



**AGENDA**  
**Regular Town Council**  
**Tuesday, November 9, 2021**  
**Council Chambers 4:00 PM**

	Page
1. CALL TO ORDER	
2. ADOPTION OF AGENDA	
3. INVOCATION	
4. PLEDGE OF ALLEGIANCE	
5. PUBLIC COMMENT	
5.1. Sustainability Program: A Cleaner Mountain Starts with You- Talia Freeman <a href="#">Output Document (Staff Report - 0564) - Pdf</a>	3
5.2. <a href="#">2021 Beech Mtn council ltr John Pam Corbacho</a>	5 - 6
6. FEATURED LOCAL BUSINESS- ELEVATE YOUR STYLE, 1103 BEECH MOUNTAIN PARKWAY, MARLEY OLSEN	
7. CONSENT AGENDA	
7.1. Adoption of Minutes <a href="#">Regular Town Council - 12 Oct 2021 - Minutes - Pdf</a>	7 - 14
7.2. Budget Amendment #2022-02	15 - 17
Approve <a href="#">Output Document (Staff Report - 0549) - Pdf</a>	
7.3. 2022 Sewer Main Improvement Capital Project Ordinance <a href="#">Output Document (Staff Report - 0561) - Pdf</a>	19 - 23
7.4. 2022 Water System Rehabilitation Capital Project Ordinance #2021-07	25 - 29
Approve Ordinance as presented <a href="#">Output Document (Staff Report - 0562) - Pdf</a>	
8. NEW BUSINESS	
8.1. Surplus Property Private Sale <a href="#">Output Document (Staff Report - 0563) - Pdf</a>	31 - 33
9. TOWN MANAGER AND STAFF REPORTS	
9.1. September Budget and Financial Report	35 - 39

	Review	
	<a href="#">Output Document (Staff Report - 0548) - Pdf</a>	
9.2.	DOI Report November 2021 <a href="#">Output Document (Staff Report - 0554) - Pdf</a>	41 - 49
9.3.	Fire Department Monthly Reprt <a href="#">Output Document (Staff Report - 0555) - Pdf</a>	51 - 52
9.4.	October 2021 Recreation Report <a href="#">Output Document (Staff Report - 0556) - Pdf</a>	53 - 56
9.5.	Police Department Monthly Report <a href="#">Output Document (Staff Report - 0557) - Pdf</a>	57 - 59
9.6.	TDA November 2021 Report <a href="#">Output Document (Staff Report - 0560) - Pdf</a>	61 - 64
9.7.	Planning and Inspections Monthly Report 2021-10 <a href="#">Output Document (Staff Report - 0559) - Pdf</a>	65 - 67
10.	TOWN COUNCIL COMMENTS	
11.	CITIZENS' AGENDA COMMENTS	
12.	ADJOURNMENT	



## REPORT

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**TO:** Mayor & Town Council  
**FROM:** Bob Pudney  
**DATE:** November 9, 2021  
**SUBJECT:** Sustainability Program: A Cleaner Mountain Starts with You- Talia Freeman

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**FOR THE PURPOSE OF:**

As a part of our sustainability program (A Cleaner Mountain Starts with You) we are encouraging staff employees, local residents, and visitors to participate in our Do One Thing initiative. This program encourages you to pick one small sustainable practice to combine with your daily routine through the winter season. This could be as simple as picking up trash, avoiding single use plastics, or carpooling.

survey

[https://docs.google.com/forms/d/e/1FAIpQLSd3rg34yuGhEnmcedZw2uxvgBIMrGsacWI3v3qYVS\\_BBBeG2w/viewform](https://docs.google.com/forms/d/e/1FAIpQLSd3rg34yuGhEnmcedZw2uxvgBIMrGsacWI3v3qYVS_BBBeG2w/viewform)

**SIGNATURES:**

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Town Manager

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Town Clerk



November 3, 2021

***Could you please consider this request at your next council meeting, November 9, 2021. We are seasonal residents, who do not rent our mountain home out.***

To The Beech Mountain Council;

We have been **seasonal** residents of the Beech Mountain community for over 32 years. On an average, we use the Convenience center for our trash approximately 15 times per year. Despite the few times we use it, we have faithfully paid our water and utility bill every month for 32+ years. We belong to the Mariah North III units which totals 10 homes. Three of our owners have owned their properties from the time Beech Mountain was developed, and 6 of our owners do not rent their property.

On Sept. 30 of this year we visited our mountain home. To our horror, upon arriving we were greeted with an ugly Big Blue dumpster across the street, just on the edge of our street.

The next day, Friday, October 1<sup>st</sup>, we immediately went to town hall and met with the Town Manager, Bob Pudney. He explained the bad news an ordinance that was passed May 1<sup>st</sup> that will affect all of us. He also indicated numerous letters were sent through our utility bill and numerous meetings were held during the summer about this new ordinance. We were up there most of the month of July and August, and saw no notices other than the blinking sign announcing the new convenience center opening. And we had received no letters. We also outreached to our other 9 members, none of them had received these notices. Oct. 1<sup>st</sup> was the first we had heard of this new ordinance that was passed May 1<sup>st</sup>. We contacted the people that had the dumpster placed and they are suppose to move it to a more safe, level place for their ownership to use. As where it is placed now will certainly cause someone to get hurt in snow and ice weather.

We did learn from Bob and Dan Davis, that because our group was small, we could either pick getting a dumpster or metal bear bins. This last month we have been frantically trying to meet with people to find out what the best options may be for us. All along Daniel Davis telling us we only have till December 31 to have things in place or we will each be fined, despite the fact most of us will not even be at our mountain homes. And with weather temps dipping below freezing the chance of something in concrete or asphalt can't be done properly until the spring when temps are above freezing.

Our experience with wooden trash bins was they didn't work, not because of the bears necessarily, but because of the "people" critters. With all of us being seasonal in our group, and 3 units actually facing on another road, there is no one to supervise who is putting their trash into our trash bins. (There are 22 units on a hill above us). This got

out of hand with people renting those places, leaving their trash by our trash bins, despite not being members of our group. As a group we decided to do away with bins altogether. All members would have to use the convenience center. For the units that rented they had the option to purchase temp tags from town hall to meet rental need.

For those of us who do not rent and want to be treated as a single, family home, we are appealing, begging, for consideration to please leave as is. We will pay our monthly bill as we always have (despite only using facility 10% of the year) and we don't have to go to the cost of a metal bear bin we cannot supervise. We understand from another property owner we talked to up there, there was a form in place to ask for this. We again, were not aware of this situation or there being a form till the month of October. We are seasonal folks, would council please consider our situation, and give us permission to still use this form for each owner that is a non-rental property?

We know you do not want to litter the mountain with bear bins and dumpsters. Please consider this to keep protections in place, to keep our mountain community as appealing as we can.

Thank you for your consideration,

John and Pam Corbacho (home # 803-791-0935) or [pamfcorb@gmail.com](mailto:pamfcorb@gmail.com)

262 Royal Oaks Court

Lexington, SC 29072

Our mountain address:

104 Mariah Circle #25 (our mountain #828-387-9218)

Beech Mountain

*P. S. Just received our first letter in water bill, November 1<sup>st</sup> about your new ordinance, that was mailed the end of October.*



# MINUTES

## Regular Town Council Meeting

4:00 PM - Tuesday, October 12, 2021  
Council Chambers

The Regular Town Council of the Town of Beech Mountain was called to order on Tuesday, October 12, 2021, at 4:00 PM, in the Council Chambers, with the following members present:

**COUNCIL PRESENT:** Mayor Barry Kaufman  
Vice Mayor Jimmie Accardi  
Councilmember Weidner Abernethy  
Councilmember Erin Gonyea

**COUNCIL EXCUSED:** Kelly Melang

**STAFF PRESENT:** Attorney Stacy Eggers, IV  
Town Manager Bob Pudney  
Town Clerk Tamara Mercer  
Director of Special Projects Riley Hatch

### 1. CALL TO ORDER

### 2. ADOPTION OF AGENDA

2.1. Mayor Kaufman requested a motion to adopt the agenda.

#### Motion

Jimmie Accardi made a motion to adopt the agenda and Weidner Abernethy seconded the motion. CARRIED. unanimously.

### 3. INVOCATION- CYCLONE BRETT

### 4. PLEDGE OF ALLEGIANCE

### 5. PUBLIC COMMENT

5.1. Mr. Wilson King of 405 Beech Mountain Parkway advocated for Bark Park Way speed limit to become 15 mph and to use speed bumps. He reviewed a history of speeding on the roadways, recounting incidents two days after September's Council meeting with motorists driving at unsafe speeds on Beech Mountain Parkway at Town Hall and on the Emerald Outback. He suggested there be more enforcement of the traffic problems. Stop signs,

crosswalks and a roundabout were also suggested by Mr. King, along with a series of crosswalks and speed bumps since we have so much growth and more activities and services. Mr. King made a plea for Council to address the traffic problems and set strict speed limits on Beech Mountain.

Dr. Murray Miller who represents the Mountain Ambulance Services and Healthcare thanked Council and asked Council to approve the proposed ordinance for the Mobile Public Safety Facility. He noted the need for the emergency services not just for Beech Mountain and for the surrounding communities and he recounted that they contracted with an impartial apolitical analysis. The assessments evaluated the needs and impacts, and the emergency services should work in tangent with the surrounding area.

Ms. Darcy Gsteiger of 124 Raven Road complimented the landscaping décor and thanked Suzy Knepka. She also complimented the hikers who have picked up trash

Mr. Mike Chase of 103 Woodland Road stated that Woodland Road needed a 15 mph speed limit. He requested that Council place this on the agenda and he read a letter as to the need for the 15-mph speed limit, citing safety and dangerous roadway concerns.

Mr. Jeff Kessler 102 Woodland Road reiterated what Mr. Chase had said and requested the roadway speed limit be reduced to 15-mph. Mr. Kessler retired to Beech Mountain and the Airbnb tourists don't care advocated speed limit signs for 15-mph recounted speeders on his road, dangerous road conflict of hikers and vehicle

Ms. Sandy Carr of 505 Pineridge Road and the Chairman of the Tourism Development Authority noted that the TDA vacant position was on the agenda she wished to address the nomination. Ms. Carr explained the purview of board members who serve on the TDA. She said the TDA allocates occupancy tax received from tourism and converts a portion of those monies received into marketing dollars, but the TDA also funds projects on the mountain due to tourism impacts. She noted that there were several submitted applications and she advocated for the person who has experience with working in the banking industry, at Wells Fargo, and currently works in lodging on Beech Mountain at the Pinnacle Inn. Ms. Carr requested that Council review all submissions before deciding on the TDA appointment.

Ms. Carr added that the webcam is now live at Buckeye Lake. She has heard many positive comments so be sure and check out the live webcam.

## **6. FEATURED LOCAL BUSINESS- TOP STAINERS, MICHAEL MARTINEZ**

- 6.1. Mr. Michael and Ellen Martinez were present, and they thanked the town for highlighting the local businesses. They are originally from Houston but as a husband-and-wife team, they have been working on the mountain since 2019. The local business performs pressure washing, wood staining, and wood

cleaning. Ms. Martinez said that 90% of their business is focused on exterior deck staining. She added decks and log cabins are now booked up six months to a year in advance. They work on the interior of dwellings in the winter. They are happy to contribute to this great community as a small business owner.

