



AGENDA
Regular Town Council
Tuesday, April 12, 2022
Council Chambers 4:00 PM

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COUNCIL ACTION ITEM

TO: Mayor & Town Council
FROM: Tamara Mercer
DATE: April 12, 2022
SUBJECT: Public Comments: Amendment to the 2022 Budget Ordinance

FOR THE PURPOSE OF:

Public comments regarding proposed Amendment to the 2022 Budget Ordinance Pursuant to NC § 162A-9(a1) for System Development Fee (Water) as determined by "Intended Use" Calculator from 70% to 100% and System Development Fee (Sewer) as determined by "Intended Use" Calculator from 70% to 100%.

SIGNATURES:

Town Manager

Town Clerk



MINUTES

Regular Town Council Meeting

4:00 PM - Tuesday, March 8, 2022
Council Chambers

The Regular Town Council of the Town of Beech Mountain was called to order on Tuesday, March 8, 2022, at 4:00 PM, in the Council Chambers, with the following members present:

COUNCIL PRESENT: Mayor Barry Kaufman
Vice Mayor Jimmie Accardi
Councilmember Weidner Abernethy
Councilmember Kelly Melang
Councilmember Erin Gonyea

COUNCIL EXCUSED:

STAFF PRESENT: Attorney Stacy Eggers, IV
Town Clerk Tamara Mercer

1. CALL TO ORDER

2. ADOPTION OF AGENDA

2.1. Mayor Kaufman requested a motion to adopt the agenda.

3. INVOCATION- DEWEY CYCLONE BRETT

4. PLEDGE OF ALLEGIANCE

5. PUBLIC COMMENT

5.1. Mr. Ben Swadley 207 N. Pinnacle Ridge Road thanked Council as the new Parks and Recreation board member. He commented on the new development in the area of the sledding hill, specifically the paid parking lot. He understands now why it was needed for families as the sled hill is packed and the lot is necessary for vehicle parking.

Mr. Swadley requested more education about material recycling for the recycling center as to what can be recycled. Education such as 3, 4, 5 plastics that cannot be recycled will help citizen with clarity. Continue to support the trail system. Specifically, the EMO (Emerald Outback) as we still may lose the trail system after 2 years. The hiking, biking, and multi-use trails attract visitors and are needed.

6. FEATURED LOCAL BUSINESS- SUPERLATIVE REALTY, DEBBIE CANADY

- 6.1. Ms. Debbie Canady of Superlative Realty, who has lived on Beech Mountain since 2002, noted that her office would be moving to 502 Beech Mountain Parkway. She reviewed the residential property sales data on Beech Mountain. Ms. Canady said there is not much inventory and no end in sight for soaring prices. Only nine houses are listed. Average days on market is 36-days with most home averages listed as a three-bedroom/ three-bath at 2,200 square-feet, approximately \$382 a square-foot. The price is still higher for new construction to build. There are only five condominiums for-sale with an average of five days on the market.

Ms. Canady said she advises the public on the Town ordinances and regulations, for those purchaser who want to build new construction.

7. CONSENT AGENDA

- 7.1. Mayor Kaufman requested a motion to review the consent agenda.

Motion

Kelly Melang made a motion to open the Consent Agenda for review and Weidner Abernethy seconded the motion. CARRIED. unanimously.

- 7.2. Adoption of Minutes
7.3. 2022 C. Randolph CPA Audit and Financial Statement Contract
7.4. FY 2022 Budget Ordinance Amendment # 2022-04

Vice Mayor Accardi inquired about the Budget Amendments specifically the tow truck and EMS Station amendments. Mr. Pudney said the Tow Truck purchase was assigned to the Police Department. The budget ordinance amendment adjusts the purchased along with the up-fit for the \$80,000 in the budget amendment for the costs and assignment to the Police Department. Mr. Pudney also explained the 911 communications department transfer for the assisted fund. The State funds are received from the phone bill taxes applied towards our 911 system and filed as revenue. We received the State dollars, and they were spending within line item in the budget.

Mayor Kaufman inquired about the construction loan on page 41, specifically item d1a, \$59,860, to which Mr. Pudney explained the \$60,000 fund balance was used for the Pinnacle Inn mediation and settlement. He noted the post is listed under the expenditures from the Public Works Facility construction.

- 7.5. Declare 109 Greenbriar Rd Surplus Property

Councilmember Abernethy questioned the estimated value of surplus property and Attorney Eggers that this request allows staff to post the surplus

property for-sale and to advertise on GovDeals. The on-line auction closes to the highest bid. The town can accept or reject the bid as set by the minimum. We look to tax value and Realtor comparisons for the minimum.

Motion

Jimmie Accardi made a motion to approve the regular meeting minutes for 7.1) January 19, 2022, and February 8, 2022 7.2) C. Randolph CPA Audit and Financial Statement Contract, 7.3) FY 2022 Budget Ordinance Amendment #2022-04, 7.4) Sell Surplus Property 109 Greenbriar Road and Erin Gonyea seconded the motion. CARRIED. unanimously.

8. TOWN MANAGER AND STAFF REPORTS

8.1. Finance Reports for the month of January

Mr. Pudney reviewed and explained the fund balance reports for line items.

8.2. Police Department Monthly Report

Mr. Pudney pointed out that the Police Department has over double the number of calls and incidents. They are extremely busy but also with critical calls, including a shooting wherein two suspects left the scene, but due to the quick and efficient officers' reaction, the suspects were arrested off the mountain.

8.3. February 2022 Recreation Report

Mr. Pudney pointed out that the Parks and Recreation Department is also extremely busy as memberships increased and participation has increased.

8.4. Planning and Inspection Report 2022-02

The Planning and Inspections Department has increased building and permitting substantially. He thanked the new Inspector, Michael Holland for quickly expediting permits in the position.

8.5. TDA March Report

Mr. Pudney stated that revenues have doubled at 4-million-dollars in gross revenues. This is the highest income ever reached.

8.6. DOI Report February 2022

The solid waste tonnage collected is down from 142-tons the previous year, down to 70.5 -tons as we have stopped commercial businesses and multi-family use dumpsters. We are controlling the waste and the solid waste trends confirms by the data.

8.7. Fire Department Monthly Report

The Fire Department has benefited from new volunteers but is also extremely busy. Mr. Pudney encouraged any new volunteers to become members.

8.8. Town Manager's Report:

Mr. Pudney reviewed the delay issues regarding the EMS Station. He noted that he has been in contact with Watauga County's Manager, Daron Geouque and with Avery County's Manager, Phil Barrier. He explained there is a delay, but that Mr. Barrier agreed to a May 1st deadline. We will start without them, but Mr. Barrier said he can work towards those dates. The Town is ready with the crews hired, medical equipment and housing in place, but we are waiting on the signed agreement from Avery County.

Mr. Pudney reviewed the following updates-

- Covid-19 All county mandates have been lifted, average cases down
- Bathrooms – Parks and Rec Plan a dedication ceremony in April for a ribbon cutting for the bathroom, parking lot and sledding hill
- Wayfinding signage underway, a mockup was produced for council to review, the overall size was reduced, and signage modified
- Working on a local bill in the State Legislature short session to continue to allow towns to regulate trees
- Planning Board to look into business license to include short-term rentals similar to Banner Elk, Boone and Blowing Rock, recommendation to Council by July 1st
- Town Council Budget workshop April 20th at Town Hall.
- Lake Coffey – engineer and pre-permitting underway.
- The BRIC (Building Resilient Infrastructure in Communities) Grant has been submitted and accepted. (FEMA), the NC Department of Public Safety has ranked the project near the top of their list. Cost 14-million with a 70/30 grant.
- A topographic survey including checking depths and contours of existing lakes has been completed.
- Willingness of the resource agencies to support the project to include impoundment of streams is underway. We will need assistance and support of State agencies to solve the water supply problem.
- Utility Projects Chart – project chart to better indicate the various projects and the status of each. We are experiencing a critical shortage and delay in materials, especially fittings, pipe, and components. Costs to procure what is available has increased dramatically.

Mr. Pudney and Council members discussed the Salary Study. There was a question-and-answer period regarding the timeline, continuing labor trends, employment market, COLA, and CPI (Consumer Price Index) data, budgeting, the budget process, and employee hiring and retention.

Mayor Kaufman stated that as the market may be different in six months so we should wait for 2023, to which Councilmember Abernethy disagreed and said we lose employees.

Mr. Pudney noted that the town contacted vendors for a 'salary study' quote and the North Carolina League of Municipalities' MAPS Group.

After further discussion, Mr. Pudney said will bring Staff's projected salary and benefits recommendation as well as the projected COLA, to which Councilmember Abernethy said to let employees know we are working on pay structure study for the next budget.

Mr. Pudney added that the phased dependent care costs are going up for families and spousal coverages. He explained the pay plan positions, scale grades, and peer comparisons, inflation as well as peer compression adjustments made when we can see which pay grades are high and which positions are low. He reiterated the expected COLA and CPI indexes and what they project to apply across the board.

9. TOWN COUNCIL COMMENTS

9.1. Councilmember Gonyea was grateful for the end of winter slow down and she thanked the Police Department for traffic mitigation. She commented that we have never had so much construction in the winter and people are building in all weather conditions.

Vice Mayor Accardi pointed out the budget report wherein the Town's parking lot has produced revenue of over \$25,000. He thanked new Parks and Recreation member Mr. Ben Swadley for the suggested educational flyer idea with simple tips for recycling, that we can post just like the 'grease goblin' information.

Councilmember Abernethy commented on the recycling center. He added that the Public Works Sanitation employees also should be educated to help the citizens or bring in ASU graduate class to enhance public education program.

Councilmember Melang inquired about the old recycle center, to which Mr. Pudney said the town employees have begun landscape planting and the greenspace plan, including picnic tables at the old recycle center.

Mayor Kaufman stated that the Parks and Recreation Trails system will remain a Council focus. We will continue to improve trails and we will not give up on EMO (Emerald Outback Trails). He added that people come from Kansas to Oklahoma to experience our trails.

10. CITIZENS' AGENDA COMMENTS- NONE

11. ADJOURNMENT

- 11.1. There being no further business, Mayor Kaufman requested a motion to adjourn at 5:25 p.m.

Motion

Kelly Melang made a motion to adjourn the regular meeting and Weidner Abernethy seconded the motion. CARRIED. unanimously.

Town Clerk

Mayor, Town of Beech Mountain



COUNCIL ACTION ITEM

TO: Mayor & Town Council

FROM: Bob Pudney

DATE: April 12, 2022

SUBJECT: Grassy Gap Trail Lease Agreement with Mayo One Holdings, LLC

FOR THE PURPOSE OF:

Recreational Trail Lease Agreement for continued public access along Grassy Gap Trail, by and among Mayo One Holdings, LLC.

SIGNATURES:

Town Manager

Town Clerk

STATE OF NORTH CAROLINA

**TRAIL EASEMENT & LEASE
AGREEMENT**

COUNTY OF WATAUGA

THIS TRAIL EASEMENT & LEASE AGREEMENT is made and entered into as of the _____ day of _____, 2022, by and among Mayo One Holdings, LLC, a Florida Company, "Grantor"; and the Town of Beech Mountain, "Grantee";

WITNESSETH:

WHEREAS, Grantor is the owner of certain properties located in the Town of Beech Mountain, North Carolina, which property is more particularly described as having Watauga County parcel identification numbers 1940-78-4406-000 and 1940-77-5581-000, and being more particularly described as Lots 1, 2 and 3 on Plat recorded in Plat Book 16 at Page 227, Watauga County Registry; and

WHEREAS, The Town of Beech Mountain is a North Carolina municipal corporation of the State of North Carolina which provides a town-wide system of recreational hiking and bicycling trails and desires to include the existing trails upon the property described above as part of its system; and

WHEREAS, the parties have come to an agreement wherein the Grantor will lease to Grantee the area of the existing trail (being a portion of the Grassy Gap Trail) for a public access trail over said property in accordance with the terms and conditions set forth herein

NOW, THEREFORE, for and in consideration of the premises and the sum of One Dollar (\$1.00) to it in hand paid, the receipt of which is hereby acknowledged, Grantor hereby gives and grants unto Grantee a five (5) year lease and easement over the property described above for public active or passive recreational hiking, bicycling, and snowshoeing, including the right to maintain and make improvements to the existing trail network located thereon. Grantee shall have the sole right to promulgate rules and regulations for the reasonable use of the property by the public, provided the property is used for the purposes stated herein.

The scope of the Leased Area and Easement shall be fifteen feet (15') on either side of the center-line of the existing trails, and follow the meanders of the existing trail network. In the event the parties agree to the addition of any other trails upon the property, such trails shall be governed by the same terms and conditions of this Agreement.

GRANTOR AND GRANTEE, for themselves and their successors and assigns, further agree as follows:

1. Grantee shall be responsible, at its expense, for maintaining the Leased Easement Area in accordance with the purposes set forth herein, including construction and maintenance of a trail network, prevention and control of

erosion, removal of trash, waste and litter, and efforts to control trespassing, vandalism and other crimes within the Easement Area. The quality, character, nature, and design of the trail shall be in the sole discretion of the Grantee.

Grantor shall have the right, but not the obligation, to enter the Easement Area to plant flowers, remove litter, and beautify same in the event Grantee fails to perform such functions in a reasonable time or manner.

2. Grantor, for itself, its successors and assigns, reserve the right to develop land or sell parcels of the land that the Easement covers, so long as it does not obstruct the use of the trail system.

3. To the fullest extent permitted by law, Grantee shall defend, indemnify and hold harmless Grantor, its successors and assigns, from and against all claims, demands, loss and damage by third parties arising out of or relating to use of the property by the public, provided such claims do not result from the acts, negligence or willful misconduct of Grantor or its successors or assigns. The Grantee shall carry a general liability insurance policy, currently in the amount of \$1,000,000 per occurrence, which includes the purposes allowed pursuant to this easement. Nothing contained in this Lease and Easement Agreement shall be deemed to create any rights in any third party, and Grantee specifically preserves all rights under governmental immunity as to any such claims.

4. Grantor retains fee simple ownership of the title to the Easement Area, subject to the rights granted to Grantee herein, for the specific purpose of allowing the land burdened by the Easement Area to be included in the

calculation of zoning density for building improvements permitted on Grantors' land.

5. Grantor makes no representations or warranties whatsoever, whether express or implied, with respect to the condition of or title to the property that is the subject of this Agreement, which property Grantee agrees to accept, AS IS, in its present legal and physical condition.

