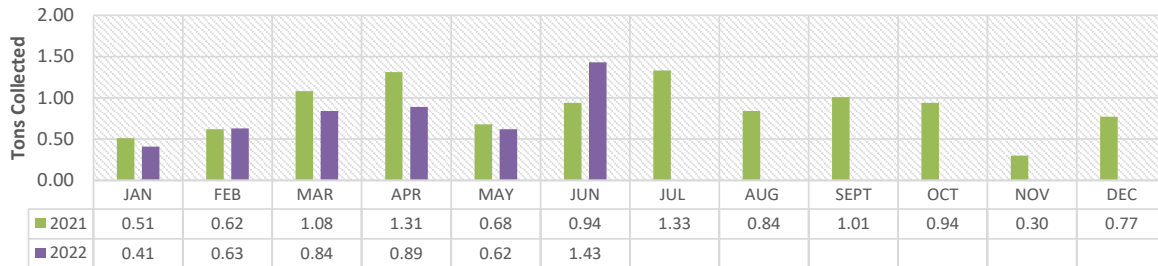
Construction Material



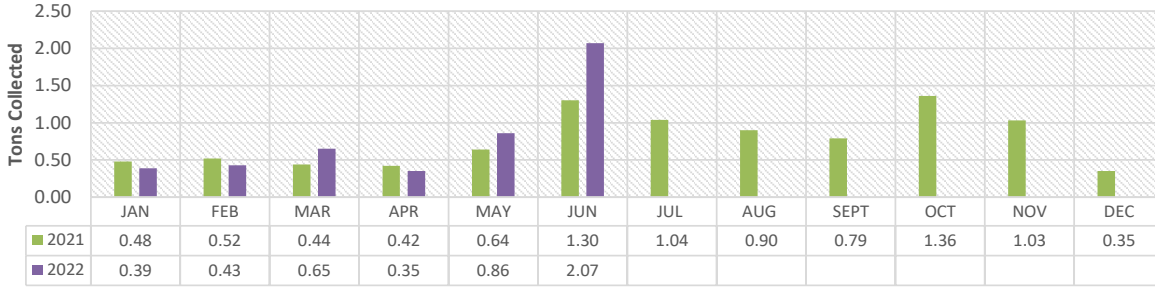
Recycled Metal



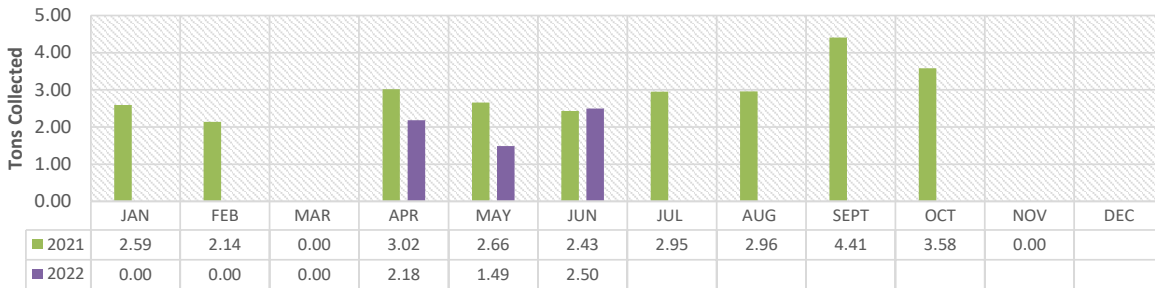
Recycled Paper



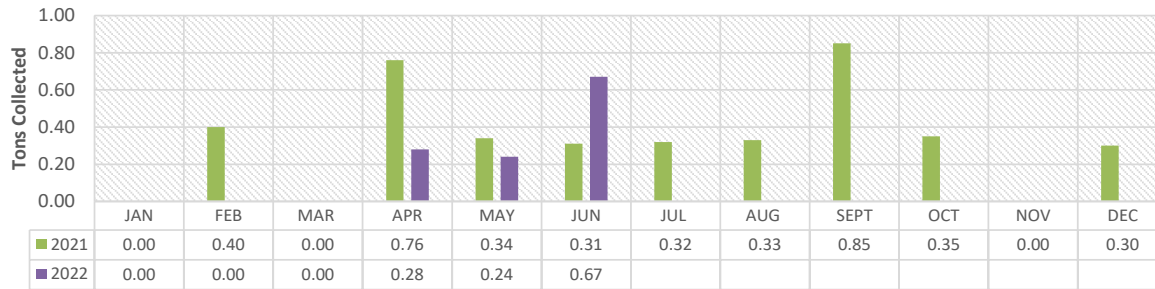
Recycled Plastic



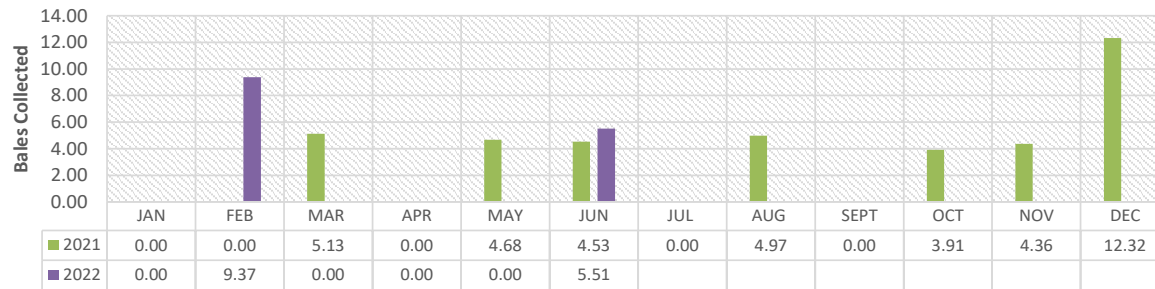
Recycled Glass



Recycled Aluminum



Recycled Cardboard

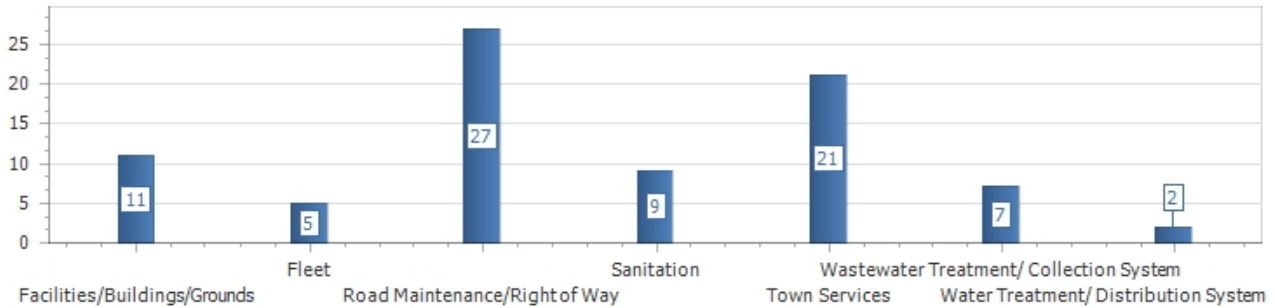


Completed WOs by Site Analysis

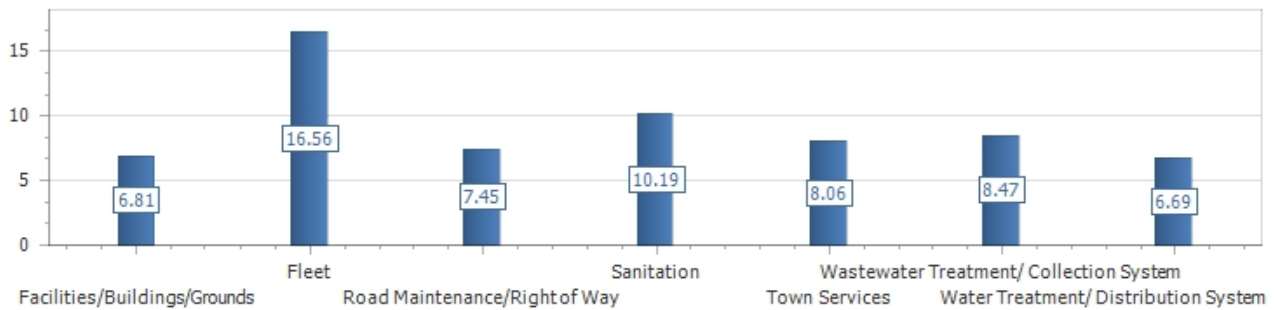
Date Printed: 07/06/2022

Page 1 of 1

Total



Average days to close



Site	Total	Average days to close
Facilities/Buildings/Grounds	11	6.81
Fleet	5	16.56
Road Maintenance/Right of Way	27	7.45
Sanitation	9	10.19
Town Services	21	8.06
Wastewater Treatment/ Collection System	7	8.47
Water Treatment/ Distribution System	2	6.69

Report Parameters

Filter: Contains([WO Status], 'Completed') And Not Contains([Source Site], 'Parks & Rec')

Search:

Advanced Filters: [Originated] Between '06/01/2022' And '06/30/2022'

Tags:

Summary

Date Printed: 07/06/2022

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Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
2257	Completed	PM				Water Treatment/Distribution System		Buckeye Water Treatment Plant	Daniel Davis	06/14/2022	06/15/2022	06/27/2022	0.00	0.00
2200	Completed	Non-PM	2 - High		Water Leak	Town Services	211 DOGWOOD LN		Water Plant	06/01/2022		06/01/2022	0.00	0.00
2201	Completed	Non-PM	2 - High		Other-Taps and Systems	Town Services	100 GRASSY GAP LOOP		Matthew Clawson	06/01/2022		06/02/2022	0.00	0.00
2204	Completed	Non-PM	2 - High		Pothole	Road Maintenance/Right of Way	SKILOFT RD		Matthew Clawson	06/01/2022		06/16/2022	0.00	0.00
2219	Completed	Non-PM	2 - High		Other-Taps and Systems	Town Services	920 PINE RIDGE RD		Matthew Clawson	06/06/2022		06/06/2022	0.00	0.00
2223	Completed	PM	2 - High		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	06/07/2022	06/09/2022	06/13/2022	0.00	0.00
2251	Completed	Non-PM	2 - High		Water Leak	Town Services	112 CHRISTIE WAY		Matthew Clawson	06/13/2022		06/13/2022	0.00	0.00
2285	Completed	Non-PM	2 - High		Sink Hole	Road Maintenance/Right of Way	VILLAGE RD		Matthew Clawson	06/22/2022		06/27/2022	0.00	0.00
2286	Completed	PM	2 - High		Custodial	Facilities/Buildings/Grounds		PUD PWD Office	Whitney Spagnolo	06/23/2022	06/24/2022	06/27/2022	0.00	0.00
2288	Completed	Non-PM	2 - High		Water Leak	Town Services	103 WEDLING WEG #3		Matthew Clawson	06/23/2022		06/29/2022	0.00	0.00
2292	Completed	Non-PM	2 - High		Clear Street of Obstruction-Debris	Road Maintenance/Right of Way	OVERLOOK TRL		Matthew Clawson	06/24/2022		06/29/2022	0.00	0.00
2195	Completed	PM	3 - Medium		Compliance Reporting	Water Treatment/Distribution System		Buckeye Water Treatment Plant	Daniel Davis	06/01/2022	06/02/2022	06/01/2022	0.00	0.00
2198	Completed	PM	3 - Medium	Reactive Maintenance	Leaf-Grass	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	06/01/2022		06/09/2022	0.00	0.00
2199	Completed	PM	3 - Medium	Reactive Maintenance	Brush-Limb Pickup	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	06/01/2022		06/09/2022	0.00	0.00
2202	Completed	Non-PM	3 - Medium		Pavement Repair	Road Maintenance/Right of Way	UPPER GROUSE RIDGE RD		Matthew Clawson	06/01/2022		06/02/2022	0.00	0.00

Summary

Date Printed: 07/06/2022

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Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
2205	Completed	Non-PM	3 - Medium		Water Leak	Town Services	103 LAKELEDGE RD TENNIS		Daniel Davis	06/01/2022		06/06/2022	0.00	0.00
2207	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	158 CHESTNUT WAY		Whitney Spagnolo	06/01/2022		06/16/2022	0.00	0.00
2208	Completed	Non-PM	3 - Medium		Other-Taps and Systems	Town Services	133 RHODODENDRON DR		Matthew Clawson	06/02/2022		06/27/2022	0.00	0.00
2210	Completed	Non-PM	3 - Medium		Customer Complaint	Town Services	104 CLUBHOUSE RD		Daniel Davis	06/02/2022		06/13/2022	0.00	0.00
2211	Completed	Non-PM	3 - Medium		Customer Complaint	Town Services	109 CLUBHOUSE RD		Matthew Clawson	06/02/2022		06/13/2022	0.00	0.00
2213	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	06/03/2022	06/04/2022	06/13/2022	0.00	0.00
2222	Completed	Non-PM	3 - Medium		Lift Station Repair	Wastewater Treatment/Collection System	T0686	Wastewater Service Area	Leroy Wright	06/06/2022		06/08/2022	0.00	0.00
2224	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	06/07/2022	06/08/2022	06/13/2022	0.00	0.00
2229	Completed	PM	3 - Medium	Reactive Maintenance	Leaf-Grass	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	06/08/2022		06/15/2022	0.00	0.00
2230	Completed	PM	3 - Medium	Reactive Maintenance	Brush-Limb Pickup	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	06/08/2022		06/15/2022	0.00	0.00
2239	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	105 SKILOFT RD		Whitney Spagnolo	06/09/2022		06/16/2022	0.00	0.00
2241	Completed	Non-PM	3 - Medium		Other-Taps and Systems	Town Services	104 WHIPPOORWILL WAY		Leroy Wright	06/09/2022		06/10/2022	0.00	0.00
2242	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	06/10/2022	06/11/2022	06/13/2022	0.00	0.00
2245	Completed	Non-PM	3 - Medium		Customer Complaint	Town Services	1241 PINE RIDGE RD		Water Plant	06/10/2022		06/13/2022	0.00	0.00
2247	Completed	Non-PM	3 - Medium		Oil Change	Fleet	Chevy Traverse Rec	Buckeye Rec Center	David Clawson	06/10/2022		06/28/2022	0.00	0.00