## **7. CONSENT AGENDA**

### **7.1. Adoption of Minutes**

Vice Mayor Accardi noted that an error was on page 5, and to add an 'n' for Appalachian State, to which the Clerk acknowledged the typo and correction to the minutes.

#### **Motion**

Jimmie Accardi made a motion to approve the consent agenda item which included the Town Council regular meeting minutes of September 14, 2021, and Erin Gonyea seconded the motion. CARRIED. unanimously.

## **8. PUBLIC HEARING - ZONING ORDINANCE AMENDMENT CHAPTER 154: PERMITTED USE TABLE**

### **8.1. Public Hearing Chapter 154: Zoning Mobile Public Safety Facility**

Mayor Kaufman requested a motion to open the public hearing for Chapter 154: Zoning for permitting the use a Mobile Public Safety Facility and Vice Mayor Accardi made a motion to open the Public Hearing and Councilmember Abernethy seconded the motion. The motion carried unanimously.

Mayor Kaufman requested a motion to close the public hearing.

#### **Motion**

Jimmie Accardi made a motion close the public hearing on the proposed amendment to Permitted Use Table and Erin Gonyea seconded the motion. CARRIED. unanimously.

## **9. OLD BUSINESS**

### **9.1. Town Manager's Review of Bark Park Way**

Mr. Pudney stated that at the last Council meeting there was discussion on the speed limit on Bark Park Way and traffic calming measures. The discussion regarding reducing the speed limit to 15 mph and /or utilizing other measures resulted in the Town Manager being instructed to research removable speed bumps. He said they are available at \$2,500 to purchase and to install. It is a 6-inch rubber hump, not a bump but a hump and it will be nailed into the asphalt pavement. The yellow/black hump could be installed on

Bark Park Way as well as the pedestrian crosswalk crossings along with signage. He suggested staff move forward with those solutions.

Vice Mayor Accardi said the crosswalks and the signage should accomplish traffic reducing measures as it has been working with the pedestrian crosswalks. Councilmember Gonyea agreed that we should wait and see if the crosswalks address the problems.

Councilmember Abernethy inquired about the fluorescent lighted signage to which Mr. Pudney noted that the traffic signage such as is used at Lees McRae crosswalks are being used in the town. We are also using them as required by NCDOT for designated crosswalks. The town is using those along roadways as per the Uniform Traffic Code and they can be seen from both directions. Mr. Pudney reiterated that on Beech Mountain Parkway and on Bark Park Way, the town utilizes the NCDOT traffic signage which has been used during the busy ski season and will continue to monitor the crosswalks and high busy impact weekends. Enforcement of the speed limits and vehicle stops at the crosswalks will be enforced.

## **10. NEW BUSINESS**

### **10.1. Mobile Public Safety Facility Ordinance**

Mayor Kaufman requested a motion to accept the Planning Board's recommendation dated September 27 for approving a Mobile Public Safety Facility in the permitted use table in Chapter 154: Zoning.

#### **Motion**

Jimmie Accardi made a motion to approve a Mobile Public Safety Facility in the permitted use table in Chapter 154: Zoning and Weidner Abernethy seconded the motion. CARRIED. unanimously.

### **10.2. Tourism Development Authority vacant term**

Vice Mayor Accardi nominated Aaron Maas and Councilmember Abernethy seconded the motion. Mayor Kaufman called for a vote on the nomination.

#### **Motion**

Jimmie Accardi made a motion to appoint Mr. Aaron Maas to the vacant term on the Tourism Development Authority and Weidner Abernethy seconded the motion. CARRIED. 3-1 (opposed: Erin Gonyea).

## **11. TOWN MANAGER AND STAFF REPORTS**

### **11.1. Town Manager's Report, Mr. Pudney**

Covid-19 update, Mr. Pudney said the case numbers are slowing down in both Avery and Watauga counties. We continue to closely monitor the state

requirements for Covid-19. There was a fuel spill at the Public Works Department 30 years ago. This case has been resolved as per the State Agency. The case, as monitored by DENR has been closed by the State.

The Sledding Hill lease has been signed by all the parties including the Town for the next five years with an automatic 5-year extension. Mr. Pudney said 'Thank you' to Mr. Jim Brooks and Mr. Jimmie Accardi.

The new Ropes Course at Shane Park is under construction. This project has been fully funded by private citizen donations. The Town wishes to thank Dr. Shane, Chris Vasiloff and Mike and Mimi Brown.

Mr. Pudney noted that the topic of 'Speed bumps' was previously addressed in the report, but he reiterated the cost to install removable bumps are \$2,500 per set. We installed two pedestrian crosswalks, and erected signage. We will gather speed and traffic data and monitor enforcement.

As to Sanitation and dumpsters, Mr. Pudney said all accounts are compliant except for four. The Town is working with customer for compliance for the required enclosures.

The new parking lot on Bark Park Way is to be opened soon. We are waiting on signposts and final grading. Staff has been trained and the equipment is in place.

The new 911 telephone system has been successfully installed by the Police Department and is operating with no problems. Thanks to Chief Barnett for shepherding this project over several years.

The EMS Station, Mr. Pudney said we are working with both Watauga and Avery counties to enact an agreement. The Council approved the zoning request and with the zoning approval we will move forward with a mobile facility to be placed behind Fire Station #2. The target for this project is for the Station to be operating the first of the year.

Avery County Health Department will dispense Flu Shots at Town Hall on October 25th from 10:00 a.m. to 1:00 p.m. This is provided by the Avery Health Dept. No appointment is needed, please bring your insurance card. Notice is posted on the Town's website.

Senate Bill 241 was passed in the General Assembly and effective October 1st, UTV's are allowed on town roadways.

As a result of the Town Hall meeting held regarding "trash", we have established a "recycling" committee of interested residents and Public Works staff to work on improving the town's recycling program. The first meeting is tomorrow October 13th regarding the topic of: Organization, Signage, Education and Operations are the first order of business.

Mr. Pudney next broached the Town's Personnel Policy. He inquired if the Council is interested in a change to the unused holiday leave time. The issue would be moving the unused holiday leave time to sick leave. Due to short staffing, we have not been able to grant all employees time off. This affects shift workers such as the Police Department. Typically, holiday leave expires for shift workers on 10/31. Does Council wish to do this or should this be allowed for this year only due to Covid-19 restrictions. To which Mayor Kaufman asked Council if the Personnel Policy would change unused Holiday Leave to Sick Leave and Councilmembers Gonyea, Accardi and Abernethy stated the Personnel Policy should allow unused Holiday Leave to be moved to Sick Leave. Mr. Pudney thanked Council and reiterated that we were short staffed in the Police Department. Employees have been out sick due to Covid-19 and an amendment to the policy would allow them to move those unused holiday leave hours to sick leave. Sick Leave can be converted to retirement in the State Retirement system.

The Lake Coffey Reservoir Project is underway, and the Town has secured the engineer and the engineer is under contract constructing the design. Permitting is submitted and underway. The Town is working on a final agreement with the resort. The cost of the project is estimated, and the Town applied for a 9.8-million-dollar federal grant. A grant would have a 70/30 ratio, so the full amount is 14 million.

Mr. Pudney congratulated Kate Gavenus. Ms. Gavenus has graduated and received a diploma in marketing for travel and tourism from the Southern Tourism Society, which is a marketing college.

- 11.2. Fire Department Monthly Report
- 11.3. August 2021 Financial Reports
- 11.4. Police Department Monthly Report
- 11.5. September Recreation Report 2021
- 11.6. Planning and Inspections Report 2021-09
- 11.7. TDA Report October 2021
- 11.8. DOI Report September 2021

## **12. TOWN COUNCIL COMMENTS**

- 12.1. Councilmember Abernethy commented that STRs (short-term rentals) are a significant source of the town's revenue but can be reviewed as to what is working for the Town and what is working for the residents. He inquired about septic overflows at short-term rentals, to which Mr. Pudney replied that identifying short-term rentals is the problem and is difficult to tell which are STRs.

He explained the process for detecting a septic spill which does not matter if the dwelling were a seasonal, year-round residence or short-term, if there were a failure of the septic system. Once located, the Health Department is notified of the septic violation and the owner must make repairs to the drain field. Mr. Pudney reiterated that the Planning Board's STR report noted that

there is a problem identifying STRs. He explained how the Police Department identifies who is in charge on the premise. Information is shared with EMS and Fire Department, and the Police Department supplies contact information at the address.

Councilmember Abernethy asked if it were feasible to hire an outside firm to locate who rents their property or who resides at their property, to which Mr. Pudney stated that we did hire a firm three years ago called STRhelper. There was some limited success locating the rentals and it did increase occupancy taxes. Recently the TDA hired an internet scrubber Airdna. We received aggregate gross numbers, but that does not identify specific addresses or names. The data report the amounts or number of STRs in the area.

Vice Mayor Accardi congratulated Aaron Maas as the new board member on the TDA and he congratulated Ms. Gavenus on achieving her marketing diploma. He stated that he is familiar with all the candidates who submitted an application to serve on the TDA and he performed his due diligence in vetting those candidates.

Vice Mayor Accardi stated that since the discussion of speed limits has become an issue, a Town Hall meeting on topic could be scheduled for receiving input from citizens. He acknowledges the new faces at Public Works, welcoming them to the mountain.

Councilmember Gonyea agreed that there is a need to revisit the issue of speed limits since we had a busy summer, and we are primed for more traffic during ski season. She congratulated Sean Royal for the Parks and Recreation Department programs on the growth and the numbers of participants and for offering more programs. Growth has doubled with new buildings in the Planning and Inspections departments. Building growth is year-round and we may see construction and development in cold weather. The TDA and Sandy have been promoting Beech Mountain and we are not slowing down.

Ms. Gonyea said it has been a challenge at Public Works with STRs and passes with dropping off trash. Council should look at STRs and revisit the issue as well as schedule an open meeting on the topic of speed. She suggests crosswalks at pedestrian cluster areas and busy areas on Beech Mountain Parkway.

Mayor Kaufman said that the first section of Beech Mountain Parkway is the State road and we cannot erect intersections as it is the State's. The speed limit is 25 mph. The Town tried to put a crosswalk and the State would not allow the pedestrian crosswalk at the old sled hill as that is on a curve. This maybe more of a Police Department issue rather than a legislative issue on the Parkway.

Mayor Kaufman explained there are issues on Hwy 321 in Blowing Rock and their Police Department addresses issues such as noise, trucks, and speeding on Hwy 321. Hwy 321 is also a State highway and the Blowing Rock Police Department enforcing speed limits with tickets. Respect and safe

driving are an issue anywhere. Mayor Kaufman asked the Chief of Police and there have been no collision accidents, so zero collisions on Beech Mountain. Mr. Pudney confirmed that he is on all calls and there has been none in the 12 years he has been Fire Chief. Mayor Kaufman added we can teach people to be responsible for others, regardless of the speed limit being 25, 15, or 10 mph. All short-term rentals are to have bear proof metal bins.

### **13. CITIZENS' AGENDA COMMENTS**

- 13.1.** Mayor Kaufman asked if any citizens wished to address the agenda and comment. Ms. Sandy Carr said she spoke to Councilmember Kelly Melang before the meeting who was hesitant on the appointed person to the TDA board, to which Mayor Kaufman stated Ms. Melang sent him a text in favor of the appointment to the TDA board.