6. This Lease and Easement Agreement shall automatically renew for successive three year periods under the same terms and conditions set forth herein unless either party gives written notice to the other at least one hundred twenty days prior to the expiration of the then present term of this Agreement that they are not extending the Lease and Easement Agreement.

7. Grantee may place signage upon the property of the Grantor. Such signage shall be maintained by the Grantee and will be consistent with the kind and quality of other signs utilized by the Town of Beech Mountain for such purposes. All signage shall remain the personal property of the Grantee.

8. No motorized vehicles will be allowed on the trails except for maintenance purposes, safety patrols, or emergency response personnel.

TO HAVE AND TO HOLD the aforesaid rights, privileges, and easement unto the Grantee, its successors and assigns, for the Lease Term and successive three (3) year renewal terms from the signing of the Trail Easement and Lease Agreement for the purposes set forth herein, and for such additional periods as the parties hereto agree and as set forth herein.

IN WITNESS WHEREOF, the parties have executed this Easement Agreement the day and year first above written.

MAYO ONE HOLDINGS, LLC

By: _____
Title: Member/Manager

STATE OF _____

COUNTY OF _____

I, a Notary Public of the County and State aforesaid, certify that _____ appeared before me this day and acknowledged that he is a Member/Manager of Mayo One Holdings, LLC, and further acknowledged the execution of the foregoing instrument as an official act of the Company.

Witness my hand and official stamp or seal this _____ day of _____, 2022.

Notary Public (Notary Seal)

My commission expires: _____

TOWN OF BEECH MOUNTAIN

By: _____
Barry Kaufman, Mayor

Attest: _____
Tamara Mercer, Town Clerk

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

Steve Smith
Town of Beech Mountain Finance Officer

STATE OF NORTH CAROLINA

COUNTY OF _____

I, a Notary Public of the County and State aforesaid, certify that **Tamara Mercer** personally came before me this day and acknowledged that she is the **Clerk** for the **Town of Beech Mountain**, a North Carolina municipal corporation, and that by authority duly given and as the act of the corporation, the foregoing instrument was signed in its name by its **Mayor**, sealed with its municipal seal and attested by her as its **Clerk**. Witness my hand and official stamp or seal, this _____ day of _____, 2022.

_____ (Notary Seal)
Notary Public

My commission expires: _____



COUNCIL ACTION ITEM

TO: Mayor & Town Council

FROM: Bob Pudney

DATE: April 12, 2022

SUBJECT: Windsock Lease Agreement with Beech Creek Events LLC

FOR THE PURPOSE OF:

FAA approved lighted Windsock for assisting with EMS helicopter landings on property owned by Beech Creek Events, LLC.

SIGNATURES:

Town Manager

Town Clerk

STATE OF NORTH CAROLINA

LEASE AGREEMENT

COUNTY OF AVERY

THIS LEASE AGREEMENT is made and entered into as of the ____ day of _____, 2022, by and among Beech Creek Events, LLC, a North Carolina Company, “Grantor”; and the Town of Beech Mountain, “Grantee”;

WITNESSETH:

WHEREAS, Grantor is the owner of a certain tract of land located in the Town of Beech Mountain, North Carolina, which property is more particularly described as having Avery County parcel identification number 1859-05-18-9993-00000, and being more particularly described in Deed Book 543 at Page 128, Avery County Registry; and

WHEREAS, The Town of Beech Mountain is a North Carolina municipal corporation of the State of North Carolina which is authorized to provide for the health, safety, and welfare of the citizens and residents of the Town of Beech Mountain; and

WHEREAS, the Town of Beech Mountain is desirous of leasing a location for an FAA approved, lighted Windsock upon the property of the Grantor for the

purposes of assisting helicopter landings at the nearby emergency landing zone behind the Famous Brick Oven Pizzeria; and

WHEREAS, the Grantor is in agreement to allow the Town of Beech Mountain to provide this service for the health, safety, and welfare of the citizens of the Town in accordance with the terms and conditions of this Lease Agreement;

NOW, THEREFORE, for and in consideration of the premises and the sum of One Dollar (\$1.00) to it in hand paid, the receipt of which is hereby acknowledged, Grantor hereby gives and grants unto Grantee a five (5) year lease upon an existing power pole for the purpose of maintaining an FAA approved, lighted Windsock for use during helicopter landings at the nearby emergency landing zone.

GRANTOR AND GRANTEE, for themselves and their successors and assigns, further agree as follows:

1. Grantee shall be responsible, at its expense, for maintaining the Windsock in a neat and appropriate manner. Grantor shall provide electrical power to light the Windsock and grants an easement to the Town to the power pole for installation and maintenance of the Windsock and its mounting components, as well as an easement to connect to the existing electrical power distribution box for power to light the Windsock.
2. Neither party shall obstruct the light emitting from the light source to the Windsock, and shall keep such lighting path clear of any encumbrance or obstruction.

3. The Grantee shall pay for all repairs and replacement of electrical parts and upgrades associated with the lighting of the Windsock.
4. Grantor, for itself, its successors and assigns, reserves the right to develop land or take such other action upon the land that this Lease covers, so long as it does not obstruct the use of the Windsock and its lighting.
5. Grantor reserves the right, at its sole expense, to relocate the utility pole, Windsock, and electrical light to a location in the event Grantor chooses to redevelop its property. The relocation of the Windsock and light is subject to approval by the Grantee based upon operational considerations of the Windsock and its location.
6. To the fullest extent permitted by law, Grantee shall defend, indemnify and hold harmless Grantor, its successors and assigns, from and against all claims, demands, loss and damage by third parties arising out of or relating to use of the property by the public, provided such claims do not result from the acts, negligence or willful misconduct of Grantor or its successors or assigns. The Grantee shall carry a general liability insurance policy which includes the purposes allowed pursuant to this easement. Nothing contained in this Lease and Easement Agreement shall be deemed to create any rights in any third party, and Grantee specifically preserves all rights under governmental immunity as to any such claims.
7. Grantor makes no representations or warranties whatsoever, whether express or implied, with respect to the condition of or title to the property that

is the subject of this Agreement, which property Grantee agrees to accept, AS IS, in its present legal and physical condition.

8. This Lease and Easement Agreement shall automatically renew for successive five year periods under the same terms and conditions set forth herein either party gives written notice to the other at least one hundred twenty days (120) prior to the expiration of the then present term of this Agreement that they are not extending the Lease and Easement Agreement.

TO HAVE AND TO HOLD the aforesaid rights, privileges, and easement unto the Grantee, its successors and assigns, for successive five (5) year terms from the signing of this Lease Agreement for the purposes set forth herein, and for such additional periods as the parties hereto agree and as set forth herein.

IN WITNESS WHEREOF, the parties have executed this Easement Agreement the day and year first above written.

BEECH CREEK EVENTS, LLC

By: _____
Title: James S. Accardi, II

STATE OF NORTH CAROLINA

COUNTY OF _____

I, a Notary Public of the County and State aforesaid, certify that James S. Accardi, II appeared before me this day and acknowledged that he is a Member/Manager of Beech Creek Events, LLC, and further acknowledged the execution of the foregoing instrument as an official act of the Company.

Witness my hand and official stamp or seal this _____ day of _____, 2022.

_____ (Notary Seal)

Notary Public

My commission expires: _____

TOWN OF BEECH MOUNTAIN

By: _____
Barry Kaufman, Mayor

Attest: _____
Tamara Mercer, Town Clerk

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

Steve Smith
Town of Beech Mountain Finance Officer

STATE OF NORTH CAROLINA

COUNTY OF _____

I, a Notary Public of the County and State aforesaid, certify that **Tamara Mercer** personally came before me this day and acknowledged that she is the **Clerk** for the **Town of Beech Mountain**, a North Carolina municipal corporation, and that by authority duly given and as the act of the corporation, the foregoing instrument was signed in its name by its **Mayor**, sealed with its municipal seal and attested by her as its **Clerk**. Witness my hand and official stamp or seal, this _____ day of _____, 2022.

_____ (Notary Seal)
Notary Public

My commission expires: _____



COUNCIL ACTION ITEM

TO: Beech Mountain Town Council
FROM: Steve Smith
DATE: April 12, 2022
SUBJECT: Amendment to the FY 2022 Budget Ordinance

FOR THE PURPOSE OF:

Requesting amendment to the FY 2022 Budget Ordinance Schedule of Fees. Proposing the System Development Fees for both the Water System and Sewer System be increased to 100% of the allowable as determined pursuant to the analysis calculated under Chapter 162A , Article 8 of the North Carolina General Statutes.

ATTACHED FOR YOUR CONSIDERATION:

Amendment #2022-05

FINANCIAL IMPLICATIONS:

This action if approved with will go towards strengthening the long term outlook of the Utility System on Beech Mountain by providing funds needed for future growth and expansion of the system to meet the needs of a growing community.

STAFF RECOMMENDATION:

Approve

SIGNATURES:

Town Manager

Town Clerk

**TOWN OF BEECH MOUNTAIN, NORTH CAROLINA
2021-2022 BUDGET ORDINANCE
AMENDMENT # 2022-05**

**TO THE ORDINANCE APPROPRIATING FUNDS FOR THE
OPERATING EXPENSES FOR TOWN OF BEECH MOUNTAIN**

BE IT ORDAINED BY THE TOWN OF BEECH MOUNTAIN TOWN COUNCIL:

A. Fee Schedule adjustment

1. In Building Inspections and Planning, Subtitle UTILITY AND TRADE, change
 - a. System Development Fee (*Water*) as determined by the “Intended Use” Calculator to 100%.
 - b. System Development Fee (*Sewer*) as determined by the “Intended Use” Calculator to 100%

APPROVED THIS THE 12TH Day of April 2022

Tamara Mercer, Clerk

Barry Kaufman, Mayor



RESOLUTION

TO: Town Council
FROM: Preston Yates
DATE: April 12, 2022
SUBJECT: Resolution of Support for Powell Bill Changes

FOR THE PURPOSE OF:

Provide a Resolution supporting changes to the Powell Bill State Maintenance System mileage for the Town of Beech Mountain as a result of paving Pond Creek Road and Hornbeam Road as budgeted for FY21-22. NCDOT has requested a resolution from Town Council to concur with any changes that will be made to the mileage calculation for the Town. As both Pond Creek Road and Hornbeam Road are scheduled to be paved prior to the reporting date of June 30, 2022, staff will be changing the surface of these roads from gravel to paved in the reporting to the State.

SIGNATURES:

Town Manager

Town Clerk



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

J. ERIC BOYETTE
SECRETARY

March 28, 2022

Mr. Robert Pudney
Manager
Town of Beech Mountain
403 Beech Mountain Parkway
Beech Mountain, NC 28604

Subject: 2022 Powell Bill Street System Status

Dear Mr. Pudney:

As the Department begins preparations for Municipalities to qualify for their annual Powell Bill allocations, it is necessary to confirm the accuracy of the State Maintenance System mileage within your Town limits to ensure equitable distribution. This is to request your assistance in determining if there have been any changes (additions or deletions) due to Municipal corporate limit changes, route changes, or for any other reason that would have changed the State Maintenance System within your Municipal boundaries during the past year (or anticipated changes between now and June 30, 2022).

As for any change, an official Resolution from the City/Town Council would be needed indicating their concurrence with any requested change. This office would need to be notified of any changes or forwarded a letter indicating no changes no later than April 22, 2022. For any changes, please provide, where relevant, the SR number, complete termini description, mileage to the hundredth (0.00) of a mile, and detailed map showing the exact location of said addition or deletion in red. As a reminder, N.C.G.S. 136-41.1(a) states that to receive Powell Bill funding for a street, the street must be within the corporate limits, maintained by a municipality, open to use by the general public, and have an average width of not less than 16 feet.

Certified Statements and Certified Powell Bill Maps identifying a complete listing of all streets currently under City/Town maintenance and the current mileage for this reporting year, may be submitted beginning on July 1, 2022. Please note that the entire listing is not needed at this time.

Your earliest attention and response in this matter will be greatly appreciated. If you have any questions, please contact my office at (828) 268-6022.

Sincerely,

Ivan Dishman, PE
District Engineer

cc: M.A. Pettyjohn, PE, Division Engineer
County Maintenance Engineer

Mailing Address:
NC DEPARTMENT OF TRANSPORTATION
BOONE DISTRICT OFFICE
P.O. BOX 1460
BOONE, NC 28607

Telephone: (828) 268-6022
Fax: (828) 265-5414
Customer Service: 1-877-368-4968

Website: www.ncdot.gov

Location:
1829 HWY. 194 NORTH
BOONE, NC 28607



Resolution

Town of Beech Mountain
North Carolina

Date: 4/12/2022

TOWN OF BEECH MOUNTAIN

**A RESOLUTION OF TOWN COUNCIL CONCURRENCE WITH REQUESTED
CHANGES TO THE POWELL BILL STATE MAINTENANCE SYSTEM
MILEAGE CHANGES FOR THE TOWN OF BEECH MOUNTAIN**

Resolution No. 2022-__

WHEREAS, the Town of Beech Mountain is a duly qualified municipality for annual Powell Bill allocations; and

WHEREAS, the Town of Beech Mountain desires to confirm the accuracy of the State Maintenance System mileage within the Town limits; and

WHEREAS, the Town of Beech Mountain has budgeted the paving of Pond Creek Road from the intersection of Charter Hills Road to the intersection of Charter Hills Road a distance of 0.69 miles in FY2021-22; and

WHEREAS, the Town of Beech Mountain has budgeted the paving of Hornbeam Road from the intersection of Charter Hills Road to the intersection of Birchwood Lane a distance of 0.83 miles in FY2021-22; and

WHEREAS, the Town of Beech Mountain anticipates the paving to occur prior to the Powell Bill reporting deadline of June 30, 2022; and

WHEREAS, the Town Council of the Town of Beech Mountain offers its concurrence with the requested changes to the State Maintenance System mileage.

NOW THEREFORE be it resolved by the Town Council of the Town of Beech Mountain as follows:

SECTION I. In accordance with the State of North Carolina Department of Transportation request, the Town Council of the Town of Beech Mountain, North Carolina offers this Resolution of Concurrence with the requested changes to the State Maintenance System mileage.

SECTION II. PUBLICATION AND EFFECTIVE DATE. This Resolution shall take effect immediately upon its passage and publication according to law.