Summary

Date Printed: 07/06/2022

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Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
2254	Completed	Non-PM	3 - Medium		Drainage Issue	Road Maintenance/ Right of Way	FAIRWAY DR		Matthew Clawson	06/13/2022		06/27/2022	0.00	0.00
2256	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	06/14/2022	06/15/2022	06/27/2022	0.00	0.00
2261	Completed	PM	3 - Medium	Reactive Maintenance	Leaf-Grass	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	06/15/2022		06/22/2022	0.00	0.00
2262	Completed	PM	3 - Medium	Reactive Maintenance	Brush-Limb Pickup	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	06/15/2022		06/22/2022	0.00	0.00
2270	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	06/17/2022	06/18/2022	06/27/2022	0.00	0.00
2280	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	06/21/2022	06/22/2022	06/27/2022	0.00	0.00
2282	Completed	PM	3 - Medium	Reactive Maintenance	Leaf-Grass	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	06/22/2022		06/30/2022	0.00	0.00
2283	Completed	PM	3 - Medium	Reactive Maintenance	Brush-Limb Pickup	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	06/22/2022		06/30/2022	0.00	0.00
2284	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	122 OZ CIRCLE		Whitney Spagnolo	06/22/2022		06/30/2022	0.00	0.00
2291	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	06/24/2022	06/25/2022	06/27/2022	0.00	0.00
2304	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	06/28/2022	06/29/2022	06/29/2022	0.00	0.00
2197	Completed	PM	4 - Low		Bear Mess	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	06/01/2022	07/02/2022	07/01/2022	0.00	0.00
2203	Completed	Non-PM	4 - Low		Grading	Road Maintenance/ Right of Way	HAWTHORNE RD		Matthew Clawson	06/01/2022		06/13/2022	0.00	0.00
2209	Completed	Non-PM	4 - Low		Grading	Road Maintenance/ Right of Way	CHARTER HILLS RD		Matthew Clawson	06/02/2022		06/27/2022	0.00	0.00
2215	Completed	Non-PM	4 - Low		Other	Road Maintenance/ Right of Way	RED OAK RD		Daniel Davis	06/03/2022		06/27/2022	0.00	0.00
2220	Completed	Non-PM	4 - Low		Customer Complaint	Wastewater Treatment/ Collection System	T0683	Wastewater Service Area	Leroy Wright	06/06/2022		06/29/2022	0.00	0.00

Summary

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Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
2221	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	714 PINE RIDGE RD		Matthew Clawson	06/06/2022		06/27/2022	0.00	0.00
2225	Completed	Non-PM	4 - Low		Hydraulic System	Fleet	2014 Caterpillar Backhoe	Public Works Shop	David Clawson	06/07/2022		06/28/2022	0.00	0.00
2226	Completed	Non-PM	4 - Low		Customer Complaint	Road Maintenance/ Right of Way	DOGWOOD LN		Matthew Clawson	06/07/2022		06/13/2022	0.00	0.00
2227	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	103 POND VIEW LN		Daniel Davis	06/07/2022		06/27/2022	0.00	0.00
2228	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	122 TAMARA CK RD		Water Plant	06/07/2022		06/09/2022	0.00	0.00
2231	Completed	Non-PM	4 - Low		Grading	Road Maintenance/ Right of Way	VILLAGE RD		Matthew Clawson	06/08/2022		06/13/2022	0.00	0.00
2233	Completed	Non-PM	4 - Low		Other-Wastewater	Wastewater Treatment/ Collection System	T0686	Wastewater Service Area	Leroy Wright	06/08/2022		06/08/2022	0.00	0.00
2234	Completed	Non-PM	4 - Low		Dead Animal	Road Maintenance/ Right of Way	SUGAR MAPLE LN		Daniel Davis	06/08/2022		06/09/2022	0.00	0.00
2235	Completed	Non-PM	4 - Low		Customer Complaint	Road Maintenance/ Right of Way	WINTER GREEN WAY		Matthew Clawson	06/08/2022		06/13/2022	0.00	0.00
2236	Completed	Non-PM	4 - Low		Road Maintenance	Road Maintenance/ Right of Way	RAVEN RD		Matthew Clawson	06/09/2022		06/16/2022	0.00	0.00
2237	Completed	Non-PM	4 - Low		Pothole	Road Maintenance/ Right of Way	ST ANDREWS RD		Matthew Clawson	06/09/2022		06/13/2022	0.00	0.00
2240	Completed	Non-PM	4 - Low		Ditch Maintenance	Road Maintenance/ Right of Way	HORNBEAM RD		Matthew Clawson	06/09/2022		06/16/2022	0.00	0.00
2244	Completed	Non-PM	4 - Low		Lift Station Inspection	Wastewater Treatment/ Collection System	T0686	Wastewater Service Area	Leroy Wright	06/10/2022		06/10/2022	0.00	0.00
2248	Completed	Non-PM	4 - Low		Dead Animal	Road Maintenance/ Right of Way	BIRCHWOOD LN		Daniel Davis	06/10/2022		06/10/2022	0.00	0.00
2249	Completed	Non-PM	4 - Low		Lift Station Repair	Wastewater Treatment/ Collection System	T0686	Wastewater Service Area	Leroy Wright	06/10/2022		06/10/2022	0.00	0.00
2252	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	147 TAMARA CK RD		Matthew Clawson	06/13/2022		06/27/2022	0.00	0.00
2255	Completed	Non-PM	4 - Low		Customer Complaint	Road Maintenance/ Right of Way	CLUB HOUSE RD		Matthew Clawson	06/13/2022		06/27/2022	0.00	0.00