Ms. Carr announced the upcoming Parks and Recreation Haunted Halloween party on October 29th at Buckeye Lake Recreation Center and said they are looking for volunteers.

### **14. ADJOURNMENT**

- 14.1.** There being no further business, Mayor Kaufman requested a motion to adjourn at 5:10 p.m.

Note: the minutes are not a verbatim record of the proceeds.

#### **Motion**

Weidner Abernethy made a motion to adjourn the regular meeting and Jimmie Accardi seconded the motion. CARRIED. unanimously.

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Town Clerk

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Mayor, Town of Beech Mountain



## COUNCIL ACTION ITEM

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**TO:** Beech Mountain Town Council  
**FROM:** Steve Smith  
**DATE:** November 9, 2021  
**SUBJECT:** Budget Amendment #2022-02

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**FOR THE PURPOSE OF:**

In the General Fund to appropriate unspent Mooradian Funds appropriated in FY 2021 and to transfer the remaining Mooradian Funds appropriated in FY 2021 back to the Special Revenue Fund for safe keeping. Also to appropriate expenditures and Tourism and Development funding for the Sled Hill parking lot and additional new Sled Hill Improvements. And third, to appropriate funds for the repairs and upgrades to Perry Park.

In the Water Utility Fund, the amendment provides for startup funding for DWI#SRP-W-0185, 2022 Sewer Main Improvement Capital Project Ordinance for the purpose of a Sewer Main Condition Assessment Study. This amount will be reimbursed and become part of the SRP loan funding once the project bid is awarded.

**ATTACHED FOR YOUR CONSIDERATION:**

FY 2022 Budget Amendment # 2021-02

**STAFF RECOMMENDATION:**

Approve

**SIGNATURES:**

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Town Manager

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Town Clerk

**TOWN OF BEECH MOUNTAIN, NORTH CAROLINA  
2021-2022 BUDGET ORDINANCE  
AMENDMENT # 2022-02**

**TO THE ORDINANCE APPROPRIATING FUNDS FOR THE  
OPERATING EXPENSES FOR TOWN OF BEECH MOUNTAIN**

**BE IT ORDAINED BY THE TOWN OF BEECH MOUNTAIN TOWN COUNCIL:**

**A. EXPENDITURES**

1. To provide for increases and /or (decreases) in existing Funds:

a. General Fund:

1. Police Department - Rube Mooradian Funds	\$ 75,886
2. Police Department – Transfer to Special Revenue Fund	42,211
3. Recreation Department – Sled Hill Parking Lot	360,000
4. Recreation Department – Sled Hill Improvements	41,817
5. Recreation Department – Perry Park Repairs/Improvements	<u>10,000</u>

TOTAL ADJUSTMENT TO EXPENDITURES \$ 529,914

**B. REVENUES**

2. To provide for the adjustments to revenues:

b. General Fund:

1. Appropriate Fund Balance	\$ 85,886
2. Beech Mountain Tourism & Development Authority	<u>444,028</u>

TOTAL ADJUSTMENT TO REVENUE \$ 529,914

<b>C. FY 2021-2022 General Fund Original Budget</b>	<b>\$ 9,285,316</b>
<b>FY 2021-2022 Amendment #1</b>	-
<b>FY 2021-2022 Amendment #2</b>	<u>529,914</u>
<b>FY 2021-2022 Amended Budget</b>	<b>\$ <u>9,815,230</u></b>

**D. EXPENDITURES**

1. To provide for increases and /or (decreases) in existing Funds:

a. Water/Wastewater Utility:

1. Transfer to 2022 Sewer Main Improvement Capital Projects Fund	\$ <u>248,912</u>
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TOTAL ADJUSTMENT TO EXPENDITURES	\$ <u>248,912</u>
E. REVENUES	
2. To provide for the adjustments to revenues:	
b. Water/Wastewater Utility	
1. Utility Reserves	\$ <u>248,912</u>
TOTAL ADJUSTMENT TO REVENUE	\$ <u>248,912</u>
F. <b>FY 2021-2022 Water Utility Fund Original Budget</b>	\$ <b>3,542,692</b>
<b>FY 2021-2022 Amendment #1</b>	-
<b>FY 2021-2022 Amendment #2</b>	<u>248,912</u>
<b>FY 2021-2022 Amended Budget</b>	\$ <u><b>3,791,604</b></u>

APPROVED THIS THE 9<sup>TH</sup> DAY of November 2021

\_\_\_\_\_  
Tamara Mercer, Clerk

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Barry Kaufman, Mayor





## ORDINANCE

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**TO:** Town Council  
**FROM:** Steve Smith  
**DATE:** November 9, 2021  
**SUBJECT:** 2022 Sewer Main Improvement Capital Project Ordinance

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**FOR THE PURPOSE OF:**

Capital Project Ordinance required by NCDEQ the funding agency. Total loan amounts, loan administration fee and Sewer Main Condition Assessment are know amounts, all other amounts will need amending once a construction bid has been accepted. Capital Project Ordinance needed at this time to accurately track all expenditures associated with the project.

**ATTACHED FOR YOUR CONSIDERATION:**

NCDEQ Letter of Intent to Fund  
2022 Sewer Main Improvement Capital Project Ordinance #2021-06

**SUPPORTING DOCUMENTS:**

Approve as presented

**SIGNATURES:**

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Town Manager

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Town Clerk

**Council Members**

Barry Kaufman, Mayor  
Jimmie Accardi, Vice Mayor  
Weidner Abernethy  
Kelly Melang  
Erin Gonyea



**Town Manager**

Bob Pudney

**Town Attorney**

Stacy C. Eggers IV

**Budget Ordinance No. 2021-06  
TOWN OF BEECH MOUNTAIN**

**A ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF BEECH  
MOUNTAIN, NORTH CAROLINA**

**2022 Sewer Main Improvement Project  
Capital Project Budget Ordinance  
DWI # SRP-W-0185**

BE IT ORDAINED by the Town Council of the Town of Beech Mountain, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The project authorized is the construction of the **2022 Sewer Main Improvement Project** to be financed by a State Reserve Project Loan. The project will rehabilitate or replace approximately 25,800 LF of sewer main including reconnections and manhole improvements. Roads included in this project are Ski Loft Rd, Meadowview Circle, Christie Way, Greenbriar Rd, Chestnut Way, Clubhouse Rd, and Lakeledge Circle. This project also includes a partial investigation of the Grassy Gap Creek Outfall line to identify inflow and infiltration through manhole inspection and CCTV pipe inspection.

Section 2. The officers of the Town are hereby directed to proceed with the capital project within the terms of the loan documents and the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Surveying & Engineering Design	\$155,500
Sewer Main Condition Assessment	248,912
Construction Administration/Observation	86,100
Construction	2,248,588
Contingency	114,800
Legal, Permits, & Advertising Fees	16,100
2% Loan Administration Fee	<u>57,400</u>
<b>Total</b>	<b>\$2,927,400</b>

**Council Members**

Barry Kaufman, Mayor  
Jimmie Accardi, Vice Mayor  
Weidner Abernethy  
Kelly Melang  
Erin Gonyea



**Town Manager**

Bob Pudney

**Town Attorney**

Stacy C. Eggers IV

Section 4. The following revenues are anticipated to be available to complete this project:

NC Dept. of Environmental Quality SRP Loan	\$2,870,000
Town of Beech Mountain Capital Reserves	<u>57,400</u>
<b>Total</b>	<b>\$2,927,400</b>

Section 5. The Finance Officer is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records to satisfy the requirements of the financing agencies, the financing agreements, and state and federal regulations as applicable.

Section 6. Funds may be advanced from the Utility Fund for the purpose of making payments as due. Reimbursement requests should be made to the financing agency in an orderly and timely manner.

Section 7. The Finance Officer is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and on the total revenues received or claimed.

Section 8. The Budget Officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Council.

Section 9. Copies of this capital project ordinance shall be furnished to the Town Clerk, and to the Budget Officer and the Finance Officer for direction in carrying out this project.

Adopted this 9<sup>th</sup> day of November 2021 at Beech Mountain, North Carolina.

\_\_\_\_\_  
Barry Kaufman, Mayor

**ATTEST:**

\_\_\_\_\_

\_\_\_\_\_  
Tamara Mercer, Town Clerk

(Seal)



NORTH CAROLINA  
Environmental Quality

ROY COOPER  
Governor  
MICHAEL S. REGAN  
Secretary  
Kim H. Colson  
Director

March 1, 2021

Mr. Robert Pudney, Town Manager  
Town of Beech Mountain  
403 Beech Mountain Parkway  
Beech Mountain, NC 28604

Subject: Letter of Intent to Fund  
2022 Sewer Main Improvement Project  
Fall 2020 Application Cycle  
Project No.: SRP-W-0185

Dear Mr. Pudney:

The Division of Water Infrastructure has reviewed your application, and the State Water Infrastructure Authority has approved your project as eligible to receive funding. The State Reserve Project Loan will be \$2,870,000 at a maximum interest rate of 1.10%. A loan fee of 2% will be invoiced after bids have been received.

Please note that this intent to fund is contingent on approval of the loan through the Local Government Commission and on meeting **all** of the following milestones:

<u>Milestone</u>	<u>Date</u>
Engineering Report Submittal	July 1, 2021
Engineering Report Approval	December 1, 2021
Bid and Design Package Submittal	June 1, 2022
Bid and Design Package Approval	October 3, 2022
Advertise Project, Receive Bids, Submit Bid Information, <u>and</u> Receive Authority To Award	February 1, 2023
Execute Construction Contract(s)	March 1, 2023

The first milestone is the submittal of an Engineering Report by close of business on July 1, 2021. The Engineering Report must be developed using the guidance found on our website (<https://deq.nc.gov/about/divisions/water-infrastructure/i-have-funding/engineering-reportenvironmental-information>). **Failure to meet any milestone may result in the forfeiture of funding for the proposed project.**

The State Environmental Policy Act exempts projects funded by the State Reserve (such as this project) from state-mandated environmental review. Federal requirements may still apply. [NCGS 113A-12(2)h.]



North Carolina Department of Environmental Quality | Division of Water Infrastructure  
512 N. Salisbury Street | 1633 Mail Service Center | Raleigh, North Carolina 27699-1633  
919.707.9160

Mr. Robert Pudney, Town Manager  
March 1, 2021  
Page 2 of 2

Upon detailed review of the project during the funding process, it may be determined that portions of your project are not eligible for funding and the total funding amount may be reduced. Additionally, changes in the scope or priority points awarded – based on additional information that becomes apparent during project review – may also result in changes to the total funding amount and loan terms.

Joint Legislative Committee on Local Government Notification Requirements

In accordance with G.S. 120-157.2, local government units with projects that require debt to be issued greater than \$1,000,000 **must** submit a letter to Committee Chairs, Committee Assistant, and the Fiscal Research Division of the General Assembly at least 45 days prior to presentation before the Local Government Commission. You are responsible for submitting that letter and providing a copy to the Division.