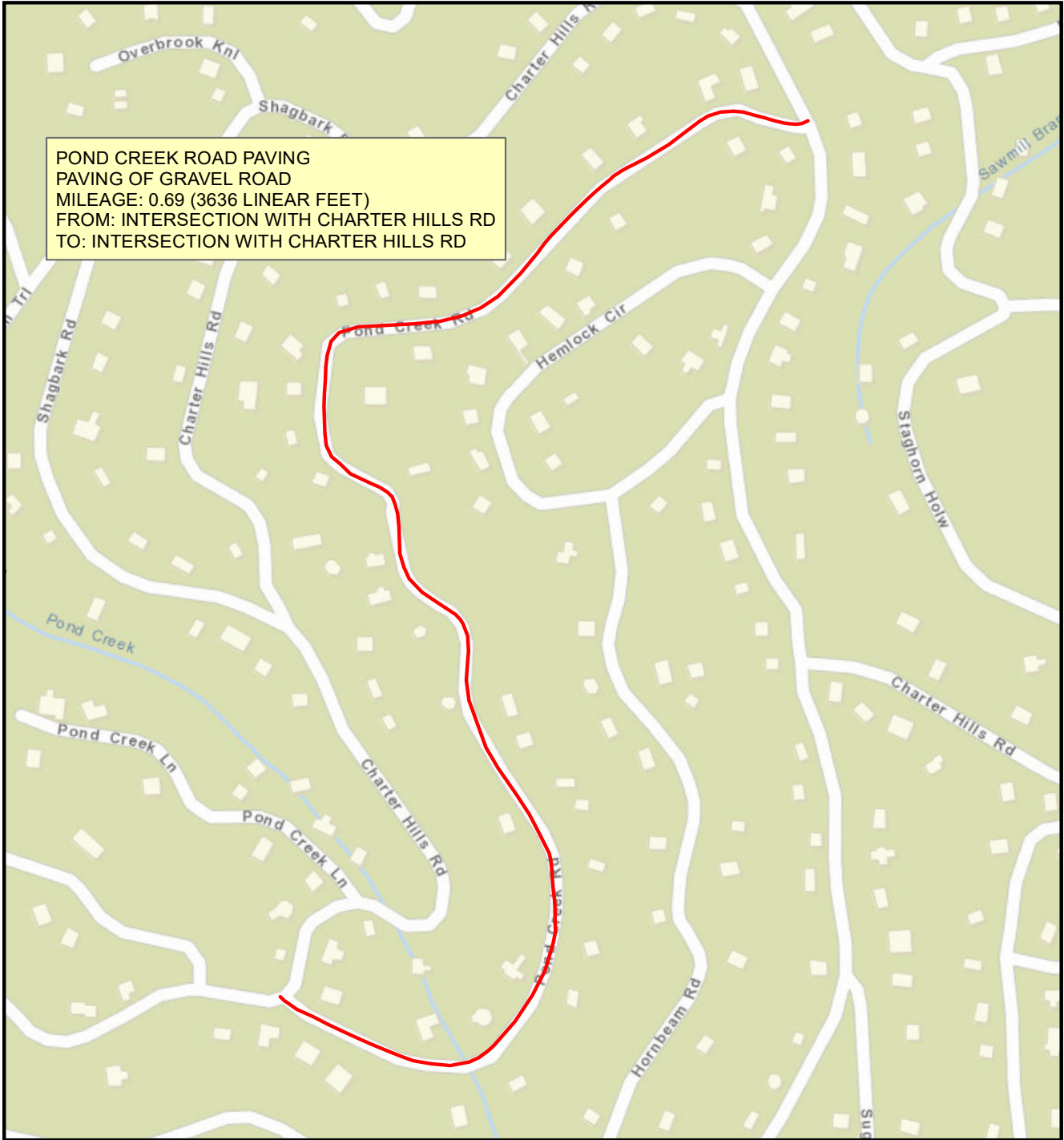
READ, CONSIDERED, PASSED AND APPROVED at a regular meeting of the Town Council for the Town of Beech Mountain, North Carolina, at which a quorum was present and which was held on the _____ day of _____, 2022.

RESOLVED this the _____ day of _____, 2022.

Barry Kaufman, Mayor

ATTEST:

_____(SEAL)
Tamara Mercer
Clerk to the Board



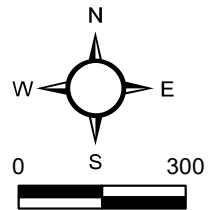
Author: Preston Yates Date: 4/5/2022 Document: C:\Users\pyates\OneDrive - Town of Beech Mountain\MAPS\Projects\PB 2022 - Pond Creek Paving.mxd



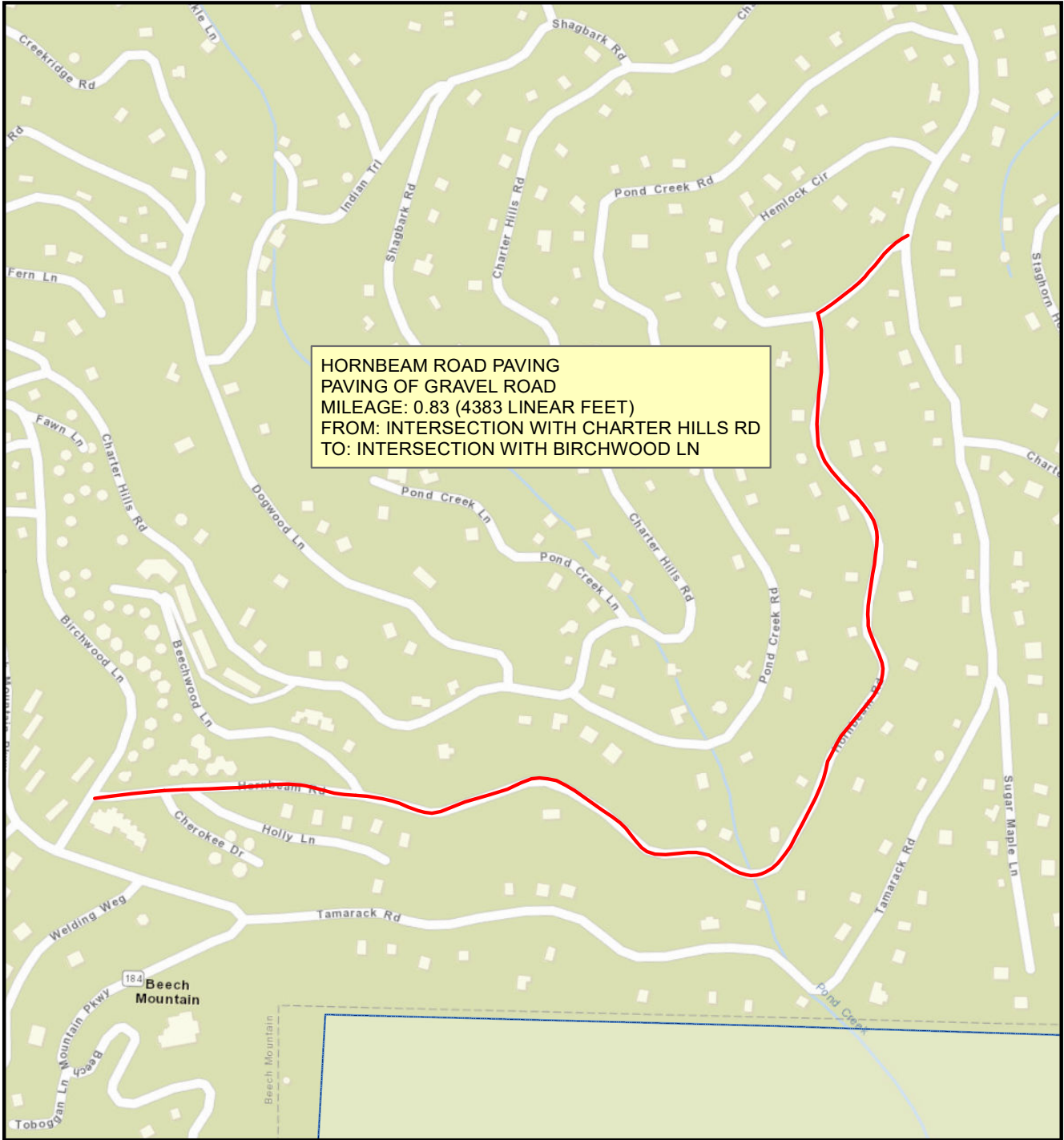
POWELL BILL CHANGE POND CREEK RD PAVING

Source: Beech Mountain GIS

This product is for informational purposes and is not suitable for legal, engineering, or surveying purposes. Users of this map and the contents therein are solely responsible for interpretations made from these products. Town of Beech Mountain cannot accept any responsibility for errors, omissions, or positional accuracy. There are no warranties, expressed or implied, including the warranty of merchantability or fitness for a particular purpose, accompanying this product.



1 inch = 300 feet



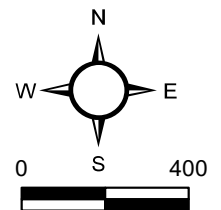
Author: Preston Yates Date: 4/5/2022 Document: C:\Users\pyates\OneDrive - Town of Beech Mountain\MAPS\Projects\PB 2022 - Hornbeam Rd Paving.mxd



POWELL BILL CHANGE HORNBEAM RD PAVING

Source: Beech Mountain GIS

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1 inch = 400 feet



COUNCIL ACTION ITEM

TO: Town Council
FROM: Daniel Davis
DATE: April 12, 2022
SUBJECT: NC DEQ Funding for Wastewater Assessment Project

FOR THE PURPOSE OF:

Resolution Authorizing Application for Funding for NC DEQ Wastewater Assessment Project. This funding would help support the Grassy Gap WWTP Sewershed Study.

ATTACHED FOR YOUR CONSIDERATION:

This resolution is a requirement to apply for the next round of ARPA funding for infrastructure projects. This round offers up to \$400,000 and requires no local match. We applied for this last year and did not receive funding.

SIGNATURES:

Town Manager

Town Clerk

**TOWN OF BEECH MOUNTAIN
AUTHORIZING RESOLUTION
APPLICATION FOR FUNDING FROM
NC DEQ DIVISION OF WATER INFRASTRUCTURE
FOR A WASTEWATER ASSESSMENT PROJECT**

- WHEREAS, The North Carolina Water Infrastructure Act of 2005 (NCGS 159G), as amended, has authorized the making of grants to aid eligible units of government in financing the cost to inventory the existing water and/or sewer systems and document the condition of the inventoried infrastructure, and
- WHEREAS, The Town of Beech Mountain has need for and intends to inventory and assess a portion of its wastewater collection system by undertaking a project described as the **Grassy Gap WWTP Sewershed Study**, and
- WHEREAS, The Town of Beech Mountain intends to request state grant assistance for the project,

NOW THEREFORE BE IT RESOLVED, BY THE TOWN COUNCIL OF THE TOWN OF BEECH MOUNTAIN:

That Town of Beech Mountain, the **Applicant**, will arrange financing for all remaining costs of the project, if approved for a State grant award.

That **Robert Pudney, Town Manager**, the **Authorized Official**, and successors so titled, is hereby authorized to execute and file an application on behalf of the **Applicant** with the State of North Carolina for a grant to aid in the implementation of the project described above.

That the **Authorized Official**, and successors so titled, is hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with such application or the project; to make the assurances as contained above; and to execute such other documents as may be required in connection with the application.

That the **Applicant** has substantially complied or will substantially comply with all Federal, State, and local laws, rules, regulations, and ordinances applicable to the project and to Federal and State grants pertaining thereto.

Adopted this the 12th day of April, 2022 at Beech Mountain, North Carolina.

Barry Kaufman, Mayor

CERTIFICATION BY RECORDING OFFICER

The undersigned duly qualified and acting Clerk of the Town of Beech Mountain does hereby certify:
That the attached resolution is a true and correct copy of the resolution authorizing the filing of an application with the State of North Carolina, as regularly adopted at a legally convened meeting of the Beech Mountain Town Council duly held on the 12th day of April 2022; further, that such resolution has been fully recorded in the journal of proceedings and records in my office. IN WITNESS WHEREOF, I have hereunto set my hand this the ____ day of _____, 2022.

Tamara Mercer, Town Clerk



COUNCIL ACTION ITEM

TO: Town Council
FROM: Daniel Davis
DATE: April 12, 2022
SUBJECT: Commercial Water/Sewer Rate Correction

FOR THE PURPOSE OF:

An oversight was discovered for charges concerning Water and Sewer Monthly Commercial Rates. They are not in congruence with the Monthly Residential rates charged for water usage above the 3,000 gallon monthly usage allowance. The water and sewer fees should be adjusted to match the current monthly residential costs per gallon.

ATTACHED FOR YOUR CONSIDERATION:

Attached is an update to the Fee Schedule to reflect changes in Monthly Commercial Water and Sewer Rates to match that of the Monthly Residential Rate.