Summary

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Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
2258	Completed	Non-PM	4 - Low		Ditch Maintenance	Road Maintenance/ Right of Way	BEARPA W PATH		Matthew Clawson	06/14/2022		06/27/2022	0.00	0.00
2259	Completed	Non-PM	4 - Low		Oil Change	Fleet	#804	Police Station*	David Clawson	06/14/2022		06/28/2022	0.00	0.00
2264	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	104 FAIRWAY DR		Matthew Clawson	06/15/2022		06/27/2022	0.00	0.00
2268	Completed	Non-PM	4 - Low		Water Meter Read	Town Services	107 BEECHWOOD LN C-6		Whitney Spagnolo	06/16/2022		06/22/2022	0.00	0.00
2272	Completed	Non-PM	4 - Low		Appliances	Facilities/Buildings/Grounds		Kitchen	Whitney Spagnolo	06/17/2022		06/27/2022	0.00	0.00
2273	Completed	Non-PM	4 - Low		Other-Wastewater	Wastewater Treatment/Collection System	T0686	Wastewater Service Area	Leroy Wright	06/17/2022		06/17/2022	0.00	0.00
2275	Completed	Non-PM	4 - Low		Asphalt Repair	Road Maintenance/ Right of Way	PINNACLE RIDGE RD		Matthew Clawson	06/20/2022		06/27/2022	0.00	0.00
2276	Completed	Non-PM	4 - Low		Culvert Maintenance	Road Maintenance/ Right of Way	SAGE CT		Matthew Clawson	06/20/2022		06/27/2022	0.00	0.00
2278	Completed	Non-PM	4 - Low		Oil Change	Fleet	Ford F250	Public Works Shop	Daniel Davis	06/20/2022		06/28/2022	0.00	0.00
2281	Completed	Non-PM	4 - Low		Customer Complaint	Road Maintenance/ Right of Way	SUGAR MAPLE LN		Matthew Clawson	06/21/2022		06/27/2022	0.00	0.00
2287	Completed	Non-PM	4 - Low		Customer Complaint	Road Maintenance/ Right of Way	TAMARA CK RD		Matthew Clawson	06/23/2022		06/27/2022	0.00	0.00
2289	Completed	Non-PM	4 - Low		Dead Animal	Road Maintenance/ Right of Way	GRASSY GAP LOOP RD		Daniel Davis	06/23/2022		06/27/2022	0.00	0.00
2294	Completed	Non-PM	4 - Low		Dead Animal	Road Maintenance/ Right of Way	BEECH MOUNTAIN PKWY		Matthew Clawson	06/24/2022		06/27/2022	0.00	0.00
2295	Completed	Non-PM	4 - Low		Other-Taps and Systems	Town Services	1007 BEECH MTN PKWY		Matthew Clawson	06/24/2022		06/24/2022	0.00	0.00
2296	Completed	Non-PM	4 - Low		Dead Animal	Road Maintenance/ Right of Way	LADY SLIPPER LN		Matthew Clawson	06/24/2022		06/27/2022	0.00	0.00
2297	Completed	Non-PM	4 - Low		Washout or Erosion	Road Maintenance/ Right of Way	HUCKLEBERRY LN		Matthew Clawson	06/24/2022		06/27/2022	0.00	0.00
2312	Completed	Non-PM	4 - Low		Inspection	Wastewater Treatment/Collection System	T0686	Wastewater Service Area	Leroy Wright	06/29/2022		06/29/2022	0.00	0.00

Summary

Date Printed: 07/06/2022

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Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
2313	Completed	Non-PM	4 - Low		Pavement Repair	Road Maintenance/ Right of Way	PINNACLE RIDGE RD		Matthew Clawson	06/29/2022		06/29/2022	0.00	0.00
2218	Completed	PM	5 - Spare Time		Maintenance	Fleet	Ford F150	Public Works Shop	Whitney Spagnolo	06/06/2022	06/07/2022	06/28/2022	0.00	0.00

Records Selected: 82

Total Cost \$
0.00 **Total Hrs**
0.00

Report Parameters

Filter: Contains([WO Status], 'Completed') And Not Contains([Source Site], 'Parks & Rec')

Search:

Advanced Filters: [Originated] Between '06/01/2022' And '06/30/2022'

Tags:



REPORT

TO: town manager and town council
FROM: Sean Royall
DATE: July 12, 2022
SUBJECT: June 2022 Recreation Report

FOR THE PURPOSE OF:

For review by town manager and council

ATTACHED FOR YOUR CONSIDERATION:

June 2022 Recreation report

SIGNATURES:

Town Manager

Town Clerk



June 2022 Recreation Report

Facility Report

Finance Report

Total Monthly Revenue	\$16,837.50
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Detailed Revenue Totals

Program Registrations \$8,867.00
 Memberships \$5,945.00
 Facility Reservations \$630.00
 POS \$395.50