If you have questions, please contact me at (919) 807-6458, by email at [jon.risgaard@ncdenr.gov](mailto:jon.risgaard@ncdenr.gov), or Logan M. Kluttz, EI by phone at (919) 707-9157, by email at [Logan.Kluttz@ncdenr.gov](mailto:Logan.Kluttz@ncdenr.gov).

Sincerely,



Jon Risgaard, Chief  
State Revolving Fund Section

CC: Benjamin Thomas, P.E., West Consultants, PLLC, Morganton  
Mark Hubbard, PE  
Project File (COM\_LOIF)





## ORDINANCE

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**TO:** Town Council  
**FROM:** Steve Smith  
**DATE:** November 9, 2021  
**SUBJECT:** 2022 Water System Rehabilitation Capital Project Ordinance #2021-07

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**FOR THE PURPOSE OF:**

Capital Project Ordinance is required by NCDEQ the funding agency. Total loan amount and loan administration fee are known amounts all other amounts are estimates by the town finance officer and will need to be amended once a construction bid is accepted. Putting in place the ordinance at this point allows the finance officer the ability to accurately track all expenditures and funding associated with the project.

**ATTACHED FOR YOUR CONSIDERATION:**

NCDEQ Letter of Intent to Fund  
2022 Water System Rehabilitation Capital Project Ordinance 2021-07

**STAFF RECOMMENDATION:**

Approve Ordinance as presented

**SIGNATURES:**

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Town Manager

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Town Clerk

ROY COOPER  
 Governor  
 ELIZABETH S. BISER  
 Secretary  
 JON RISGAARD  
 Acting Director



August 1, 2021

Mr. Robert Pudney, Town Manager  
 Town of Beech Mountain  
 403 Beech Mountain Parkway  
 Beech Mountain, NC 28604

Subject: Letter of Intent to Fund  
 2022 Water System Rehabilitation  
 Project  
 Spring 2021 Application Cycle  
 Project No.: WIF2023

Dear Mr. Pudney:

The Division of Water Infrastructure has reviewed your application, and the State Water Infrastructure Authority has approved your project as eligible to receive funding. The Drinking Water State Revolving Fund (DWSRF) loan amount will be \$2,913,265 at a maximum interest rate of 1.13%. A loan fee of 2% will be invoiced after bids have been received.

Please note that this intent to fund is contingent on approval of the loan through the Local Government Commission and on meeting **all** of the following milestones:

<b>Milestone</b>	<b>Date</b>
Engineering Report Submittal	December 1, 2021
Engineering Report Approval	May 2, 2022
Bid and Design Package Submittal	November 3, 2022
Bid and Design Package Approval	March 1, 2023
Advertise Project, Receive Bids, Submit Bid Information, and Receive Authority To Award	July 3, 2023
Execute Construction Contract(s)	August 1, 2023

The first milestone is the submittal of an Engineering Report by close of business on December 1, 2021. The Engineering Report must be developed using the guidance found on our website (<https://deq.nc.gov/about/divisions/water-infrastructure/i-have-funding/engineering-reportenvironmental-information>). **Failure to meet any milestone may result in the forfeiture of funding for the proposed project.**



North Carolina Department of Environmental Quality | Division of Water Infrastructure  
 512 N. Salisbury Street | 1633 Mail Service Center | Raleigh, North Carolina 27699-1633  
 919.707.9160

Mr. Robert Pudney, Town Manager  
August 1, 2021  
Page 2 of 2

Upon detailed review of the project during the funding process, it may be determined that portions of your project are not eligible for funding and the total funding amount may be reduced. Additionally, changes in the scope or priority points awarded – based on additional information that becomes apparent during project review – may also result in changes to the total funding amount and loan terms.

Davis-Bacon Requirements and American Iron and Steel Provisions

Projects funded through the State Revolving Fund (SRF) programs (including ASADRA) must comply with Davis-Bacon wage requirements and American Iron and Steel provisions. You can find standard specifications covering these requirements on our website.

Joint Legislative Committee on Local Government Notification Requirements

In accordance with G.S. 120-157.2, local government units with projects that require debt to be issued greater than \$1,000,000 **must** submit a letter to Committee Chairs, Committee Assistant, and the Fiscal Research Division of the General Assembly at least 45 days prior to presentation before the Local Government Commission. You are responsible for submitting that letter and providing a copy to the Division.

Drought Bill Requirements

In accordance with G.S. 143-355.4, a project “for the purpose of extending waterlines or expanding water treatment capacity” must document numerous requirements during the Engineering Report review process. You can find additional information at the following link: [http://www.ncleg.net/enactedlegislation/statutes/html/bysection/chapter\\_143/gs\\_143-355.4.html](http://www.ncleg.net/enactedlegislation/statutes/html/bysection/chapter_143/gs_143-355.4.html)

If you have any questions, please contact Michelle McKay, by phone at (919) 707-9171 or by email at [michelle.mckay@ncdenr.gov](mailto:michelle.mckay@ncdenr.gov).

Sincerely,



Jon Risgaard, Chief  
State Revolving Fund Section

CC: Benjamin B. West, PE, West Consultants, PLLC, Morganton  
Vincent Jude Tomaino, PE  
Mark Hubbard, PE  
Project File (COM\_LOIF)

**Council Members**

Barry Kaufman, Mayor  
Jimmie Accardi, Vice Mayor  
Weidner Abernethy  
Kelly Melang  
Erin Gonyea



**Town Manager**

Bob Pudney

**Town Attorney**

Stacy C. Eggers IV

**BUDGET ORDINANCE No. 2021-07  
TOWN OF BEECH MOUNTAIN**

**A ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF BEECH  
MOUNTAIN, NORTH CAROLINA**

**2022 Water System Rehabilitation Project  
Capital Project Budget Ordinance  
DWI # DWSRP WIF2023**

BE IT ORDAINED by the Town Council of the Town of Beech Mountain, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The project authorized is the construction of the **2023 Water System Rehabilitation Project** to be financed by a State Revolving loan. This project will replace approximately 22,700 LF of existing 2 in and 4-inch water mains with 6 inch ductile iron pipe. It will also include the replacement of service connections on these lines with ¾” Polyethylene pipe to each meter, and the addition of fire hydrants along these roadways. The road’s effected list is Ski Loft Rd., Arrowood Rd., Hawthorn Rd., Greenbriar Rd., Chestnut Way, and Lakeledge Circle.

Section 2. The officers of the Town are hereby directed to proceed with the capital project within the terms of the loan documents and the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Surveying & Engineering Design	\$215,500
Construction Administration/Observation	86,100
Construction	2,480,765
Contingency	114,800
Legal, Permits, & Advertising Fees	16,100
2% Loan Administration Fee	<u>58,265</u>

**Total** **\$2,971,530**

Section 4. The following revenues are anticipated to be available to complete

**Council Members**

Barry Kaufman, Mayor  
Jimmie Accardi, Vice Mayor  
Weidner Abernethy  
Kelly Melang  
Erin Gonyea



**Town Manager**

Bob Pudney

**Town Attorney**

Stacy C. Eggers IV

this project:

NC Dept. of Environmental Quality SRP Loan	\$2,913,265
Town of Beech Mountain Capital Reserves	<u>58,265</u>
<b>Total</b>	<b>\$2,971,530</b>

Section 5. The Finance Officer is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records to satisfy the requirements of the financing agencies, the financing agreements, and state and federal regulations as applicable.

Section 6. Funds may be advanced from the Utility Fund for the purpose of making payments as due. Reimbursement requests should be made to the financing agency in an orderly and timely manner.

Section 7. The Finance Officer is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and on the total revenues received or claimed.

Section 8. The Budget Officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Council.

Section 9. Copies of this capital project ordinance shall be furnished to the Town Clerk, and to the Budget Officer and the Finance Officer for direction in carrying out this project.

Adopted this 9<sup>th</sup> day of November 2021 at Beech Mountain, North Carolina.

\_\_\_\_\_  
Barry Kaufman, Mayor

**ATTEST:**

\_\_\_\_\_

\_\_\_\_\_  
Tamara Mercer, Town Clerk

(Seal)





## RESOLUTION

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**TO:** Mayor & Town Council  
**FROM:** Bob Pudney  
**DATE:** November 9, 2021  
**SUBJECT:** Surplus Property Private Sale

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**FOR THE PURPOSE OF:**

A resolution of the Town of Beech Mountain to sell certain fly-tying feathers and related items at private sale for fair market value pursuant to N. C. General Statute §160a-267 Resolution No. 2021-10

**SIGNATURES:**

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**Town Manager**

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**Town Clerk**



Resolution

Town of Beech Mountain  
North Carolina

Date: 11/9/2021

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**A RESOLUTION OF THE TOWN OF BEECH MOUNTAIN TO SELL CERTAIN  
FLY-TYING FEATHERS AND RELATED ITEMS AT PRIVATE SALE FOR FAIR  
MARKET VALUE PURSUANT TO N.C. GEN. STAT. §160A-267  
RESOLUTION No. 2021- 10\_\_**

**WHEREAS**, the Town of Beech Mountain is a municipal corporation established pursuant to the laws of the State of North Carolina, and having a population of less than 15,000 residents according to the most recent official federal census; and

**WHEREAS**, the Town of Beech Mountain is in possession of certain fly-tying feathers and related items which were purchased by the Town for six hundred dollars (\$600.00) deriving from a yard sale conducted by the former Mrs. Charles Brady; and

**WHEREAS**, these items hold certain sentimental value to Charles Brady, who has offered to purchase back the remainder of these items for the sum of six hundred dollars (\$600.00); and

**WHEREAS**, North Carolina law authorizes the disposal of surplus property through certain statutory means, including private negotiations and sale of personal property pursuant to N.C. Gen. Stat. §160A-267; and

**WHEREAS**, the Town of Beech Mountain would intend to dispose of this surplus property by selling these items to Charles Brady for its fair market value; and

**WHEREAS**, the Town Council is of the opinion that this sale is a reasonable method of disposing of this surplus town property while at the same time being good stewards of the financial resources and assets of the Town of Beech Mountain.

**NOW THEREFORE**, be it resolved by the Town Council of the Town of Beech Mountain:

1. That the Town Council hereby declares the following to be surplus property:  
Fly-tying feathers and related items

2. The Town of Beech Mountain, pursuant to N.C. Gen. Stat. §160A-266 hereby enters into the sale of this surplus property to the following individual for the following amounts:

Name of Individual:	Items:	Amount:
Charles Brady	Fly-tying feathers and related personal property	\$600.00

3. That public notice of this sale shall be advertised in the Watauga Democrat, a newspaper of general circulation in the Town of Beech Mountain, North Carolina prior to the sale being conducted and said sale shall not be consummated until ten days after publication of said notice.

5. Town Manager Robert Pudney is hereby appointed to conduct the sale and carry out all necessary actions related thereto on behalf of the Town of Beech Mountain.

READ, CONSIDERED, PASSED AND APPROVED at a regular meeting of the Town Council of Beech Mountain, North Carolina, at which a quorum was present and which was held on the \_\_\_\_ day of \_\_\_\_\_, 2021.