SIGNATURES:

Town Manager

Town Clerk

Utilities – Water and Sewer				
Type of Service	Unit Description / Detail	2019-2020	2020-2021	2021-2022
Water Rates				
Water – Monthly All Rate Categories	Watauga River Intake – Capital	\$3.00	\$5.00	\$5.00
Water – Monthly Residential Rate	Base to 3,000 gallons	\$39.50	\$40.88	\$44.96
Water – Monthly Residential Rate	Per 1,000 gallons for 3,000 to 4,999 range	\$5.00	\$5.00	\$5.00
Water – Monthly Residential Rate	Per 1,000 gallons for 5,000 to 9,999 range	\$6.50	\$6.50	\$6.50
Water – Monthly Residential Rate	Per 1,000 gallons for 10,000 to 999,999 range	\$7.50	\$7.50	\$7.50
Water – Monthly Commercial Rate	Base to 3,000 gallons	\$39.50	\$40.88	\$44.96
Water – Monthly Commercial Rate	Per 1,000 gallons for 3,000 to 4,999 range	\$3.75	\$3.75	\$5.00
Water – Monthly Commercial Rate	Per 1,000 gallons for 5,000 to 9,999 range	\$4.00	\$4.00	\$6.50
Water – Monthly Commercial Rate	Per 1,000 gallons for 10,000 to 999,999 range	\$4.25	\$4.25	\$7.50
Water – Monthly Out of Town Residential Rate	Current rate times two	\$79.00	\$81.76	\$89.92
Water – Monthly Out of Town Commercial Rate	Current rate times two	\$79.00	\$81.76	\$89.92
Water Tap Fee		\$1000	\$1000	\$1500
System Development Fee (<i>Water</i>)	Determined by “Intended Use” Calculator			70% of max allowance
Water – Deposit Residential	Required deposit amount is the same for out of Town accounts	\$50	\$50	\$50
Water – Deposit Commercial	Required deposit amount is the same for out of Town accounts	\$75	\$75	\$75
Water – Owners of More Than One Dwelling	House, business, apartment, dwelling unit or establishment on one water meter regardless of the status of the dwellings. Water rate per consumption according to the meter reading, or minimum rates times the number of dwellings.	See Description	See Description	See Description
Sewer Rates				
Sewer – Monthly Residential Rate	Base to 3,000 gallons	\$39.50	\$40.88	\$44.96
Sewer – Monthly Residential Rate	Per 1,000 gallons for 3,000 to 4,999 range	\$5.00	\$5.00	\$5.00
Sewer – Monthly Residential Rate	Per 1,000 gallons for 5,000 to 9,999 range	\$6.50	\$6.50	\$6.50
Sewer – Monthly Residential Rate	Per 1,000 gallons for 10,000 to 999,999 range	\$7.50	\$7.50	\$7.50
Sewer – Monthly Commercial Rate	Base to 3,000 gallons	\$39.50	\$40.88	\$44.96
Sewer – Monthly Commercial Rate	Per 1,000 gallons for 3,000 to 4,999 range	\$3.75	\$3.75	\$5.00
Sewer – Monthly Commercial Rate	Per 1,000 gallons for 5,000 to 9,999 range	\$4.00	\$4.00	\$6.50
Sewer – Monthly Commercial Rate	Per 1,000 gallons for 10,000 to 999,999 range	\$4.25	\$4.25	\$7.50
Sewer – Monthly Out of Town Residential Rate	Current rate times two	\$79.00	\$81.76	\$89.92
Sewer – Monthly Out of Town Commercial Rate	Current rate times two	\$79.00	\$81.76	\$89.92
Sewer Tap Fee		\$1000	\$1000	\$1500
System Development Fee (<i>Sewer</i>)	Determined by “Intended Use” Calculator			70% of max allowance
Sewer – Deposit Residential	Required deposit amount is the same for out of Town accounts	\$50	\$50	\$50
Sewer – Deposit Commercial	Required deposit amount is the same for out of Town accounts	\$75	\$75	\$75



COUNCIL ACTION ITEM

TO: Town Council
FROM: Daniel Davis
DATE: April 12, 2022
SUBJECT: NC DEQ Funding for 2022 Drinking Water Improvement Project

FOR THE PURPOSE OF:

Resolution Authorizing Application for Funding for NC DEQ 2022 Drinking Water Improvement Project.

ATTACHED FOR YOUR CONSIDERATION:

This resolution is a requirement to apply for the next round of ARPA funding for infrastructure projects. This round offers up to \$400,000 and requires no local match.

SIGNATURES:

Town Manager

Town Clerk

**TOWN OF BEECH MOUNTAIN
AUTHORIZING RESOLUTION
APPLICATION FOR FUNDING FROM NC DEQ
DIVISION OF WATER INFRASTRUCTURE FOR A
DRINKING WATER IMPROVEMENT PROEJCT**

WHEREAS, The Federal Clean Water Act Amendments of 1987 and Safe Drinking Water Act Amendments of 1996 and the North Carolina Water Infrastructure Act of 2005 (NCGS 159G) have authorized the making of loans and grants to aid eligible units of government in financing the cost of construction of wastewater or drinking water system improvements, and

WHEREAS, The Town of Beech Mountain has need for and intends to construct a drinking water system project described as the **2022 Water System Rehabilitation Project**; and

WHEREAS, The Town of Beech Mountain intends to request State funding assistance for the project (loan, forgivable principal, and/or grant).

NOW THEREFORE BE IT RESOLVED, BY THE BEECH MOUNTAIN TOWN COUNCIL:

That the Town of Beech Mountain, the **Applicant**, will arrange financing for all remaining costs of the project, if approved for a State loan and/or grant award.

That the **Applicant** will adopt and place into effect on or before completion of the project a schedule of fees and charges and other available funds which will provide adequate funds for proper operation, maintenance, and administration of the system and the repayment of all principal and interest on the debt.

That the Town Council of the **Applicant** agrees to include in the loan agreement a provision authorizing the State Treasurer, upon failure of the Town of Beech Mountain to make scheduled repayment of the loan, to withhold from the Town of Beech Mountain any State funds that would otherwise be distributed to the Town of Beech Mountain in an amount sufficient to pay all sums then due and payable to the State as a repayment of the loan.

That the **Applicant** will provide for efficient operation and maintenance of the project on completion of construction thereof.

That **Robert Pudney, Town Manager**, the **Authorized Official**, and successors so titled, is hereby authorized to execute and file an application on behalf of the **Applicant** with the State of North Carolina for a loan and grant to aid in the construction of the project described above.

That the **Authorized Official**, and successors so titled, is hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with such application or the project: to make the assurances as contained above; and to execute such other documents as may be required in connection with the application.

That the **Applicant** has substantially complied or will substantially comply with

all Federal, State, and local laws, rules, regulations, and ordinances applicable to the project and to Federal and State grants and loans pertaining thereto.

Adopted this the 12th day of April, 2022 at Beech Mountain, North Carolina.

Barry Kaufman, Mayor

CERTIFICATION BY RECORDING OFFICER

The undersigned duly qualified and acting Clerk of the Town of Beech Mountain does hereby certify: That the attached resolution is a true and correct copy of the resolution authorizing the filing of an application with the State of North Carolina, as regularly adopted at a legally convened meeting of the Beech Mountain Town Council duly held on the 12th day of April 2022; further, that such resolution has been fully recorded in the journal of proceedings and records in my office. IN WITNESS WHEREOF, I have hereunto set my hand this the 12th day of April, 2022.

Tamara Mercer, Town Clerk



COUNCIL ACTION ITEM

TO: Town Council
FROM: Daniel Davis
DATE: April 12, 2022
SUBJECT: NC DEQ Funding for 2022 Wastewater Improvement Project

FOR THE PURPOSE OF:

Resolution Authorizing Application for Funding for NC DEQ 2022 Wastewater Improvement Project.

ATTACHED FOR YOUR CONSIDERATION:

This resolution is a requirement to apply for the next round of ARPA funding for infrastructure projects. This round offers up to \$400,000 and requires no local match.

SIGNATURES:

Town Manager

Town Clerk

**TOWN OF BEECH MOUNTAIN
AUTHORIZING RESOLUTION
APPLICATION FOR FUNDING FROM NC DEQ
DIVISION OF WATER INFRASTRUCTURE FOR A
WASTEWATER IMPROVEMENT PROEJCT**

WHEREAS, The Federal Clean Water Act Amendments of 1987 and Safe Drinking Water Act Amendments of 1996 and the North Carolina Water Infrastructure Act of 2005 (NCGS 159G) have authorized the making of loans and grants to aid eligible units of government in financing the cost of construction of wastewater or drinking water system improvements, and

WHEREAS, The Town of Beech Mountain has need for and intends to construct a wastewater collection system project described as the **2022 Sewer Main Improvements Project**; and

WHEREAS, The Town of Beech Mountain intends to request State funding assistance for the project (loan, forgivable principal, and/or grant).

NOW THEREFORE BE IT RESOLVED, BY THE BEECH MOUNTAIN TOWN COUNCIL:

That the Town of Beech Mountain, the **Applicant**, will arrange financing for all remaining costs of the project, if approved for a State loan and/or grant award.

That the **Applicant** will adopt and place into effect on or before completion of the project a schedule of fees and charges and other available funds which will provide adequate funds for proper operation, maintenance, and administration of the system and the repayment of all principal and interest on the debt.

That the Town Council of the **Applicant** agrees to include in the loan agreement a provision authorizing the State Treasurer, upon failure of the Town of Beech Mountain to make scheduled repayment of the loan, to withhold from the Town of Beech Mountain any State funds that would otherwise be distributed to the Town of Beech Mountain in an amount sufficient to pay all sums then due and payable to the State as a repayment of the loan.

That the **Applicant** will provide for efficient operation and maintenance of the project on completion of construction thereof.

That **Robert Pudney, Town Manager**, the **Authorized Official**, and successors so titled, is hereby authorized to execute and file an application on behalf of the **Applicant** with the State of North Carolina for a loan and grant to aid in the construction of the project described above.

That the **Authorized Official**, and successors so titled, is hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with such application or the project: to make the assurances as contained above; and to execute such other documents as may be required in connection with the application.

That the **Applicant** has substantially complied or will substantially comply with

all Federal, State, and local laws, rules, regulations, and ordinances applicable to the project and to Federal and State grants and loans pertaining thereto.

Adopted this the 12th day of April, 2022 at Beech Mountain, North Carolina.

Barry Kaufman, Mayor

CERTIFICATION BY RECORDING OFFICER

The undersigned duly qualified and acting Clerk of the Town of Beech Mountain does hereby certify: That the attached resolution is a true and correct copy of the resolution authorizing the filing of an application with the State of North Carolina, as regularly adopted at a legally convened meeting of the Beech Mountain Town Council duly held on the 12th day of April 2022; further, that such resolution has been fully recorded in the journal of proceedings and records in my office. IN WITNESS WHEREOF, I have hereunto set my hand this the 12th day of April, 2022.

Tamara Mercer, Town Clerk



RESOLUTION

TO: Mayor & Town Council
FROM: Tamara Mercer
DATE: April 12, 2022
SUBJECT: Res. in Support of the Burn a Blue Bulb Campaign

FOR THE PURPOSE OF:

Our community non-profit organization "Back Our Blue" was founded to support and encourage local law enforcement officers. At this time "Back Our Blue", is launching the first campaign to honor the memory of Sergeant Chris Ward and Deputy Logan Fox. The Town of Beech Mountain honors the fallen officers and pledges to light a blue bulb at Town Hall on April 28, 2022 in honor of our brave officers and mourns our community's loss of these men who gave the ultimate sacrifice in the line of duty. Please join us to show our support.

SIGNATURES:

Town Manager

Town Clerk



Resolution

Town of Beech Mountain
North Carolina

Date: 4/12/2022

**RESOLUTION IN SUPPORT OF THE "BURN A BLUE BULB" CAMPAIGN
& IN MEMORY OF DEPUTY SHERIFF LOGAN FOX & SERGEANT CHRIS WARD
KILLED IN THE LINE OF DUTY
Res. No. 2022-05**

WHEREAS, On April 28, 2021, the area suffered a devastating blow with the death of two law enforcement officers, Deputy Sheriff Logan Fox and Sergeant Chris Ward who gave their lives in the service of the citizens of Watauga County; and

WHEREAS, Law enforcement officers throughout Watauga and Avery Counties risk their own lives to protect the lives of others in the line of duty; and

WHEREAS, Law enforcement officers conduct themselves in a manner that supports, maintains, and defends the Constitution and Laws of the United States and the Constitution and Laws of the State of North Carolina; and

WHEREAS, The family members and friends of Deputy Sheriff Logan Fox and Sergeant Chris Ward, bear the most immediate and profound burden of the absence and loss of their loved ones; and

WHEREAS, April 28, 2022, will mark the one-year anniversary of this tragic day; the thoughts and prayers of the citizens of Watauga County are with the families and friends of Deputy Sheriff Logan Fox and Sergeant Chris Ward; and

WHEREAS, Local non-profit organization "Back Our Blue" founded to support and encourage local law enforcement officers, is launching its first "Burn a Blue Bulb" campaign to honor the memory of Sergeant Chris Ward and Deputy Logan Fox; and,

NOW, THEREFORE, BE IT RESOLVED That the Town of Beech Mountain and the Town Council pledges to stand in solidarity with our community and celebrate the lives and mourn the loss of our remarkable and selfless heroes who represented the best of their community and whose memory will serve as an inspiration for future generations; and

NOW, THEREFORE, BE IT RESOLVED That the Town of Beech Mountain and the Town Council pledges to:

1. Designate April as the Month of Remembrance for Watauga County's Fallen Law Enforcement Officers.
2. Requests all flags to be flown at half-staff on April 28, 2022.
3. Calls upon all of the citizens, businesses, nonprofits, and state and local governments in

Watauga & Avery Counties to illuminate a blue light on April 28, 2022.

4. Encourages the observance of the moment of remembrance to last for 1-minute beginning at 12:00 PM Eastern Daylight Time on April 28, 2022.

Adopted this the 12th day of April, 2022.