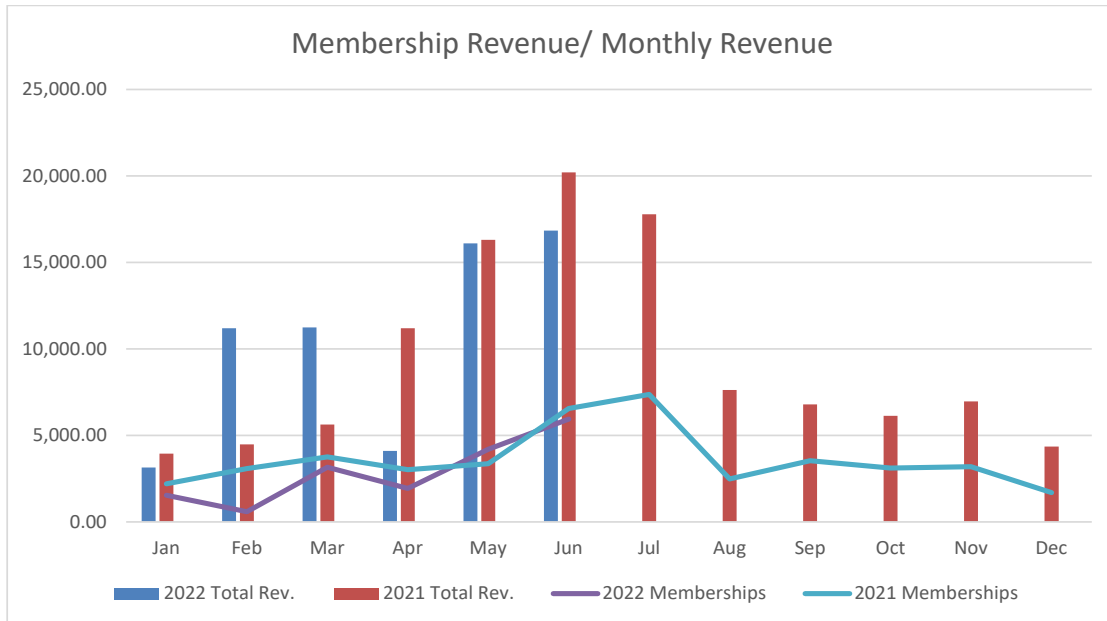
Check-In Report

Member Visits	603
Non-Member Visits	155

Membership Report

Total Memberships \$5,945.00

Family Annual \$3,225.00	Individual Annual \$1,735.00	Week Passes \$985.00
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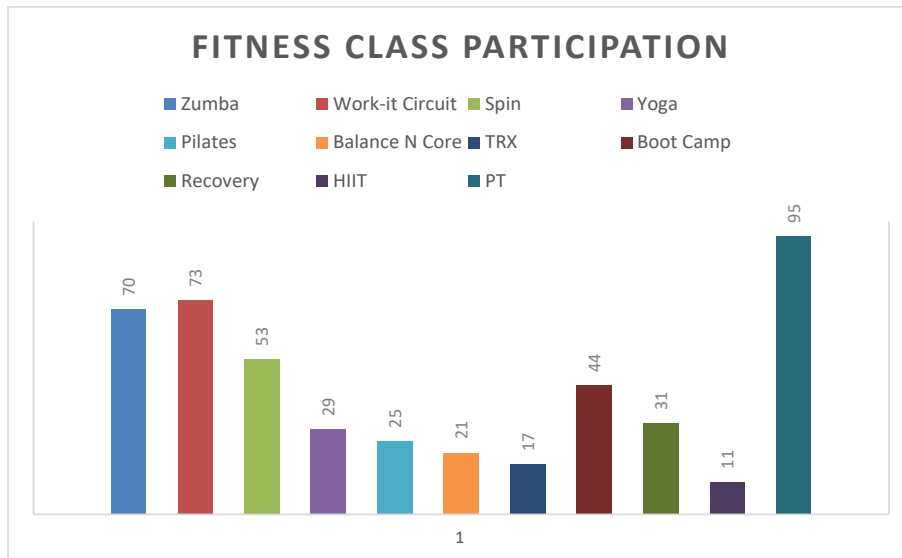


Fitness Report

Participants:

Number of classes offered in the month/ Participants.

Zumba	8	70
Work-it Circuit	8	73
Spin	7	53
Yoga	3	29
Pilates	3	25
Balance N Core	3	21
TRX	3	17
Boot Camp	5	44
Recovery	5	31
HIIT	5	11
PT		95



Director's Notes:

- Summer camp started
- Fish derby was first weekend of June
- We've had camping reservations every weekend of the month

Respectfully Submitted,

Sean Royall
Parks and Recreation Director
Town of Beech Mountain



REPORT

TO: Town Council
FROM: Preston Yates
DATE: July 12, 2022
SUBJECT: Planning & Inspections Report 2022-06

FOR THE PURPOSE OF:

Report of activities for Planning and Inspections Department.

SIGNATURES:

Town Manager

Town Clerk

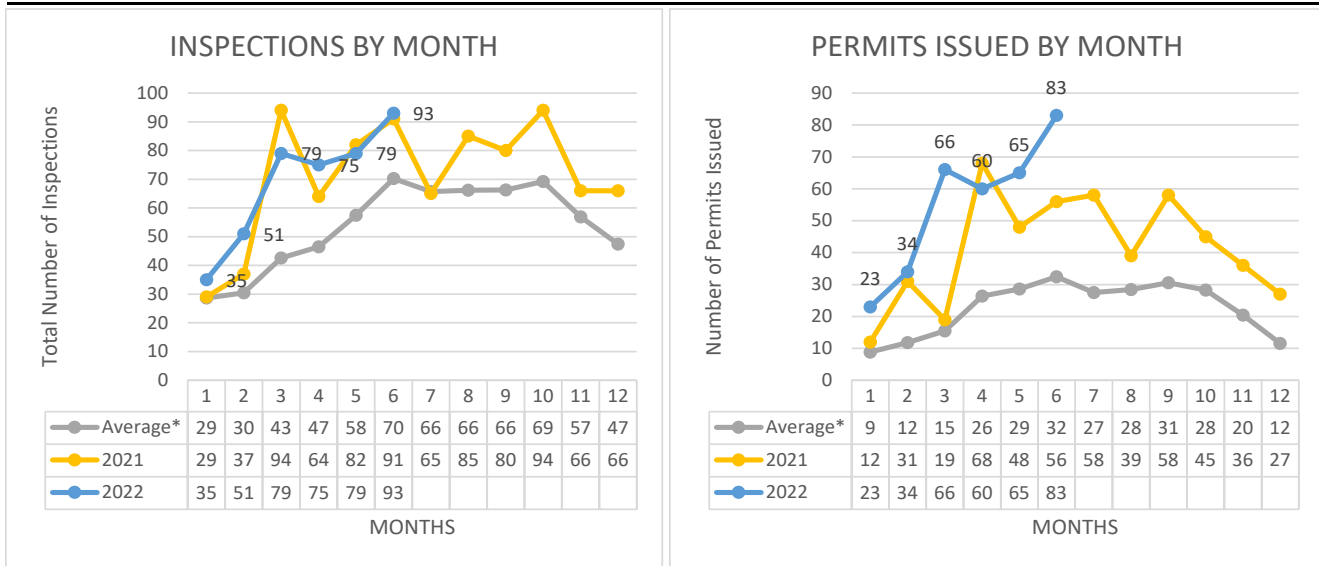
TOWN OF BEECH MOUNTAIN
Monthly Report
Department of Building Inspections
June-2022