Adopted this the \_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
Barry Kaufman, Mayor

Attest:

\_\_\_\_\_(SEAL)  
Tamara Mercer, Clerk





# REPORT

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**TO:** Town Council November Meeting  
**FROM:** Steve Smith  
**DATE:** November 9, 2021  
**SUBJECT:** September Budget and Financial Report

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**FOR THE PURPOSE OF:**

To report on September 2021 Budget and Finance results

**ATTACHED FOR YOUR CONSIDERATION:**

September Budget Report  
September Finance Report

**STAFF RECOMMENDATION:**

Review

**SIGNATURES:**

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Town Manager

---

Town Clerk

TOWN OF BEECH MOUNTAIN  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: SEPTEMBER 30TH, 2021

10 -General Fund  
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 25.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Tax Revenue	4,059,426	624,375.47	742,989.48	0.00	3,316,436.52	18.30
Interest Income	16,900	395.35	1,829.67	0.00	15,070.33	10.83
Miscellaneous Income	543,000	44,397.59	209,483.80	0.00	333,516.20	38.58
State Revenue	1,972,177	212,717.67	212,729.70	0.00	1,759,447.30	10.79
Miscellaneous Revenue	0	0.00	0.00	0.00	0.00	0.00
Fees	43,000	15,102.38	30,402.13	0.00	12,597.87	70.70
Gains/Losses	5,000	0.00	0.00	0.00	5,000.00	0.00
Other	2,645,813	150,284.50	364,855.50	0.00	2,280,957.50	13.79
Other Sources	2,196,934	8,434.50	16,740.48	0.00	2,180,193.52	0.76
<b>TOTAL REVENUES</b>	<b>11,482,250</b>	<b>1,055,707.46</b>	<b>1,579,030.76</b>	<b>0.00</b>	<b>9,903,219.24</b>	<b>13.75</b>
<u>EXPENDITURE SUMMARY</u>						
Administration	1,733,641	143,584.23	341,135.78	335.48	1,392,169.74	19.70
Tax Collections	49,239	6,304.46	15,012.55	0.00	34,226.45	30.49
Vistors Center	502,018	19,519.12	58,718.19	0.00	443,299.81	11.70
Police	1,256,751	128,077.99	385,231.55	3,290.41	868,229.04	30.91
Fire	515,242	42,953.32	122,080.27	15,390.00	377,771.73	26.68
Special Projects	0	0.00	0.00	0.00	0.00	0.00
Building Inspections	204,621	14,454.59	46,663.31	0.00	157,957.69	22.80
Planning	136,290	9,277.90	28,142.91	0.00	108,147.09	20.65
Vehicle Maintenance	227,668	21,244.27	56,778.47	49,375.49	121,531.20	46.62
Road Maintenance	3,495,478	245,323.04	969,039.96	30,048.26	2,537,532.38	27.41
Recreation	1,164,368	338,936.10	693,382.57	37,108.33	435,213.95	62.62
<b>TOTAL EXPENDITURES</b>	<b>9,285,316</b>	<b>969,675.02</b>	<b>2,716,185.56</b>	<b>135,547.97</b>	<b>6,476,079.08</b>	<b>30.25</b>
<b>REVENUE OVER/(UNDER) EXPENDITURES</b>	<b>2,196,934</b>	<b>86,032.44</b>	<b>( 1,137,154.80)</b>	<b>( 135,547.97)</b>	<b>3,427,140.16</b>	<b>56.00-</b>

TOWN OF BEECH MOUNTAIN  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: SEPTEMBER 30TH, 2021

30 -Water/Sewer  
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 25.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Interest Income	500	9.92	30.42	0.00	469.58	6.08
Miscellaneous Income	46,500	75.00	100.00	0.00	46,400.00	0.22
State Revenue	0	0.00	0.00	0.00	0.00	0.00
Metered Sales & Fees	2,623,792	247,181.65	735,622.71	0.00	1,888,169.29	28.04
Gains/Losses	0	0.00	0.00	0.00	0.00	0.00
Other	871,900	0.00	128,255.00	0.00	743,645.00	14.71
Other Sources	<u>731,900</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>731,900.00</u>	<u>0.00</u>
TOTAL REVENUES	4,274,592	247,266.57	864,008.13	0.00	3,410,583.87	20.21
<u>EXPENDITURE SUMMARY</u>						
W/S Administration	1,512,281	31,659.21	137,561.54	41.35	1,374,678.11	9.10
Water	1,067,770	68,491.69	274,285.92	11,012.12	785,104.41	26.47
Sewer	342,441	23,469.44	62,850.86	855.75	278,734.39	18.60
Taps & System	<u>620,200</u>	<u>41,968.08</u>	<u>153,872.09</u>	<u>80.09</u>	<u>466,247.82</u>	<u>24.82</u>
TOTAL EXPENDITURES	3,542,692	165,588.42	628,570.41	11,989.31	2,904,764.73	18.01
REVENUE OVER/(UNDER) EXPENDITURES	731,900	81,678.15	235,437.72 (	11,989.31)	505,819.14	30.89

TOWN OF BEECH MOUNTAIN  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: SEPTEMBER 30TH, 2021

35 -Sanitation  
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 25.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Interest Income	150	1.79	5.49	0.00	144.51	3.66
Miscellaneous Income	67,000	2,463.00	13,248.00	0.00	53,752.00	19.77
State Revenue	180	0.00	62.36	0.00	117.64	34.64
Fees	710,149	70,141.58	216,751.07	0.00	493,397.93	30.52
Gains/Losses	0	0.00	0.00	0.00	0.00	0.00
Other	315,000	0.00	259,750.00	0.00	55,250.00	82.46
Other Sources	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES</b>	<b>1,092,479</b>	<b>72,606.37</b>	<b>489,816.92</b>	<b>0.00</b>	<b>602,662.08</b>	<b>44.84</b>
<u>EXPENDITURE SUMMARY</u>						
Sanitation	1,092,479	89,671.91	385,700.44	0.00	706,778.56	35.31
<b>TOTAL EXPENDITURES</b>	<b>1,092,479</b>	<b>89,671.91</b>	<b>385,700.44</b>	<b>0.00</b>	<b>706,778.56</b>	<b>35.31</b>
<b>REVENUE OVER/(UNDER) EXPENDITURES</b>	<b>0 (</b>	<b>17,065.54)</b>	<b>104,116.48</b>	<b>0.00 (</b>	<b>104,116.48)</b>	<b>0.00</b>

**Town of Beech Mountain  
Monthly Financial Report  
Fiscal Year 2022**

<u>General Fund</u>	Budget	Through the reported month												8%	% of Budget
		July	August	September	October	November	December	January	February	March	April	May	June	YTD	
Total Revenue	9,285,316	170,664	352,659	1,055,707										1,579,031	17.01%
Total Expenditures	9,285,316	780,165	966,346	969,675										2,716,186	29.25%
Total General Fund fund balance as of July 1st	8,009,204	8,009,204	7,399,703	6,786,016										8,009,204	
Revenues Less Expenditures		(609,501)	(613,687)	86,032	-	-	-	-	-	-	-	-	-	(1,137,155)	
Estimated change to Fund Balance		7,399,703	6,786,016	6,872,049	-	-	-	-	-	-	-	-	-	6,872,049	
<b><u>Water/Sewer Enterprise Fund</u></b>															
Total Revenue	3,542,692	241,806	374,936	247,267										864,008	24.39%
Total Expenses	3,542,692	291,210	171,772	165,588										628,570	17.74%
Unrestricted Cash Reserves as July 1st	1,977,631	1,977,631	1,928,227	2,131,391										1,977,631	
Revenues Less Expenses		(49,404)	203,164	81,678	-	-	-	-	-	-	-	-	-	235,438	
Estimated Change in Cash Reserves		1,928,227	2,131,391	2,213,069	-	-	-	-	-	-	-	-	-	2,213,069	
<b><u>Sanitation Enterprise Fund</u></b>															
Total Revenue	1,092,479	82,045	335,166	72,606										489,818	44.84%
Total Expenses	1,092,479	237,162	58,866	89,672										385,700	35.31%
Unrestricted Cash Reserves as July 1st	863,360	863,360	708,243	984,543										863,360	
Revenues Less Expenses		(155,117)	276,300	(17,066)	-	-	-	-	-	-	-	-	-	104,118	
Estimated Change in Cash Reserves		708,243	984,543	967,478	-	-	-	-	-	-	-	-	-	967,478	
<b><u>Cash &amp; Investments All FUNDS</u></b>															
	Fund	July	August	September	October	November	December	January	February	March	April	May	June		
Branch Banking and Trust (Pooled) #1	Pooled	909,950	913,900	1,818,237											
North Carolina Capital Management Trust #2	General Fund	6,173,901	6,336,232	5,632,985											
Mountain Community - Certificates of Deposit #4	General Fund	103,359	103,359	103,359											
North Carolina Capital Management Trust #6	Utility Fund	1,207,304	1,207,314	1,207,324											
North Carolina Capital Management Trust #8	Sanitation Fund	218,171	218,235	218,237											
North Carolina Capital Management Trust #9	E911 Fund	72,989	72,989	72,990											
Total Cash & Investments		8,685,674	8,852,029	9,053,132	-	-	-	-	-	-	-	-	-		
<b><u>Transfers for the month</u></b>															
One Million on 09/15/2021 from #2 to #1															





# REPORT

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**TO:** Town Council  
**FROM:** Daniel Davis  
**DATE:** November 9, 2021  
**SUBJECT:** DOI Report November 2021

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**FOR THE PURPOSE OF:**

Public Works, water, wastewater and sanitation reports.

**SIGNATURES:**

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**Town Manager**

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**Town Clerk**

## Summary

Date Printed: 10/28/2021

Page 1 of 3

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
1661	Completed	PM	2 - High		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	10/05/2021	10/07/2021	10/08/2021	0.00	0.00
1663	Completed	Non-PM	2 - High		Water Leak	Town Services	109 SWEETWATER DR		Matthew Clawson	10/05/2021		10/08/2021	0.00	0.00
1664	Completed	Non-PM	2 - High		Water Leak	Town Services	218 DOGWOOD LN		Daniel Davis	10/05/2021		10/27/2021	0.00	0.00
1667	Completed	Non-PM	2 - High		Hydraulic System	Fleet	2010 Cat 140M Road Grader	Public Works Shop	David Clawson	10/06/2021		10/20/2021	0.00	0.00
1697	Completed	PM	2 - High		Custodial	Facilities/Buildings/Grounds		PUD PWD Office	Whitney Spagnolo	10/23/2021	10/24/2021	10/27/2021	0.00	0.00
1700	Completed	Non-PM	2 - High		Clear Street of Obstruction -Debris	Road Maintenance/ Right of Way	BIRCHWOOD LN		Matthew Clawson	10/26/2021		10/27/2021	0.00	0.00
1653	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	10/01/2021	10/02/2021	10/08/2021	0.00	0.00
1662	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	10/05/2021	10/06/2021	10/08/2021	0.00	0.00
1668	Completed	Non-PM	3 - Medium		Brakes	Fleet	Chevy Silverado 1500	Buckeye Rec Center	Sean McNay	10/07/2021		10/21/2021	0.00	0.00
1670	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	10/08/2021	10/09/2021	10/08/2021	0.00	0.00
1676	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	10/12/2021	10/13/2021	10/27/2021	0.00	0.00
1680	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	10/15/2021	10/16/2021	10/27/2021	0.00	0.00
1685	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	10/19/2021	10/20/2021	10/27/2021	0.00	0.00
1692	Completed	Non-PM	3 - Medium		Customer Complaint	Town Services	1007 BEECHMTN PKWY		Matthew Clawson	10/21/2021		10/27/2021	0.00	0.00
1693	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	10/22/2021	10/23/2021	10/27/2021	0.00	0.00
1699	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	10/26/2021	10/27/2021	10/27/2021	0.00	0.00