Barry Kaufman, Mayor

ATTEST:

Tamara Mercer, Town Clerk CMC, NCCMC



REPORT

TO: Beech Mountain Town Council
FROM: Steve Smith
DATE: April 12, 2022
SUBJECT: February Finance Reports

FOR THE PURPOSE OF:

To update the Town Council on the current financial condition of the town

ATTACHED FOR YOUR CONSIDERATION:

February Budget Report
February Financial Report

STAFF RECOMMENDATION:

For Review

SIGNATURES:

Town Manager

Town Clerk

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2022

10 -General Fund
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 66.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Tax Revenue	4,059,426	94,668.55	3,895,448.55	0.00	163,977.45	95.96
Interest Income	16,900	2,705.71	9,050.93	0.00	7,849.07	53.56
Miscellaneous Income	686,950	60,112.35	474,980.60	0.00	211,969.40	69.14
State Revenue	1,997,682	153,965.00	1,116,907.66	0.00	880,774.34	55.91
Fees	43,000	4,210.00	49,228.93	0.00	6,228.93	114.49
Gains/Losses	77,000	2,500.00	79,512.00	0.00	2,512.00	103.26
Other	493,879	0.00	424,317.18	0.00	69,561.82	85.92
Other Sources	2,861,360	8,321.60	445,673.94	0.00	2,415,686.06	15.58
TOTAL REVENUES	10,236,197	326,483.21	6,495,119.79	0.00	3,741,077.21	63.45
<u>EXPENDITURE SUMMARY</u>						
Administration	1,911,551	5,197.34	1,161,486.26	98.83	749,965.91	60.77
Tax Collections	49,239	3,617.82	32,814.45	0.00	16,424.55	66.64
Vistors Center	502,018	14,723.03	169,935.78	0.00	332,082.22	33.85
Police	1,471,805	171,950.08	962,093.29	3,936.57	505,775.14	65.64
Fire	515,242	22,060.67	356,729.07	19,216.30	139,296.63	72.96
Special Projects	0	0.00	0.00	0.00	0.00	0.00
Building Inspections	204,621	16,340.17	136,340.69	0.00	68,280.31	66.63
Planning	136,290	9,134.04	73,753.30	0.00	62,536.70	54.11
Vehicle Maintenance	227,668	7,320.60	123,317.87	47,030.36	57,336.93	74.82
Road Maintenance	3,495,478	162,407.31	1,728,266.88	60,762.81	1,752,957.81	49.85
Recreation	1,722,285	83,701.87	1,338,355.10	37,322.70	347,944.05	79.80
TOTAL EXPENDITURES	10,236,197	496,452.93	6,083,092.69	168,367.57	4,032,600.25	60.60
REVENUE OVER/(UNDER) EXPENDITURES	0	(169,969.72)	412,027.10	(168,367.57)	(291,523.04)	0.00

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2022

30 -Water/Sewer
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 66.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Interest Income	500	9.26	80.35	0.00	419.65	16.07
Miscellaneous Income	46,500	6,250.00	9,818.20	0.00	36,681.80	21.11
State Revenue	0	0.00	0.00	0.00	0.00	0.00
Metered Sales & Fees	2,623,792	241,912.07	1,909,129.58	0.00	714,662.42	72.76
Gains/Losses	0	0.00	0.00	0.00	0.00	0.00
Other	140,000	0.00	128,255.00	0.00	11,745.00	91.61
Other Sources	759,467	0.00	0.00	0.00	759,467.00	0.00
TOTAL REVENUES	3,570,259	248,171.33	2,047,283.13	0.00	1,522,975.87	57.34
<u>EXPENDITURE SUMMARY</u>						
W/S Administration	1,539,848	68,837.86	502,312.46	1,845.00	1,035,690.54	32.74
Water	1,067,770	(70,242.24)	553,062.88	40,238.20	480,930.42	54.96
Sewer	342,441	20,492.90	194,091.64	7,999.32	140,350.04	59.01
Taps & System	620,200	52,870.96	440,092.80	86,575.69	93,576.95	84.91
TOTAL EXPENDITURES	3,570,259	71,959.48	1,689,559.78	136,658.21	1,750,547.95	50.97
REVENUE OVER/(UNDER) EXPENDITURES	0	176,211.85	357,723.35 (136,658.21) (227,572.08)	0.00

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2022

35 -Sanitation
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 66.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Interest Income	150	1.68	14.51	0.00	135.49	9.67
Miscellaneous Income	67,000	1,470.00	20,232.00	0.00	46,768.00	30.20
State Revenue	180	133.21	325.17	0.00	145.17	180.65
Fees	710,149	55,323.07	511,819.98	0.00	198,329.02	72.07
Gains/Losses	0	0.00	0.00	0.00	0.00	0.00
Other	315,000	0.00	299,268.00	0.00	15,732.00	95.01
Other Sources	14,383	0.00	0.00	0.00	14,383.00	0.00
TOTAL REVENUES	1,106,862	56,927.96	831,659.66	0.00	275,202.34	75.14
<u>EXPENDITURE SUMMARY</u>						
Sanitation	1,106,862	51,252.59	666,454.05	6,415.15	433,992.80	60.79
TOTAL EXPENDITURES	1,106,862	51,252.59	666,454.05	6,415.15	433,992.80	60.79
REVENUE OVER/ (UNDER) EXPENDITURES	0	5,675.37	165,205.61	(6,415.15)	(158,790.46)	0.00

**Town of Beech Mountain
Monthly Financial Report
Fiscal Year 2022**

<u>General Fund</u>	<u>Budget</u>	Through the reported month												67%	% of <u>Budget</u>
		<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>		
Total Revenue	9,285,316	162,358	352,659	1,047,273	798,717	1,815,670	1,373,512	618,448	326,483					6,495,121	69.95%
Total Expenditures	9,285,316	778,972	967,661	972,594	610,742	725,111	890,348	641,213	496,453					6,083,093	65.51%
Total General Fund fund balance as of July 1st	8,009,204	8,009,204	7,392,590	6,777,589	6,852,268	7,040,243	8,130,802	8,613,966	8,591,201					8,009,204	
Revenues Less Expenditures		(616,614)	(615,002)	74,679	187,975	1,090,559	483,164	(22,765)	(169,970)	-	-	-	-	412,027	
Estimated change to Fund Balance		7,392,590	6,777,589	6,852,268	7,040,243	8,130,802	8,613,966	8,591,201	8,421,231	-	-	-	-	8,421,231	
<u>Water/Sewer Enterprise Fund</u>															
Total Revenue	3,542,692	241,806	374,936	247,267	231,590	230,807	229,829	242,877	248,171					2,047,283	57.79%
Total Expenses	3,542,692	291,210	171,772	165,588	232,464	292,484	201,041	263,042	71,959					1,689,560	47.69%
Unrestricted Cash Reserves as July 1st	1,977,631	1,977,631	1,928,227	2,131,391	2,213,069	2,212,196	2,150,519	2,179,307	2,159,142					1,977,631	
Revenues Less Expenses		(49,404)	203,164	81,678	(873)	(61,677)	28,788	(20,165)	176,212	-	-	-	-	357,723	
Estimated Change in Cash Reserves		1,928,227	2,131,391	2,213,069	2,212,196	2,150,519	2,179,307	2,159,142	2,335,354	-	-	-	-	2,335,354	
<u>Sanitation Enterprise Fund</u>															
Total Revenue	1,092,479	82,045	335,166	72,606	67,570	100,726	61,064	55,552	56,928					831,657	76.13%
Total Expenses	1,092,479	237,162	58,866	103,273	48,992	50,649	72,317	43,944	51,253					666,455	61.00%
Unrestricted Cash Reserves as July 1st	863,360	863,360	708,243	984,543	953,877	972,455	1,022,532	1,011,279	1,022,887					863,360	
Revenues Less Expenses		(155,117)	276,300	(30,667)	18,578	50,077	(11,253)	11,608	5,675					165,202	
Estimated Change in Cash Reserves		708,243	984,543	953,877	972,455	1,022,532	1,011,279	1,022,887	1,028,562	-	-	-	-	1,028,562	
<u>Cash & Investments All FUNDS</u>															
	<u>Fund</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>		
Branch Banking and Trust (Pooled) #1	Pooled	909,950	913,900	1,818,237	1,342,607	2,537,201	2,924,114	2,277,466	1,683,381						
North Carolina Capital Management Trust #2	General Fund	6,173,901	6,336,232	5,632,985	5,820,866	5,994,079	6,296,268	6,475,898	6,654,709						
Mountain Community - Certificates of Deposit #4	General Fund	103,359	103,359	103,359	103,359	103,359	103,359	103,359	103,359						
North Carolina Capital Management Trust #6	Utility Fund	1,207,304	1,207,314	1,207,324	1,207,335	1,207,345	1,207,346	1,207,365	1,207,374						
North Carolina Capital Management Trust #8	Sanitation Fund	218,171	218,235	218,237	218,239	218,371	218,372	218,374	218,509						
North Carolina Capital Management Trust #9	E911 Fund	72,989	72,989	72,990	72,991	72,992	72,993	72,993	72,993						
Total Cash & Investments		8,685,674	8,852,029	9,053,132	8,765,396	10,133,345	10,822,452	10,355,454	9,940,326	-	-	-	-		

Transfers for the month
No transfers during February 2022



REPORT

TO: Town Council
FROM: Daniel Davis
DATE: April 12, 2022
SUBJECT: DOI Monthly Report for Town Council

FOR THE PURPOSE OF:

Monthly Reports for Public works, sanitation, water and wastewater.

SIGNATURES:

Town Manager

Town Clerk

Town of Beech Mountain
Water Treatment Monthly Operation Report

March 2022 flow totals:

15.22 MG
.491 MGD AVG
.418 MGD MIN
.586 MGD MAX

All Bacteria samples taken were absent of Coliform Bacteria.

All daily tests are in compliance.

February Wastewater Report

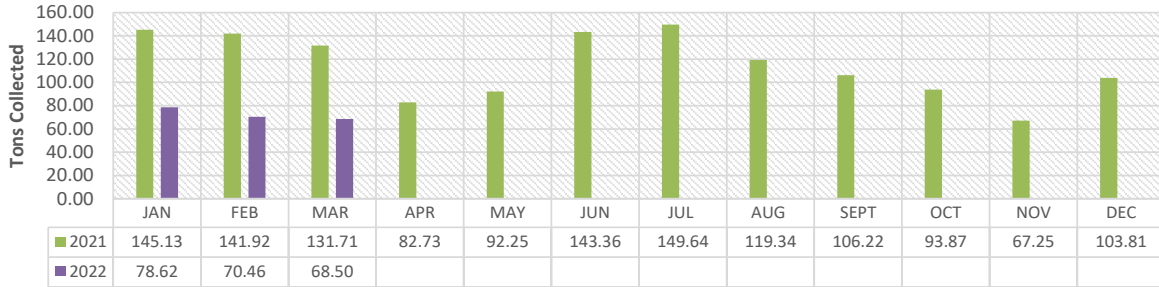
Grassy Gap Wastewater Plant

Total Flow	2.24	MG
Average Flow	0.08	MGD
Daily Max	0.172	MGD
Daily Min	0.013	MGD
Limit	0.08	MGD

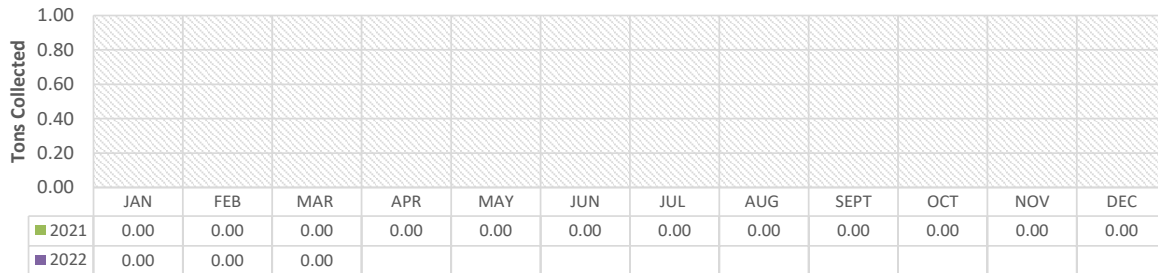
Pond Creek Wastewater Plant

Total Flow	0.924	MG
Average Flow	0.33	MGD
Daily Max	0.62	MGD
Daily Min	0.11	MGD
Limit	0.4	MGD