1. Number of Inspections

	This Month	Last Month	Same Month Last Year	This Fiscal Year to Date	Last Fiscal Year to Date	Calendar Year to Date
Building	32	36	35	407	362	152
Electrical	22	18	6	161	149	83
Plumbing	8	10	2	72	105	44
Htg/Air & Misc.	31	15	22	228	156	133

2. Permits Issued

No. Issued	83	65	58	594	443	331
Value	\$ 2,216,262	\$ 1,232,415	\$ 2,765,450	\$ 15,836,199	\$ 13,373,622	\$ 6,404,208
Permit Fees	\$ 102,579.30	\$ 69,251.40	\$ 77,438.75	\$ 441,374.72	\$ 234,833.85	\$ 241,905.57



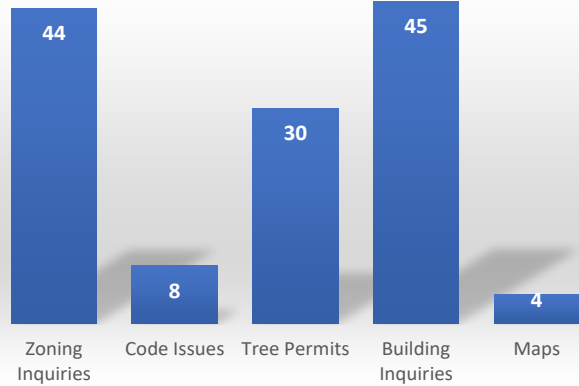
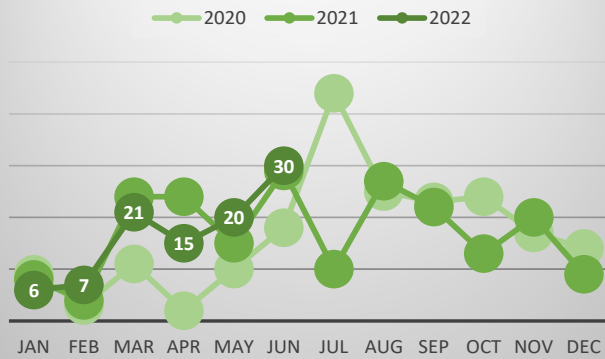
*NOTE: Average Inspections and Permits are calculated based on a running average since April 2009

3. Nature of Building Permits

# of Permits	Type	Address	Total Fees	Valuation	New Bldgs FY to Date	New Bldgs Last FY
6	New Single Family		\$ 82,557.40	\$ 1,600,000	34	20
	New Multi-Family				0	0
	New Commercial				0	0
77	Other	Various	\$ 20,021.90	\$ 616,262		
83			\$ 102,579.30	\$ 2,216,262		

TOWN OF BEECH MOUNTAIN
PLANNING AND ZONING MONTHLY REPORT
 June-2022

Tree Permits



Summary and Highlights

Building:

Building permit issuance remains well above 10-year average
 34 New Homes permitted since July 1, 2021
 44 New Homes permitted since January 1, 2021

Zoning:

Working on a batch zoning amendment of recommended changes
 STR Bear Bin compliance effort underway
 Dumpster Enclosure compliance effort underway

Trees:

Tree permits continue at average numbers

GIS/Mapping:

Updates to several layers underway

Planning Board:

Planning Board recommends Business License ordinance for legal review
 Planning Board to start looking at zoning updates

Board of Adjustment:

Application for Appeal of Administrative Decision to be heard in August
 Application for Special Use Permit and Variance to be heard in August

Other:



REPORT

TO: Mayor and Town Council
FROM: Kate Gavenus
DATE: July 12, 2022
SUBJECT: TDA Report July 2022

FOR THE PURPOSE OF:

This report gives town marketing information, a sampling of recent media coverage, results and economic growth activities.

SIGNATURES:

Town Manager

Town Clerk

**Beech Mountain TDA Report
To Town Council
July 2022**

Marketing/Media:

The focus this summer is on driving distance locations, with campaigns featuring outdoor recreation and relaxation. Target audiences are primarily multigenerational families and couples seeking quality time together.