## Summary

Date Printed: 10/28/2021

Page 2 of 3

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
1651	Completed	Non-PM	4 - Low		Commercial Dumpster Needs Repair-Replace	Sanitation	Convenience Center Building	Beech Mountain Convenience Center	David Clawson	09/30/2021		10/27/2021	0.00	0.00
1652	Completed	PM	4 - Low		Other-Water Treatment	Water Treatment/Distribution System		Buckeye Water Treatment Plant	Daniel Davis	10/01/2021	10/02/2021	10/08/2021	0.00	0.00
1656	Completed	Non-PM	4 - Low		Ditch Maintenance	Road Maintenance/Right of Way	LOWER GROUSE RIDGE RD		Matthew Clawson	10/01/2021		10/08/2021	0.00	0.00
1658	Completed	Non-PM	4 - Low		Grading	Road Maintenance/Right of Way	SHAGBAR RD		Matthew Clawson	10/04/2021		10/08/2021	0.00	0.00
1659	Completed	Non-PM	4 - Low		Water Meter Read	Town Services	135 CLUBHOUSE RD		Water Plant	10/04/2021		10/14/2021	0.00	0.00
1665	Completed	Non-PM	4 - Low		Data Log	Town Services	111 CRICKET WAY		Water Plant	10/05/2021		10/14/2021	0.00	0.00
1669	Completed	Non-PM	4 - Low		Right of Way Maintenance	Road Maintenance/Right of Way	VILLAGE CREEK DR		Matthew Clawson	10/07/2021		10/08/2021	0.00	0.00
1671	Completed	Non-PM	4 - Low		Ditch Maintenance	Road Maintenance/Right of Way	WINTER GREEN WAY		Matthew Clawson	10/08/2021		10/28/2021	0.00	0.00
1673	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	114 W BLUEBERRY LN		Water Plant	10/11/2021		10/14/2021	0.00	0.00
1674	Completed	Non-PM	4 - Low		Road Maintenance	Road Maintenance/Right of Way	FAIRWAY DR		Matthew Clawson	10/11/2021		10/28/2021	0.00	0.00
1675	Completed	Non-PM	4 - Low		Water Meter Read	Town Services	3441 BEECH MTN PKWY A2		Rebecca Ward	10/11/2021		10/15/2021	0.00	0.00
1679	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	548 PINNACLE RIDGE RD		Water Plant	10/14/2021		10/15/2021	0.00	0.00
1683	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	115 POND CREEK LN		Water Plant	10/18/2021		10/26/2021	0.00	0.00
1684	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	115 POND CREEK LN		Water Plant	10/18/2021		10/19/2021	0.00	0.00
1689	Completed	Non-PM	4 - Low		Right of Way Maintenance	Road Maintenance/Right of Way	RAVEN RD		Matthew Clawson	10/21/2021		10/28/2021	0.00	0.00

## Summary

Date Printed: 10/28/2021

Page 3 of 3

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
1690	Completed	Non-PM	4 - Low		Right of Way Maintenance	Road Maintenance/ Right of Way	WINTER GREEN WAY		Matthew Clawson	10/21/2021		10/27/2021	0.00	0.00
1691	Completed	Non-PM	4 - Low		Customer Complaint	Road Maintenance/ Right of Way	WINTER GREEN WAY		Whitney Spagnolo	10/21/2021		10/27/2021	0.00	0.00
1695	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	105 GOLF VIEW DR		Matthew Clawson	10/22/2021		10/27/2021	0.00	0.00
1696	Completed	Non-PM	4 - Low		Road Maintenance	Road Maintenance/ Right of Way	LAKELED GE CIR		Matthew Clawson	10/22/2021		10/27/2021	0.00	0.00
1682	Completed	PM	5 - Spare Time		Maintenance	Fleet	Ford F150	Public Works Shop	Whitney Spagnolo	10/18/2021	10/19/2021	10/20/2021	0.00	0.00
<b>Records Selected: 36</b>													<b>Total Cost \$</b>	<b>Total Hrs</b>
													<b>0.00</b>	<b>0.00</b>

### Report Parameters

Filter: Contains([ WO Status ], 'Completed') And Not Contains([ Source Site ], 'Parks & Rec')

Search:

Advanced Filters: [ Originated ] Between '09/30/2021' And '10/28/2021'

Tags:

Town of Beech Mountain  
Water Treatment Monthly Operation Report

October 2021 flow totals:           15.6 MG  
  .502 MGD AVG  
  .419 MGD MIN  
  .595 MGD MAX

All Bacteria samples taken were absent of Coliform Bacteria.

All daily tests are in compliance.

**September Wastewater Report**

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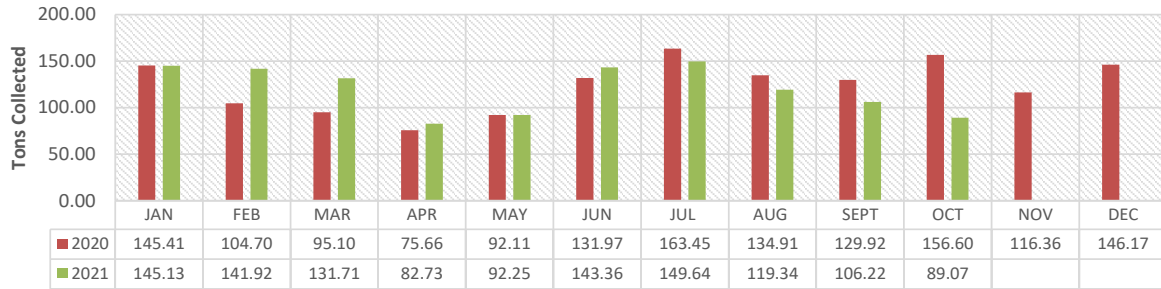
Grassy Gap Wastewater Plant

Total Flow	0.073	MG
Average Flow	0.024	MGD
Daily Max	0.059	MGD
Daily Min	0.007	MGD
Limit	0.08	MGD

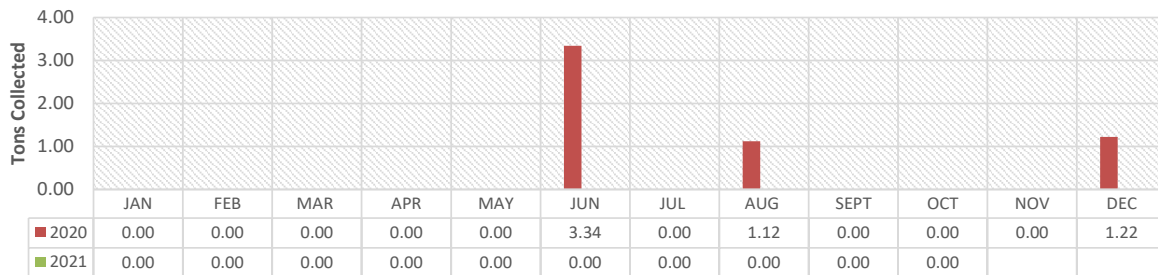
Pond Creek Wastewater Plant

Total Flow	5.199	MG
Average Flow	0.173	MGD
Daily Max	0.57	MGD
Daily Min	0.09	MGD
Limit	0.4	MGD