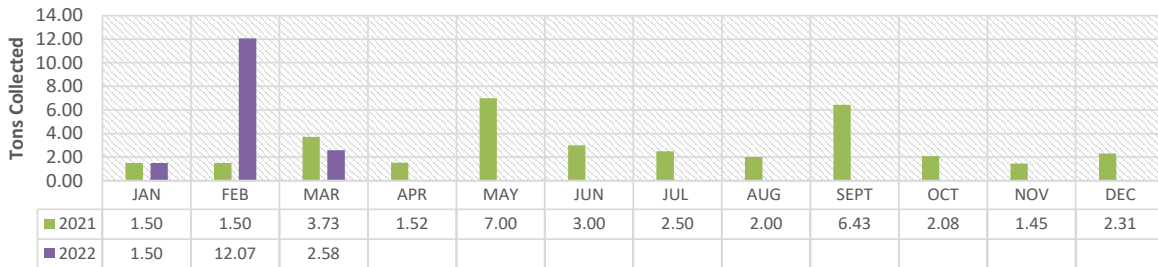
Solid Waste



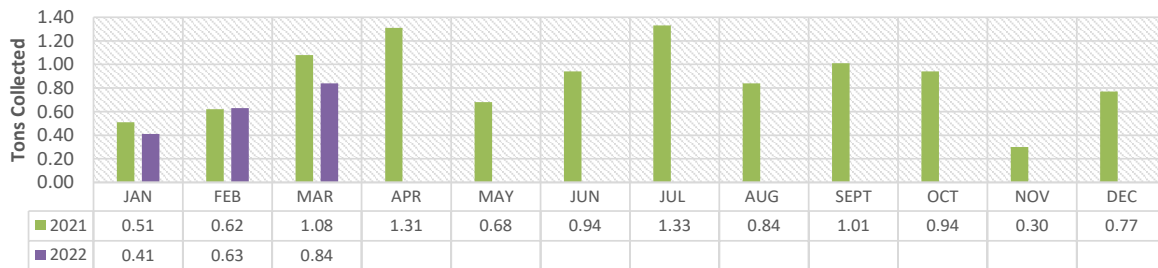
Construction Material



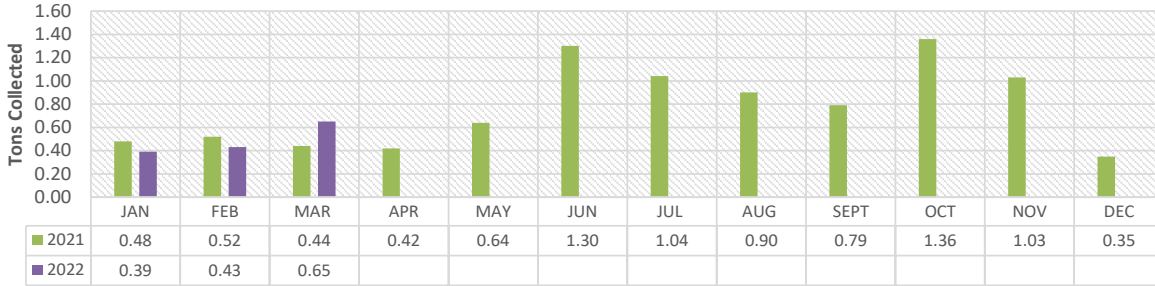
Recycled Metal



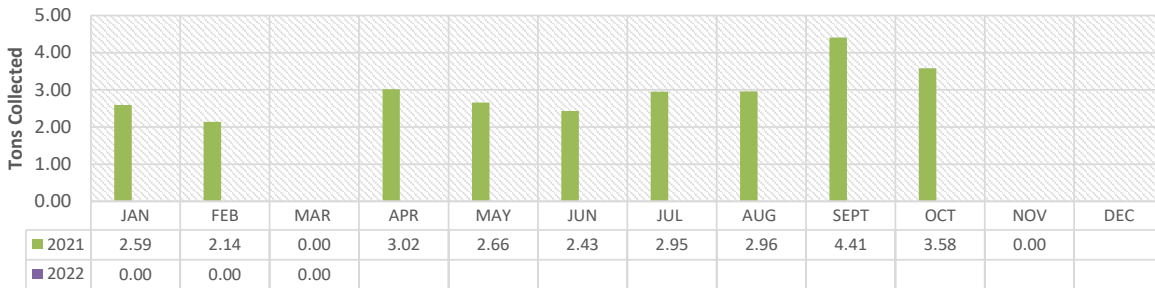
Recycled Paper



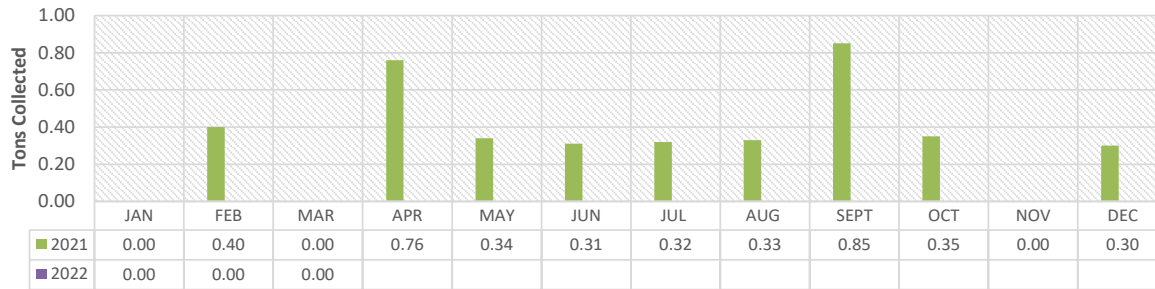
Recycled Plastic



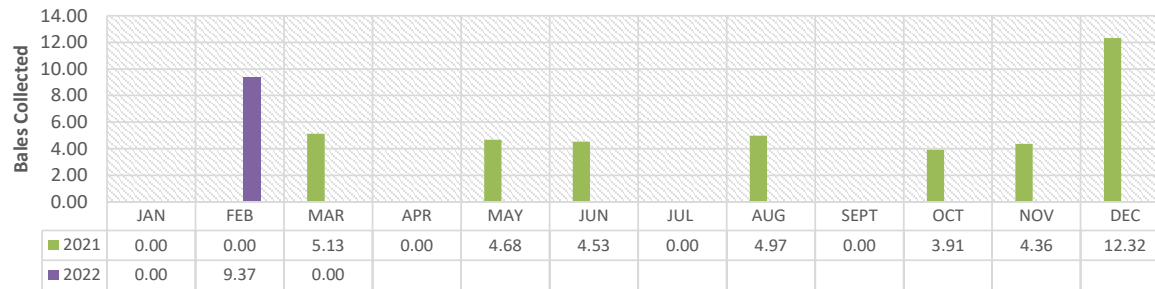
Recycled Glass



Recycled Aluminum



Recycled Cardboard



Sanitation Department
Monthly Report

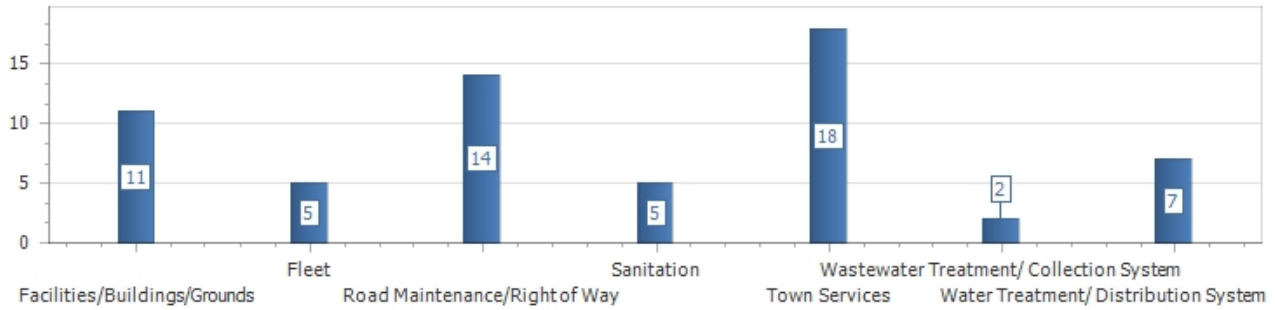
2021	SOLID WASTE	CONSTRUCTION MATERIAL	-----RECYCLING-----						--ROAD MAINTENANCE--					
			RECYCLED METAL	PAPER	PLASTIC	GLASS	ALUMINUM	CARDBOARD	ROADS GRADED	STABILIZING STONE	POT HOLES REPAIRED	WASH OUTS	DITCHES PULLED	ROADWAYS MOWED
JAN	145.13	0.00	1.50	0.51	0.48	2.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
FEB	141.92	Res. Const. Day	1.50	0.62	0.52	2.14	0.40	0.00	5	25	25			0
MAR	131.71	Res. Const. Day	3.73	1.08	0.44	0.00	0.00	5.13	11	8	25	10	11	0
APR	82.73	Res. Const. Day	1.52	1.31	0.42	3.02	0.76	0.00	15	4	25	7	10	0
MAY	92.25	Res. Const. Day	7.00	0.68	0.64	2.66	0.34	4.68	20	5	20	5	10	27
JUN	143.36	Res. Const. Day	3.00	0.94	1.30	2.43	0.31	4.53	20	4	16	25	25	68
JUL	149.64	Res. Const. Day	2.50	1.33	1.04	2.95	0.32	0.00	20	2	25	25	25	2
AUG	119.34	Res. Const. Day	2.00	0.84	0.90	2.96	0.33	4.97	20	5	25	25	15	25
SEPT	106.22	Res. Const. Day	6.43	1.01	0.79	4.41	0.85	0.00	4	1	6	2	16	2
OCT	93.87	Res. Const. Day	2.08	0.94	1.36	3.58	0.35	3.91	12	2	12	5	16	20
NOV	67.25	Res. Const. Day	1.45	0.30	1.03	0.00	0.00	4.36	4	2	5	4	6	0
DEC	103.81	Res. Const. Day	2.31	0.77	0.35		0.30	12.32						
YTD TOTALS	1377.23	0.00	35.02	10.33	9.27	26.74	3.96	39.90	131.00	58	184	108	134	144
2022	SOLID WASTE	CONSTRUCTION MATERIAL	-----RECYCLING-----						--ROAD MAINTENANCE--					
JAN	78.62	Res. Const. Day	1.50	0.41	0.39	0.00	0.00	0.00						
FEB	70.46	Res. Const. Day	12.07	0.63	0.43	0.00	0.00	9.37			20	5	4	
MAR	68.50	Res. Const. Day	2.58	0.84	0.65	0.00	0.00	0.00	4	5	20	8	2	
APR														
MAY														
JUN														
JUL														
AUG														
SEPT														
OCT														
NOV														
DEC														
YTD TOTALS	217.58	0.00	16.15	1.88	1.47	0.00	0.00	9.37	4.00	5	40	13	6	0

Completed WOs by Site Analysis

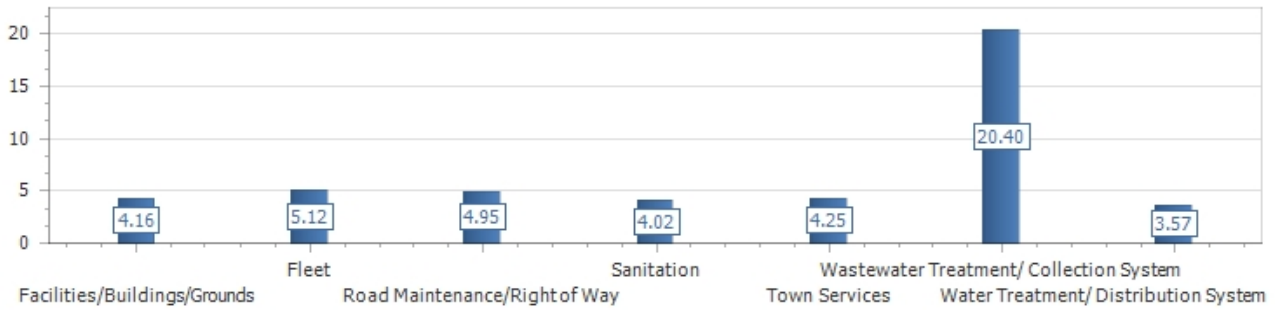
Date Printed: 04/04/2022

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Total



Average days to close



Site	Total	Average days to close
Facilities/Buildings/Grounds	11	4.16
Fleet	5	5.12
Road Maintenance/Right of Way	14	4.95
Sanitation	5	4.02
Town Services	18	4.25
Wastewater Treatment/ Collection System	2	20.40
Water Treatment/ Distribution System	7	3.57

Report Parameters

Filter: Contains([WO Status], 'Completed') And Not Contains([Source Site], 'Parks & Rec')

Search:

Advanced Filters: [Originated] Between '03/01/2022' And '03/31/2022'

Tags:

Summary

Date Printed: 04/04/2022

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Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
1943	Completed	PM	2 - High		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	03/01/2022	03/03/2022	03/03/2022	0.00	0.00
1946	Completed	Non-PM	2 - High		Hydraulic System	Fleet	2014 Caterpillar Backhoe	Public Works Shop	Whitney Spagnolo	03/01/2022		03/14/2022	0.00	0.00
1947	Completed	Non-PM	2 - High		Water Leak	Town Services	701 BEECH MTN PKWY		Water Plant	03/01/2022		03/03/2022	0.00	0.00
1960	Completed	Non-PM	2 - High		Inspection	Wastewater Treatment/Collection System		Emerald-Oz Lift Station	Daniel Davis	03/04/2022		03/23/2022	0.00	0.00
1971	Completed	Non-PM	2 - High		Customer Complaint	Town Services	514 ST ANDREWS RD		Matthew Clawson	03/09/2022		03/10/2022	0.00	0.00
1975	Completed	Non-PM	2 - High		Water Leak	Town Services	124 ASTER TRL		Matthew Clawson	03/11/2022		03/11/2022	0.00	0.00
1976	Completed	Non-PM	2 - High		Water Leak	Town Services	114 CLUBHOUSE		Daniel Davis	03/11/2022		03/11/2022	0.00	0.00
1981	Completed	Non-PM	2 - High		Water Meter Read	Town Services	105 WEDLING WEG #3		Water Plant	03/14/2022		03/17/2022	0.00	0.00
1993	Completed	Non-PM	2 - High		Customer Complaint	Road Maintenance/Right of Way	PINE RIDGE RD		Matthew Clawson	03/17/2022		03/29/2022	0.00	0.00
1995	Completed	Non-PM	2 - High		Other-Taps and Systems	Town Services	114 POND CREEK LN		Matthew Clawson	03/21/2022		03/21/2022	0.00	0.00
1999	Completed	Non-PM	2 - High		Valve Maintenance	Town Services	107 STAGHORN HOLLOW		Matthew Clawson	03/21/2022		03/23/2022	0.00	0.00
2008	Completed	PM	2 - High		Custodial	Facilities/Buildings/Grounds		PUD PWD Office	Whitney Spagnolo	03/23/2022	03/24/2022	03/23/2022	0.00	0.00
2011	Completed	Non-PM	2 - High		Clear Street of Obstruction-Debris	Road Maintenance/Right of Way	HOLLOW TREE RD		Matthew Clawson	03/24/2022		03/29/2022	0.00	0.00
2020	Completed	Non-PM	2 - High		Other-Taps and Systems	Town Services		Water Service Area	Daniel Davis	03/25/2022		03/29/2022	0.00	0.00
2028	Completed	Non-PM	2 - High		Clear Street of Obstruction-Debris	Road Maintenance/Right of Way	CHARTER HILLS RD		Matthew Clawson	03/31/2022		04/01/2022	0.00	0.00

Summary

Date Printed: 04/04/2022

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Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
1944	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	03/01/2022	03/02/2022	03/03/2022	0.00	0.00
1948	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	236 BIRCHWOOD LN		Whitney Spagnolo	03/02/2022		03/10/2022	0.00	0.00
1956	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	03/04/2022	03/05/2022	03/07/2022	0.00	0.00
1963	Completed	Non-PM	3 - Medium		Gravity Sewer Main Blockage	Wastewater Treatment/Collection System	J0239	Wastewater Service Area	Daniel Davis	03/07/2022		03/29/2022	0.00	0.00
1967	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	03/08/2022	03/09/2022	03/23/2022	0.00	0.00
1974	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	03/11/2022	03/12/2022	03/16/2022	0.00	0.00
1982	Completed	Non-PM	3 - Medium		Other-Taps and Systems	Town Services	204 GRASSY GAP LOOP		Matthew Clawson	03/14/2022		03/23/2022	0.00	0.00
1983	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	03/15/2022	03/16/2022	03/23/2022	0.00	0.00
1986	Completed	Non-PM	3 - Medium		Inspection	Fleet	Ford F350 With Utility Bed and Crane	Public Works Shop	David Clawson	03/15/2022		03/16/2022	0.00	0.00
1988	Completed	PM	3 - Medium		Compliance Reporting	Water Treatment/Distribution System		Buckeye Water Treatment Plant	Daniel Davis	03/16/2022	03/17/2022	03/23/2022	0.00	0.00
1989	Completed	Non-PM	3 - Medium		Service Connect	Water Treatment/Distribution System		Water Service Area	Preston Yates	03/16/2022		04/01/2022	0.00	0.00
1992	Completed	Non-PM	3 - Medium		Water Meter Read	Town Services	105 WEDLING WEG #3		Whitney Spagnolo	03/17/2022		03/29/2022	0.00	0.00
1994	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	03/18/2022	03/19/2022	03/23/2022	0.00	0.00
2000	Completed	Non-PM	3 - Medium		Water Line Locate (811)	Town Services	142 CLUBHOUSE RD		Matthew Clawson	03/21/2022		03/23/2022	0.00	0.00
2005	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	03/22/2022	03/23/2022	03/23/2022	0.00	0.00