Examples of media coverage received in June:

Asheville Citizen-Times—family-friendly 4th: <https://www.citizen-times.com/story/life/family/2022/06/30/plan-your-4th-july-weekend-these-family-friendly-events/7778053001/>

Raleigh Magazine—Beech Mountain in summer: <https://raleighmag.com/2022/06/summer-travel-nc-mountain-region/>

Pinkbike—downhill race recap: <https://www.pinkbike.com/news/results-recap-and-replay-downhill-southeast-round-6-at-beech-mountain.html>

WRAL-- Land of Oz: <https://www.wral.com/land-of-oz-opens-ticket-sales-for-wizard-of-oz-festival-in-september/20346376/>

GoBlueRidge.net—Free Fishing Day: <https://www.goblueridge.net/community/52558-july-4-is-free-fishing-day-in-north-carolina>

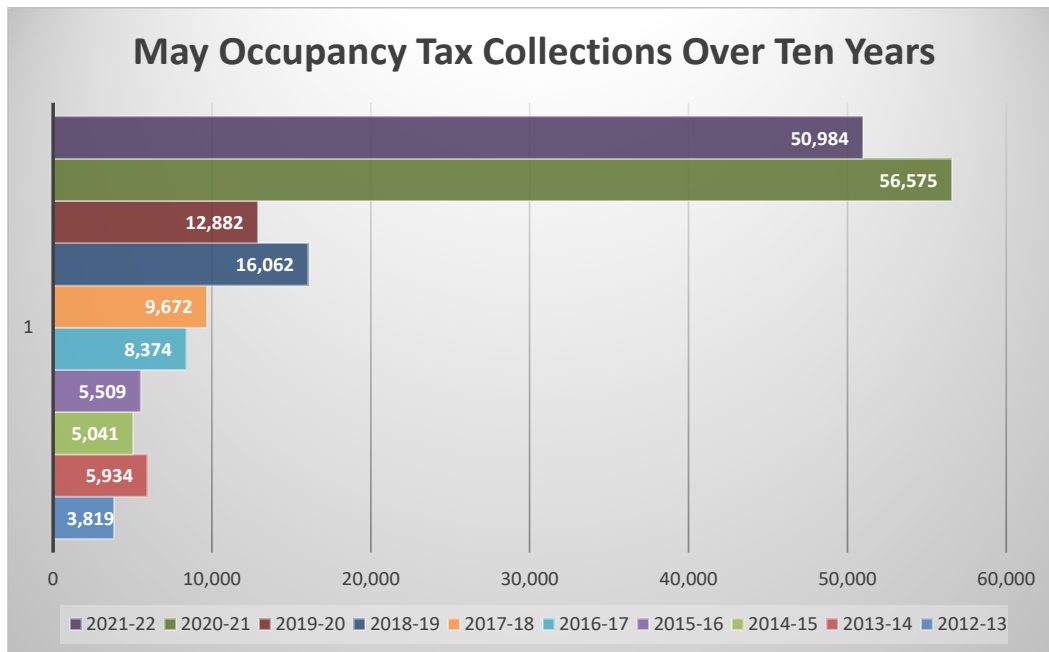
Watauga Democrat—fastest growing home prices in NC-- # 38 Beech Mountain: https://www.wataugademocrat.com/news/state/cities-with-the-fastest-growing-home-prices-in-north-carolina/collection_31dc7f8f-25b4-5a25-8011-93de775007d4.html

WBAV—top 15 towns: <https://v1019.com/2022/06/10/this-north-carolina-town-is-among-top-15-best-small-towns-to-visit/>

Results:

There were 574 visitors in the Visitor Center during the month of June 2022, which was higher than the 568 visitors received in June 2021. Occupancy tax of \$50,984 was collected in the month of June (for May overnight stays). This was **9.88% percent less** than the \$56,575 collected in June of 2021. Visitor numbers continue to decline in comparison to the previous year. 754 room nights were reported to the tax office for May overnight stays.

Revenues for
Lodging on Beech
Mountain totaled
\$913,080
for stays during
the month of May
2022.



Beech Mountain Economic Development News

July 2022

On the mountain:

Efforts continue to address workforce housing in order to ensure adequate numbers of employees for local businesses. Announcements of progress may be forthcoming in a few months.

A new recreational activity for residents and visitors is underway next to the White Wolf Lodge. A popular entertainment for families, the Gem Mine has a range of pricing options. Starting at \$5.99, kids can sift for gems with a sampler pack. At the higher end of the spectrum, a \$30 fee provides a three-pound bucket to search for treasures, along with all-day climbing of the rock wall tower. These activities are suitable for all ages.

The Beech Mountain Adventure Tower will open July 15th on Bark Park Way. This business is also geared towards families and children.

The Atlantic Ale House at Beech Mountain is nearing completion on interior details. The hope is for a late summer opening.

In the area:

The Marriott hotel chain remains interested in developing a property in Avery County. Their efforts continue to be within a fifteen-minute drive of Beech Mountain. Hotel/motel stock in our region is very low, with only one national chain (Best Western) located nearby. To our north, the large supply of room stock in the Boone/Blowing Rock area is not sufficient to accommodate key event weekends at Appalachian State University along with the High Country's ski season crowds.