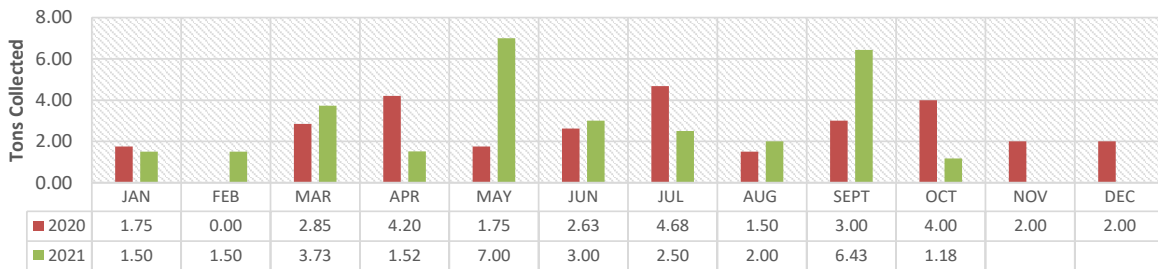
### Solid Waste



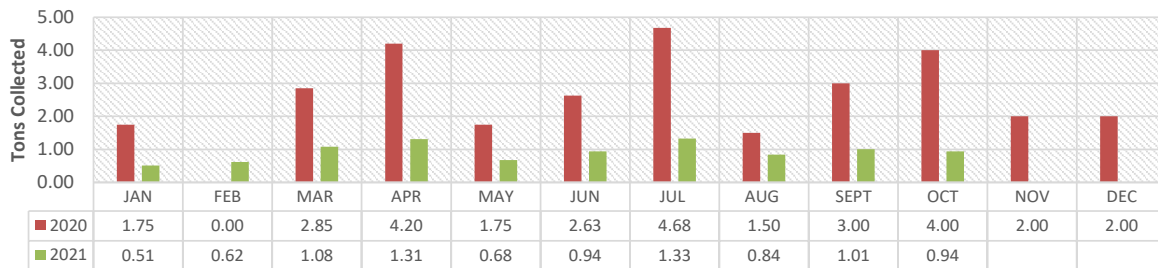
### Construction Material



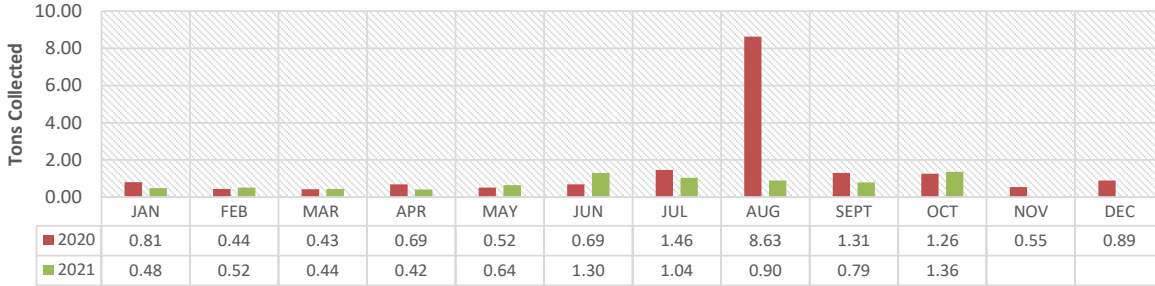
### Recycled Metal



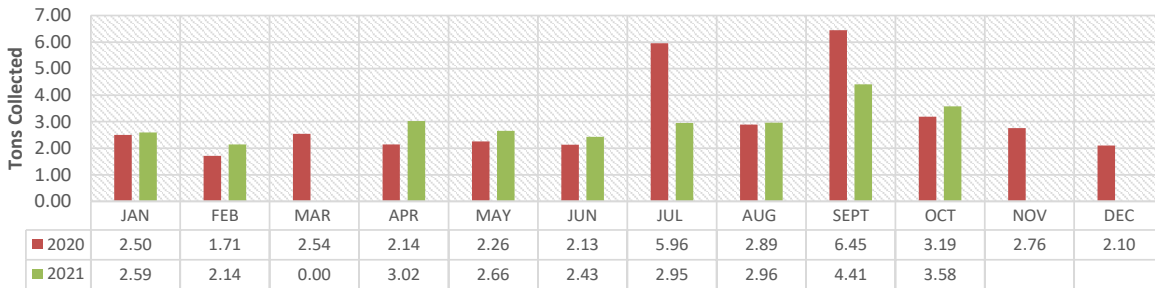
### Recycled Paper



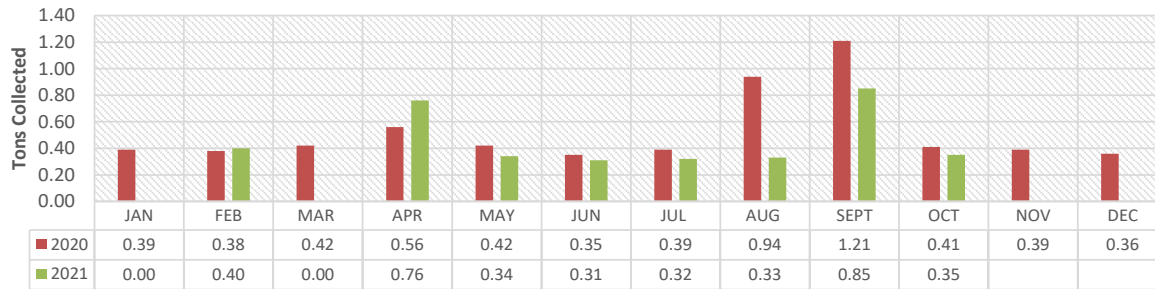
### Recycled Plastic



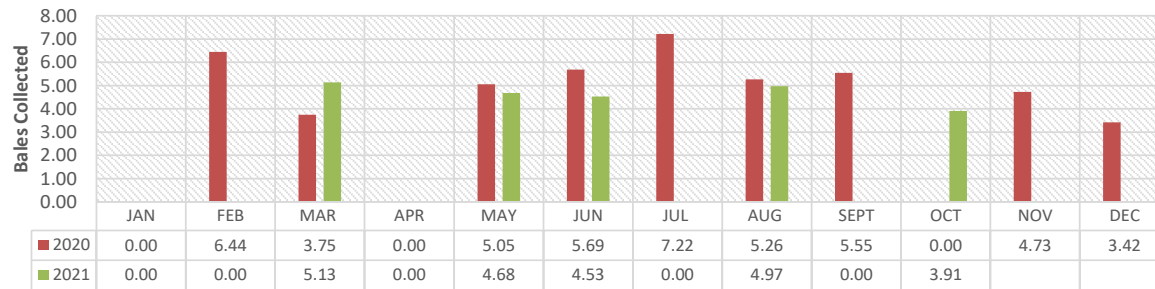
### Recycled Glass



### Recycled Aluminum



### Recycled Cardboard



Sanitation Department  
Monthly Report

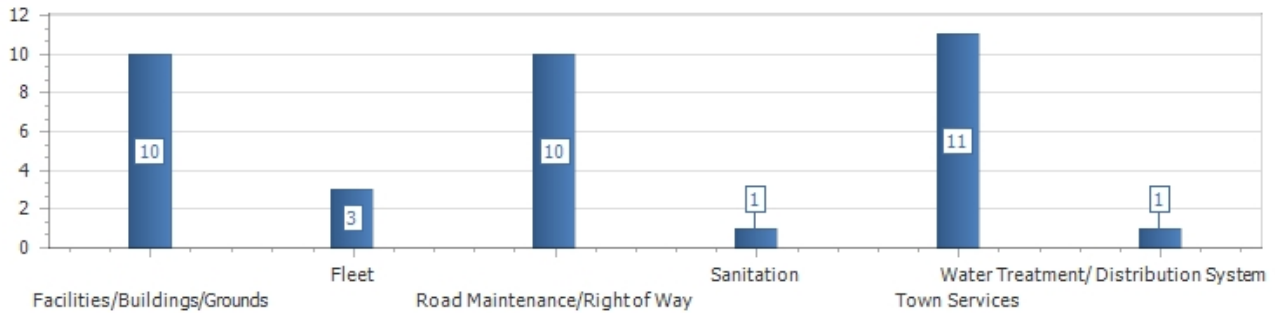
2020	SOLID WASTE	CONSTRUCTION MATERIAL	----- RECYCLING -----						--ROAD MAINTENANCE--					
			RECYCLED METAL	PAPER	PLASTIC	GLASS	ALUMINUM	CARDBOARD	ROADS GRADED	STABILIZING STONE	POT HOLES REPAIRED	WASH OUTS	DITCHES PULLED	ROADWAYS MOWED
JANUARY	145.41	0.00	1.75	0.85	0.81	2.50	0.39	0.00	10	1	4	1	2	0
FEBRUARY	104.70	0.00	0.00	0.54	0.44	1.71	0.38	6.44	0	0	6	4	1	0
MARCH	95.10	0.00	2.85	0.71	0.43	2.54	0.42	3.75	11	1 many		7	1	0
APRIL	75.66	0.00	4.20	1.06	0.69	2.14	0.56	0.00	35	2	3	7	2	0
MAY	92.11	0.00	1.75	0.99	0.52	2.26	0.42	5.05	18	1	1	1	2	1
JUNE	131.97	3.34	2.63	1.03	0.69	2.13	0.35	5.69	14	2	10	8	7	15
JULY	163.45	0.00	4.68	1.53	1.46	5.96	0.39	7.22	25	4 many		10 many		40
AUGUST	134.91	1.12	1.50	8.15	8.63	2.89	0.94	5.26	20	5 many	many	many		35
SEPTEMBER	129.92	0.00	3.00	1.72	1.31	6.45	1.21	5.55	5	2 many		0	10	0
OCTOBER	156.60	0.00	4.00	1.22	1.26	3.19	0.41	0.00	30	5	20	10	15	0
NOVEMBER	116.36	0.00	2.00	0.94	0.55	2.76	0.39	4.73	5	0	5	10	10	0
DECEMBER	146.17	1.22	2.00	0.90	0.89	2.10	0.36	3.42	0	0	0	0	0	0
YTD TOTALS	1492.36	5.68	30.36	19.64	17.68	36.63	6.22	47.11	173	23	49	58	50	91
2021	SOLID WASTE	CONSTRUCTION MATERIAL	----- RECYCLING -----						--ROAD MAINTENANCE--					
			RECYCLED METAL	PAPER	PLASTIC	GLASS	ALUMINUM	CARDBOARD	ROADS GRADED	STABILIZING STONE	POT HOLES REPAIRED	WASH OUTS	DITCHES PULLED	ROADWAYS MOWED
JAN	145.13	0.00	1.50	0.51	0.48	2.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
FEB	141.92	Res. Const. Day	1.50	0.62	0.52	2.14	0.40	0.00	5	25	25			0
MAR	131.71	Res. Const. Day	3.73	1.08	0.44	0.00	0.00	5.13	11	8	25	10	11	0
APR	82.73	Res. Const. Day	1.52	1.31	0.42	3.02	0.76	0.00	15	4	25	7	10	0
MAY	92.25	Res. Const. Day	7.00	0.68	0.64	2.66	0.34	4.68	20	5	20	5	10	27
JUN	143.36	Res. Const. Day	3.00	0.94	1.30	2.43	0.31	4.53	20	4	16	25	25	68
JUL	149.64	Res. Const. Day	2.50	1.33	1.04	2.95	0.32	0.00	20	2	25	25	25	2
AUG	119.34	Res. Const. Day	2.00	0.84	0.90	2.96	0.33	4.97	20	5	25	25	15	25
SEPT	106.22	Res. Const. Day	6.43	1.01	0.79	4.41	0.85	0.00	4	1	6	2	16	2
OCT	89.07	Res. Const. Day	1.18	0.94	1.36	3.58	0.35	3.91	12	2	12	5	16	20
NOV														
DEC														
YTD TOTALS	1201.37	0.00	30.36	9.26	7.89	26.74	3.66	23.22	127.00	56	179	104	128	144

## Completed WOs by Site Analysis

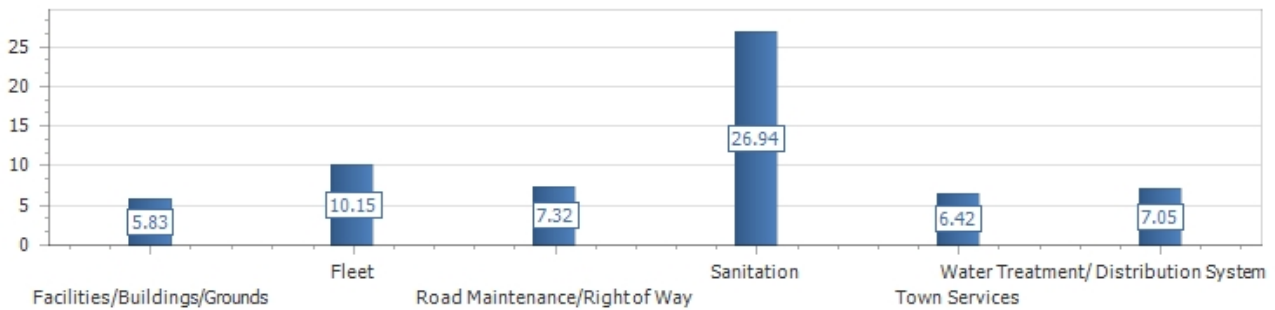
Date Printed: 10/28/2021

Page 1 of 1

### Total



### Average days to close



Site	Total	Average days to close
Facilities/Buildings/Grounds	10	5.83
Fleet	3	10.15
Road Maintenance/Right of Way	10	7.32
Sanitation	1	26.94
Town Services	11	6.42
Water Treatment/ Distribution System	1	7.05

### Report Parameters

Filter: Contains([ WO Status ], 'Completed') And Not Contains([ Source Site ], 'Parks & Rec')

Search:

Advanced Filters: [ Originated ] Between '09/30/2021' And '10/28/2021'

Tags:





# REPORT

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**TO:** Town Council  
**FROM:** Bob Pudney  
**DATE:** November 9, 2021  
**SUBJECT:** Fire Department Monthly Reprt

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**SIGNATURES:**

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Town Manager

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Town Clerk

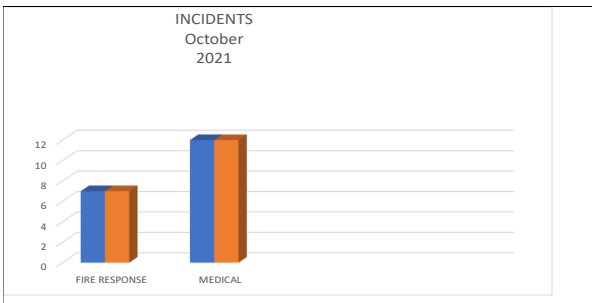
**BEECH MOUNTAIN FIRE DEPARTMENT  
Monthly Report  
October 31, 2021**

EVENT	THIS PERIOD	SAME PERIOD LAST YEAR	FISCAL YTD
FIRE CALLS	13	14	44
MEDICAL CALLS	27	9	83
FIRE SAFETY INSPECTIONS	0	0	5
PUBLIC EDUCATION	0	0	0
FIRE HYDRANT INSPECTIONS	0	0	2
TRAINING HOURS	159	207	748
MEETINGS	5	5	20

**COMMENTS:**

Membership Recruitment Program.