Summary

Date Printed: 04/04/2022

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Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
2009	Completed	PM	3 - Medium	Reactive Maintenance	Leaf-Grass	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	03/23/2022		03/30/2022	0.00	0.00
2012	Completed	Non-PM	3 - Medium		Clear Street of Obstruction-Debris	Road Maintenance/ Right of Way	NORTH PINNACLE RIDGE RD		Matthew Clawson	03/24/2022		03/29/2022	0.00	0.00
2016	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	03/25/2022	03/26/2022	03/29/2022	0.00	0.00
2023	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	03/29/2022	03/30/2022	03/29/2022	0.00	0.00
1942	Completed	PM	4 - Low		Compliance Reporting	Water Treatment/ Distribution System		Buckeye Water Treatment Plant	Daniel Davis	03/01/2022	03/02/2022	03/03/2022	0.00	0.00
1945	Completed	Non-PM	4 - Low		Data Log	Town Services	510 OZ CIRCLE		Whitney Spagnolo	03/01/2022		03/01/2022	0.00	0.00
1949	Completed	Non-PM	4 - Low		Customer Complaint	Road Maintenance/ Right of Way	NORTH RIDGE RD		Matthew Clawson	03/02/2022		03/07/2022	0.00	0.00
1951	Completed	Non-PM	4 - Low		Inspection	Fleet	CHIEF	Police Station*	David Clawson	03/02/2022		03/09/2022	0.00	0.00
1952	Completed	Non-PM	4 - Low		Culvert Maintenance	Road Maintenance/ Right of Way	TOBOGGAN LN		Matthew Clawson	03/03/2022		03/07/2022	0.00	0.00
1953	Completed	Non-PM	4 - Low		Water Leak	Town Services	111 GRASSY GAP LOOP		Water Plant	03/03/2022		03/07/2022	0.00	0.00
1954	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	111 WINTER GREEN WAY		Water Plant	03/03/2022		03/14/2022	0.00	0.00
1957	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	403 BEECH MTN PKWY-HALL		Matthew Clawson	03/04/2022		03/07/2022	0.00	0.00
1958	Completed	Non-PM	4 - Low		Lights	Fleet	#807	Police Station*	David Clawson	03/04/2022		03/09/2022	0.00	0.00
1961	Completed	Non-PM	4 - Low		Grading	Road Maintenance/ Right of Way	SHAGBARK RD		Matthew Clawson	03/04/2022		03/07/2022	0.00	0.00
1966	Completed	Non-PM	4 - Low		Dead Animal	Road Maintenance/ Right of Way	VILLAGE RD		Matthew Clawson	03/07/2022		03/07/2022	0.00	0.00
1968	Completed	Non-PM	4 - Low		Water Meter Read	Town Services	219 SPRING BRANCH RD		Whitney Spagnolo	03/09/2022		03/17/2022	0.00	0.00

Summary

Date Printed: 04/04/2022

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Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
1969	Completed	Non-PM	4 - Low		Road Maintenance	Road Maintenance/ Right of Way	SLOPESI DE RD		Matthew Clawson	03/09/2022		03/23/2022	0.00	0.00
1970	Completed	Non-PM	4 - Low		Right of Way Maintenance	Road Maintenance/ Right of Way	BOBCAT LN		Matthew Clawson	03/09/2022		03/10/2022	0.00	0.00
1972	Completed	Non-PM	4 - Low		Dead Animal	Road Maintenance/ Right of Way	Lake Coffey	Lake Coffey	Matthew Clawson	03/10/2022		03/10/2022	0.00	0.00
1980	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	403 BEECH MTN PKWY- HALL		Matthew Clawson	03/14/2022		03/23/2022	0.00	0.00
1984	Completed	Non-PM	4 - Low		Other	Road Maintenance/ Right of Way	SHAGBA RK RD		Matthew Clawson	03/15/2022		03/23/2022	0.00	0.00
1990	Completed	Non-PM	4 - Low		Bear Mess	Sanitation	128 WILD DAISY LN		Chrissy Bonestell	03/17/2022		03/17/2022	0.00	0.00
1991	Completed	Non-PM	4 - Low		Bear Mess	Sanitation	101 SKIWAY RD		Chrissy Bonestell	03/17/2022		03/17/2022	0.00	0.00
1997	Completed	PM	4 - Low		Inspection	Water Treatment/ Distribution System	A-19		Chrissy Bonestell	03/21/2022	03/22/2022	03/21/2022	0.00	0.00
1998	Completed	Non-PM	4 - Low		Bear Mess	Sanitation	100 COLUMBI NE LN		Chrissy Bonestell	03/21/2022		04/01/2022	0.00	0.00
2001	Completed	Non-PM	4 - Low		Inspection	Water Treatment/ Distribution System	B-23		Chrissy Bonestell	03/21/2022	03/22/2022	03/21/2022	0.00	0.00
2002	Completed	Non-PM	4 - Low		Inspection	Water Treatment/ Distribution System	B-23		Chrissy Bonestell	03/21/2022	03/22/2022	03/21/2022	0.00	0.00
2003	Completed	Non-PM	4 - Low		Inspection	Water Treatment/ Distribution System	B-23		Chrissy Bonestell	03/21/2022	03/22/2022	03/21/2022	0.00	0.00
2004	Completed	Non-PM	4 - Low		Leaf-Grass	Sanitation	111 BLACKBERRY TRL		Chrissy Bonestell	03/21/2022		03/23/2022	0.00	0.00
2015	Completed	Non-PM	4 - Low		Clear Street of Obstruction -Debris	Road Maintenance/ Right of Way	RED FOX LN		Daniel Davis	03/24/2022		03/29/2022	0.00	0.00
2017	Completed	Non-PM	4 - Low		Erosion	Road Maintenance/ Right of Way	LAKELEDGE CIR		Matthew Clawson	03/25/2022		04/01/2022	0.00	0.00

Summary

Date Printed: 04/04/2022

Page 5 of 5

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
1978	Completed	PM	5 - Spare Time		Maintenance	Fleet	Ford F150	Public Works Shop	Whitney Spagnolo	03/14/2022	03/15/2022	03/14/2022	0.00	0.00

Records Selected: 62

Total Cost \$

Total Hrs

0.00

0.00

Report Parameters

Filter: Contains([WO Status], 'Completed') And Not Contains([Source Site], 'Parks & Rec')

Search:

Advanced Filters: [Originated] Between '03/01/2022' And '03/31/2022'

Tags:



REPORT

TO: Town Manager and Council
FROM: Sean Royall
DATE: April 11, 2022
SUBJECT: Recreation Report March 2022

FOR THE PURPOSE OF:

Review by town manager and council

ATTACHED FOR YOUR CONSIDERATION:

March 2022 recreation report

SIGNATURES:

Town Manager

Town Clerk



March 2022 Recreation Report

Facility Report

Finance Report

Total Monthly Revenue	\$ 11,250.05
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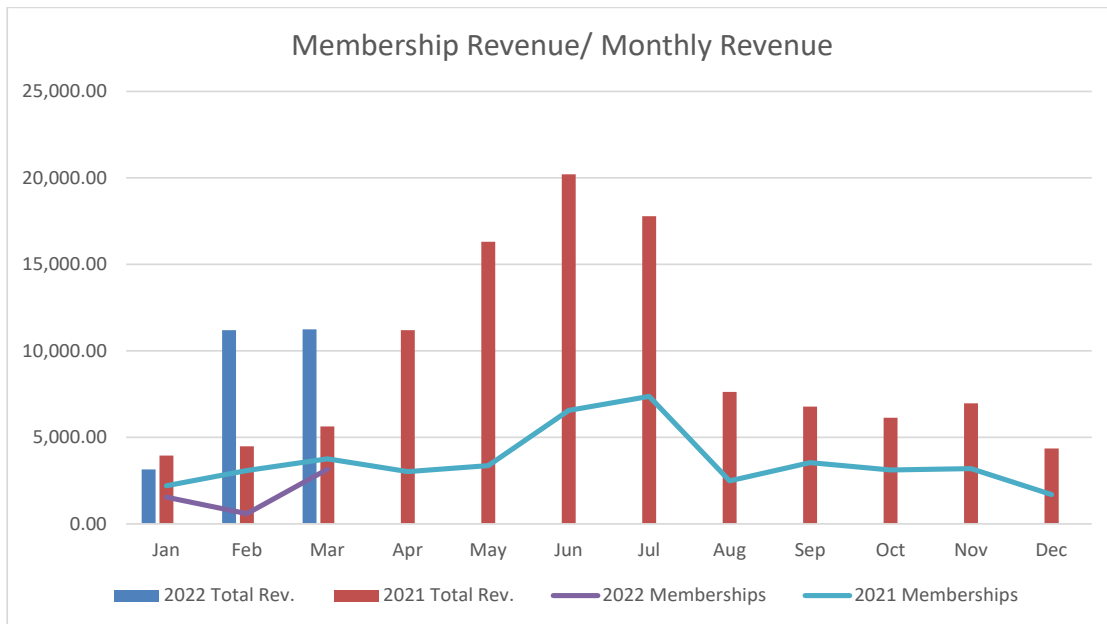
Check-In Report

Member Visits	428
Non-Member Visits	338

Membership Report

Total Memberships \$10,650.50

Family Annual \$2,425.00	Individual Annual \$600	Week Passes \$130
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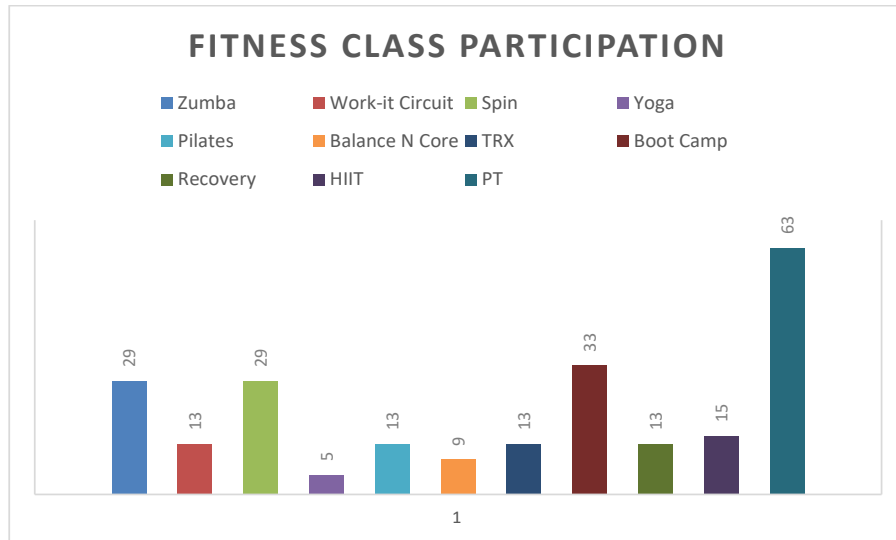
Fitness Report

Participants:

Number of classes offered in the month/ Participants.

Zumba	8	29
Work-it Circuit	8	13
Spin	9	29
Yoga	4	5
Pilates	4	13
Balance N Core	4	9

TRX	4	13
Boot Camp	5	33
Recovery	5	13
HIIT	4	15
PT		63



Director's Notes:

- Asphalt stamping complete, waiting on painting
- Closed sled hill
- Clearing of old convenience center site started

Respectfully Submitted,

Sean Royall
Parks and Recreation Director
Town of Beech Mountain



REPORT

TO: Town Council
FROM: Bob Pudney
DATE: April 12, 2022
SUBJECT: Fire Department Monthly Report

SIGNATURES:

Town Manager

Town Clerk

**BEECH MOUNTAIN FIRE DEPARTMENT
Monthly Report
March 31, 2022**

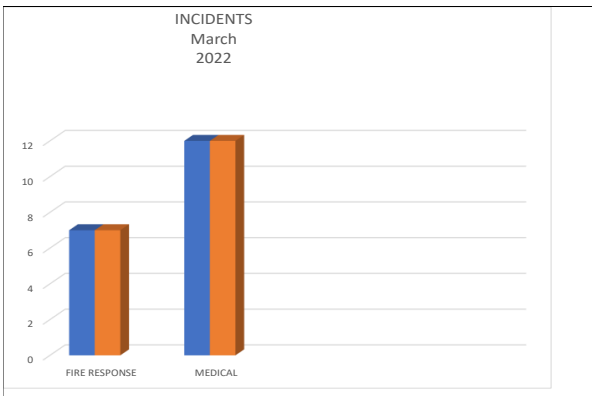
EVENT	THIS PERIOD	SAME PERIOD LAST YEAR	FISCAL YTD
FIRE CALLS	8	11	98
MEDICAL CALLS	6	7	148
FIRE SAFETY INSPECTIONS	11	0	21
PUBLIC EDUCATION	0	0	0
FIRE HYDRANT INSPECTIONS	0	0	3
TRAINING HOURS	278	179	2161
MEETINGS	8	5	49

COMMENTS:

Membership Recruitment Program.

Budget Prep.

NC Grants Submitted





REPORT

TO: Mayor and Town Council
FROM: Tim Barnett
DATE: April 12, 2022
SUBJECT: Police Department Monthly Report

SIGNATURES:

Town Manager

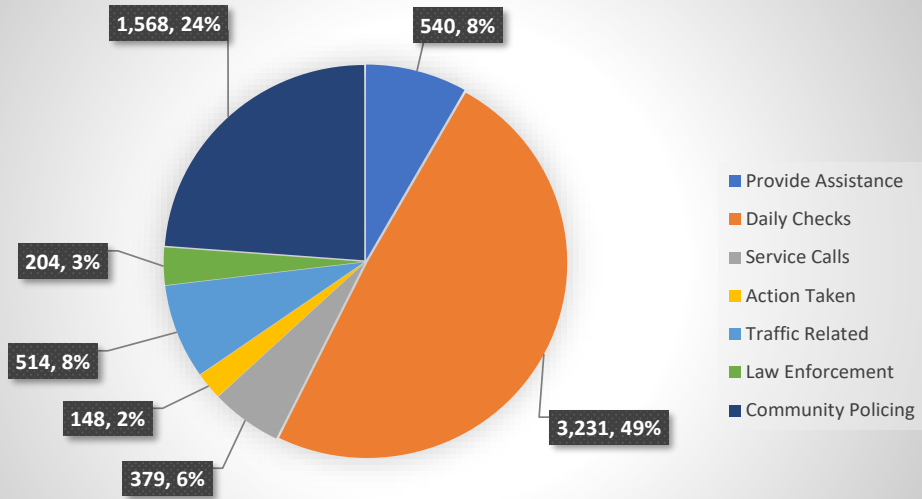
Town Clerk



Activity Log Yearly Summary Totals
 Beech Mountain Police Department
 January 1, 2022 through March 31, 2022

<i>Call Type</i>	<i>2021</i>	<i>2022</i>	<i>Call Type</i>	<i>2021</i>	<i>2022</i>
Provide Assistance			Traffic Related		
Assist Fire Department	17	12	Driving While Impaired	2	7
Assist Investigation	1	1	Improper Parking	74	70
Assist Other Agency	22	23	Stationary/Directed Patrol	53	302
Assist Town Dept/Business	0	3	Traffic Control	19	17
Assist Homeowner	6	17	Vehicle Accidents	45	26
Assist Motorist	192	202	Vehicle Stops	61	92
Assist Other Officer	77	111			
Escort	200	153	Law Enforcement Calls		
Assist Medical Calls	19	18	911 Hang Ups	2	19
			Alarms	20	22
Daily Checks			Breaking & Entering	5	10
Business Checks	3,038	2,863	Domestic Complaints	4	6
Care Track Test	0	0	Assault / Fights	6	11
Security Checks	151	59	Fire Works Violations	8	0
Residence Checks	267	299	Fraud	1	2
Welfare Check	8	10	Hit & Run	1	6
			Intoxicated/Drunk & Disruptive	4	4
Service Calls			Investigation	5	14
Animal Control Domestic/Wildlife	10	18	Larceny	16	7
Calls for Service	195	324	Mental Subject	1	1
Deliver Letter/Message	20	10	Missing Person	3	2
Found Property	5	6	Noise Disturbance/Loud Music	16	10
Golf Cart / UTV Inspections	2	0	Open Door/Open Window	15	25
ATV/Golf Cart Complaints	3	0	Prowler	1	0
Recreation/Town Deposit	17	21	Shots Fired/Sound of Shots Fired	2	1
COVID/mask	4	0	Subject with Gun/Weapon	0	1
			Suspicious Vehicle	16	37
Action Taken			Trespassing	23	11
Court	0	3	Vandalism	3	3
Felony Arrest	0	2	Continuing Investigation	15	12
Misdemeanor Arrest	9	2			
State Citations	22	26	Community Policing		
Town Ordinance Violations	25	38	Community Policing Contacts	639	2,131
Verbal Warning	38	66	Community Events	4	2
Warning Citations	3	8			
Warrant Service	12	3			
2021 Event Totals: 5,650			2022 Event Totals: 7,415		

2022 Monthly Condensed Calls





REPORT

TO: Town Council
FROM: Preston Yates
DATE: April 12, 2022
SUBJECT: Planning and Inspection Report 2022-03

FOR THE PURPOSE OF:

Planning and Inspections report of activities for March 2022.

SIGNATURES:

Town Manager

Town Clerk

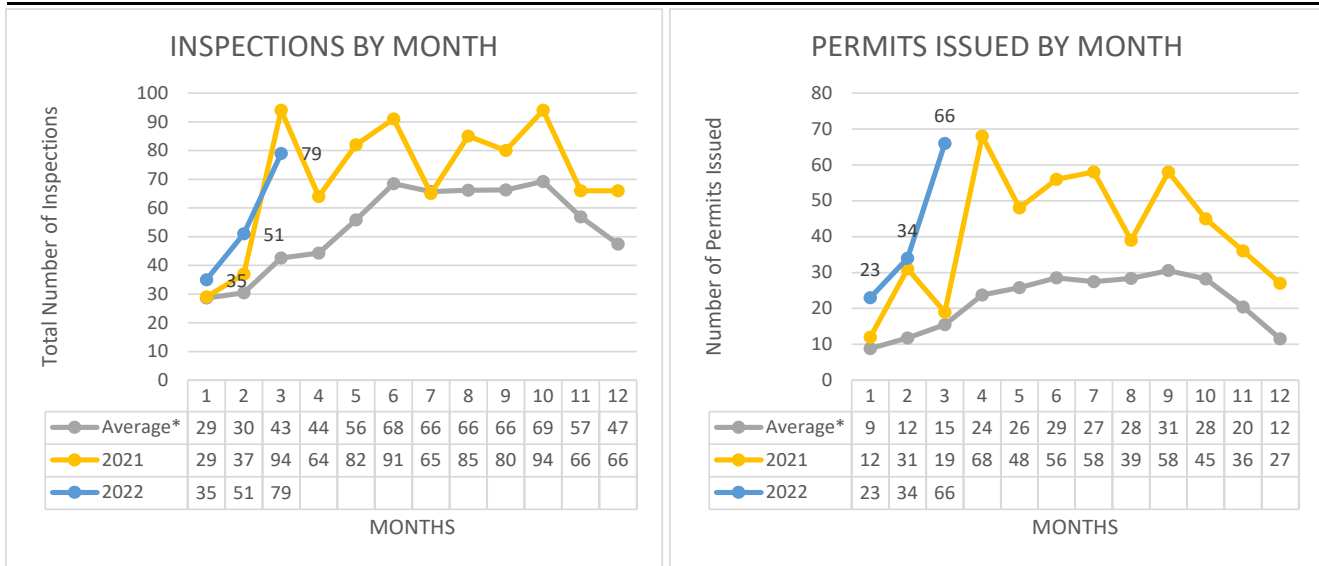
TOWN OF BEECH MOUNTAIN
Monthly Report
Department of Building Inspections
March-2022

1. Number of Inspections

	This Month	Last Month	Same Month Last Year	This Fiscal Year to Date	Last Fiscal Year to Date	Calendar Year to Date
Building	24	19	44	312	268	434
Electrical	14	6	19	104	108	162
Plumbing	10	2	14	45	84	87
Htg/Air & Misc.	31	24	17	160	101	170

2. Permits Issued

No. Issued	66	34	19	386	269	497
Value	\$ 1,112,217	\$ 1,048,075	\$ 996,799	\$ 11,878,201	\$ 7,922,028	\$ 16,032,489
Permit Fees	\$ 16,683.35	\$ 28,621.90	\$ 9,727.00	\$ 257,406.60	\$ 105,781.20	\$ 320,706.65



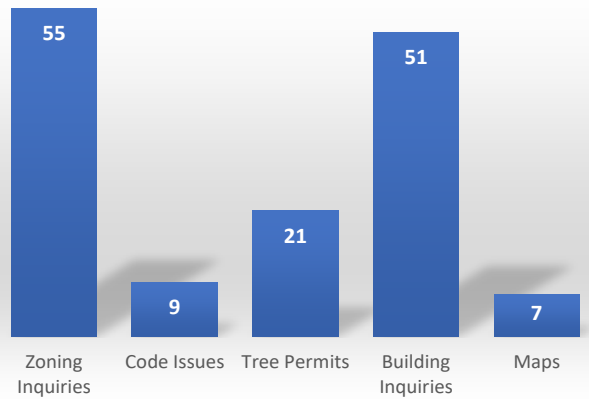
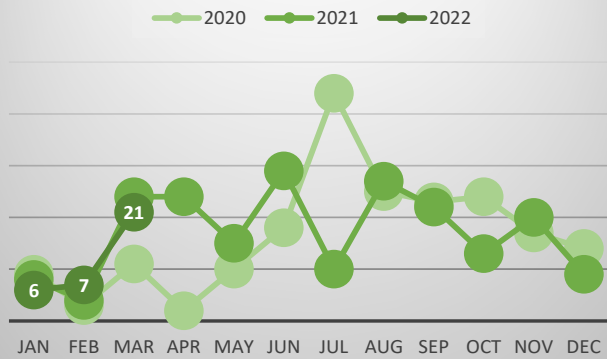
*NOTE: Average Inspections and Permits are calculated based on a running average since April 2009

3. Nature of Building Permits

# of Permits	Type	Address	Total Fees	Valuation	New Bldgs FY to Date	New Bldgs Last FY
1	New Single Family		\$ 16,683.35	\$ 350,000	23	10
	New Multi-Family				0	0
	New Commercial				0	0
65	Other	Various	\$ -	\$ 762,217		
66			\$ 16,683.35	\$ 1,112,217		

TOWN OF BEECH MOUNTAIN
PLANNING AND ZONING MONTHLY REPORT
 March-2022

Tree Permits



Summary and Highlights

Building:

Building permit issuance remains above 10-year average
 24 New Homes permitted since July 1, 2021
 34 New Homes permitted since January 1, 2021

Zoning:

Working on a batch zoning amendment of necessary changes
 Two Special Use Permits issued

Trees:

Tree permits continue at average numbers

GIS/Mapping:

Updates to several layers underway

Planning Board:

To Elect/Reelect new officers in April
 Planning Board to start looking at zoning updates in April

Board of Adjustment:

Special Use Permit issued for new Multi-Family Residential Development adjacent to Resort
 Variance to Private Road Right-of-Way width approved for Slopes Road

Other:



REPORT

TO: Mayor and Town Council
FROM: Kate Gavenus
DATE: April 12, 2022
SUBJECT: TDA April Report

FOR THE PURPOSE OF:

This report gives an overview of the marketing and media coverage for Beech Mountain for March 2022, along with results.

SIGNATURES:

Town Manager

Town Clerk

**Beech Mountain TDA Report
To Town Council
April 2022**

Marketing/Media: Marketing efforts in March focused on events including Beech Bloomin' and In Cold Mud, as well as our driving trail itineraries. Ads were placed in Woman's Day, Good Housekeeping, and an article was written for the Destination Magazine. Hosted media visits will resume in June. Billboards in Charlotte were scheduled for March, April, and May.

Examples of media coverage received in March:

Last weekend of ski season-- <https://www.skisoutheast.com/a-cold-and-snowy-last-weekend-for-ski-resorts-of-the-southeast-and-mid-atlantic/>

Snowboarder preps for NASTAR in Co.-- https://www.thedailytimes.com/news/almost-like-flying-local-snowboarder-competing-for-national-title-in-colorado/article_5b18a90c-f377-5e69-aed3-1f74c726f37c.html

Growth of Beech Mountain--https://www.wataugademocrat.com/blowingrocket/news/beeche-mountain-seeing-substantial-growth-over-the-years/article_bbc679ca-eb10-536b-a69d-2a5c67f5252f.html

Improvements at the resort--<https://www.goblueridge.net/news/52206-beech-mtn-adds-upgrades-for-the-off-season>

Meet the Municipality—Beech Mountain-- https://www.averyjournal.com/avery/meet-the-municipalities-beech-mountain/article_a1461dc2-cbec-5c1d-9e27-168557adae00.html

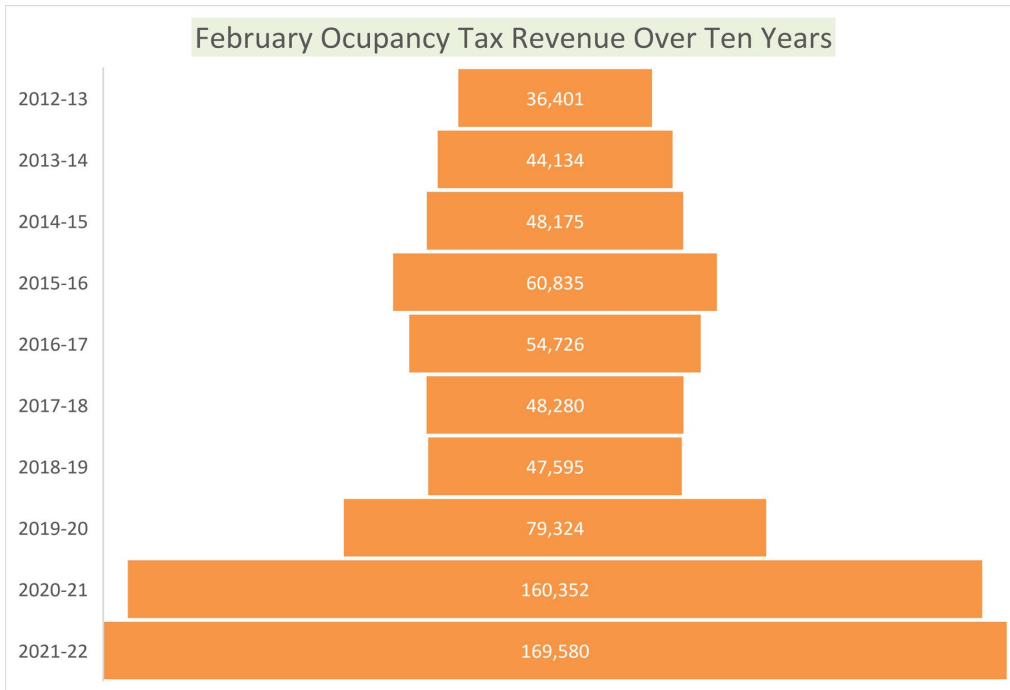
Beech Mountain Resort Runs for Buns in memory of Kelly-Grier Costin--
https://www.wataugademocrat.com/mountaintimes/beeche-mountain-resort-and-members-of-the-community-remember-kelly-grier-cosin-during-colon-cancer/article_0d456bfe-0b5b-587c-abbd-72b17fdd7cb1.html

Hi-Lo Trail-- <https://www.thetomahawk.com/featured-news/hi-lo-adventure-trail-takes-shape-for-johnson-and-carter-counties/?fbclid=IwAR2QaOKIwU-ceP1k3sjZSreMuR3hPY-w4DWd2VhI5CLAjig3bGoGERc8V0Q>

Results:

There were 350 visitors in the Visitor Center during the month of March 2022, which was less than the 382 visitors received in March 2021. Occupancy tax of \$169,580 collected in the month of March (for February overnight stays), which was 5.75% more than the \$160,352 collected in March of 2021. 848 room nights were reported to the tax office.

Total revenues for Lodging on Beech Mountain totaled \$2,991,060 for stays during the month of February 2022.



Beech Mountain Economic Development News

April 2022

New Businesses in Town: Slope View Café and New Force Comics

Now you can enjoy a delicious breakfast or lunch while enjoying a gorgeous view of the slopes, with the opening of the **Slope View Café**. This latest addition to the restaurant options on Beech Mountain is located in the Top of the Beech hotel at 606 Beech Mountain Parkway. Hours are from 7:30 am to 2:00 pm daily in season, and Saturday and Sunday during April and May. This bright new space is inviting and family-friendly, and the views can't be beat any time of the year. The new restaurant is a perfect complement to the evening hours of the iconic Bullwinkel's restaurant, which is located in the same building. For more information, call 828-387-2354.



New Force Comics and Collectibles, a High Country favorite, has re-located to 402-B Beech Mountain Parkway. The full storefront is expected to open for customers in time for summer visitors, but this unique shop is open by appointment now. Contact owner Rick Whitelock at newforce6@aol.com or 828-387-9149 to arrange a time to visit. You can also check out their offerings at www.newforcecomics.com.