NC Grant Completed.





# REPORT

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**TO:** Manager and Town Council  
**FROM:** Sean Royall  
**DATE:** November 9, 2021  
**SUBJECT:** October 2021 Recreation Report

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**FOR THE PURPOSE OF:**

For review by town manager and town council

**ATTACHED FOR YOUR CONSIDERATION:**

October 2021 report

**SIGNATURES:**

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Town Manager

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Town Clerk



## October 2021 Recreation Report

### Facility Report

Finance Report

Total Monthly Revenue	\$6,133.20
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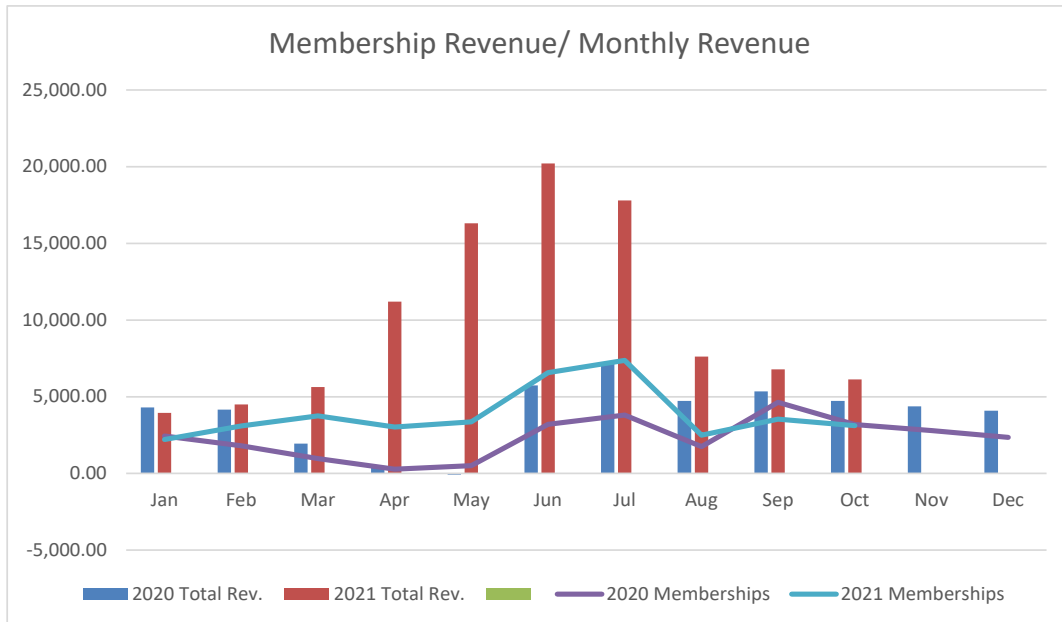
### Check-In Report

Member Visits	555
Non-Member Visits	165

### Membership Report

Total Memberships \$3,121.00

<b>Family Annual \$2,100.00</b>		
Active	Passes Expired (not renewed)	Passes sold
145	3	10
<b>Individual Annual \$730.00</b>		
Active	Passes Expired (not renewed)	Passes sold
137	6	6
<b>Week Passes \$290.00</b>		
	Individual	Family
	4	6

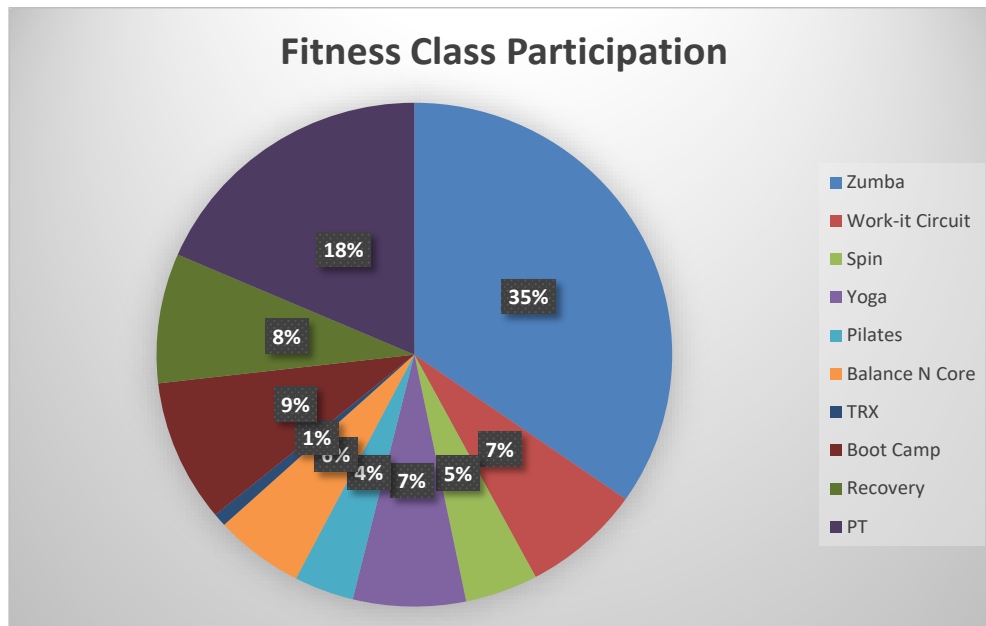


## Fitness Report

Participants:

Number of classes offered in the month/ Participants.

Zumba	7	81
Work-it Circuit	7	40
Spin	8	35
Yoga	4	35
Pilates	4	23
Balance N Core	4	27
TRX	4	17
Boot Camp	4	26
Recovery	4	31
Tabata	4	12
PT		105



## Event/Outdoor Report

Participants:

Emerald Outback Trail	NA
Pickleball Bash	14
Night Hike	8
Sip and Paint	26
Wine Wagon ride	17
Binoculars	\$114.20
Fall Color Hikes	12
Yoga Hike	6
Bear Program	6

## Facility Reservations

Pavilion	\$0
Shane Park	\$200

### Director's Notes:

- Event/Emergency road was paved.
- Additional sled hill pads on order. Pump building and fence installed
- Enforcement training was completed. Parking lot opened.
- Ropes course at Shane Park continues, estimated completion Nov.19<sup>th</sup>.
- Autumn Hayride had rainy conditions, so event was held inside. Recommend moving it off the weekend of Woolly Worm and Valle Crucis Fair.
- Halloween had over 200 guests. Had to move event indoors due to weather.

Respectfully Submitted,

Sean Royall  
Parks and Recreation Director  
Town of Beech Mountain



# REPORT

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**TO:** Mayor and Town Council  
**FROM:** Gary Miller  
**DATE:** November 9, 2021  
**SUBJECT:** Police Department Monthly Report

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**SIGNATURES:**

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Town Manager

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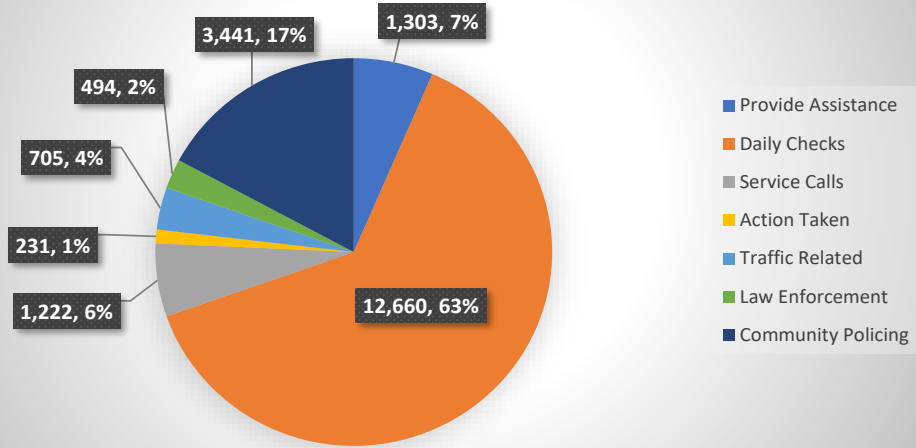
Town Clerk



Activity Log Yearly Summary Totals  
 Beech Mountain Police Department  
 January 1, 2021 through October 31, 2021

<i>Call Type</i>	<i>2020</i>	<i>2021</i>	<i>Call Type</i>	<i>2020</i>	<i>2021</i>
<b>Provide Assistance</b>			<b>Traffic Related</b>		
Assist Fire Department	27	39	Driving While Impaired	3	1
Assist Investigation	0	5	Improper Parking	96	112
Assist Other Agency	69	105	Stationary/Directed Patrol	178	319
Assist Town Dept/Business	24	18	Traffic Control	28	41
Assist Homeowner	25	49	Vehicle Accidents	42	72
Assist Motorist	347	302	Vehicle Stops	177	160
Assist Other Officer	182	215			
Escort	415	474	<b>Law Enforcement Calls</b>		
Assist Medical Calls	52	96	911 Hang Ups	15	30
			Alarms	59	77
<b>Daily Checks</b>			Breaking & Entering	17	10
Business Checks	9619	10609	Domestic Complaints	28	17
Care Track Test	0	0	Fight	3	6
Security Checks	1245	240	Fire Works Violations	11	12
Residence Checks	1406	1784	Fraud	6	5
Welfare Check	43	27	Hit & Run	2	1
			Intoxicated/Drunk & Disruptive	12	10
<b>Service Calls</b>			Investigation	23	32
Animal Control Domestic/Wildlife	95	95	Larceny	9	24
Calls for Service	413	923	Mental Subject	6	2
Deliver Letter/Message	142	72	Missing Person	9	5
Found Property	7	19	Noise Disturbance/Loud Music	47	56
Golf Cart / UTV Inspections	43	28	Open Door/Open Window	55	62
ATV/Golf Cart Complaints	16	9	Prowler	2	1
Recreation/Town Deposit	46	72	Shots Fired/Sound of Shots Fired	11	3
COVID/mask	0	4	Subject with Gun/Weapon	1	0
			Suspicious Vehicle	38	46
<b>Action Taken</b>			Trespassing	44	50
Court	9	19	Vandalism	9	8
Felony Arrest	4	3	Continuing Investigation	6	37
Misdemeanor Arrest	15	19			
State Citations	83	39	<b>Community Policing</b>		
Town Ordinance Violations	6	31	Community Policing Contacts	4037	3410
Verbal Warning	100	83	Community Events	29	31
Warning Citations	50	10			
Warrant Service	31	27			
<b>2020 Event Totals:</b>	<b>20,347</b>		<b>2021 Event Totals:</b>	<b>20,709</b>	

## 2021 Monthly Condensed Calls







# REPORT

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**TO:** Mayor and Town Council  
**FROM:** Kate Gavenus  
**DATE:** November 9, 2021  
**SUBJECT:** TDA November 2021 Report

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**FOR THE PURPOSE OF:**

This report gives information about current marketing and media, results and regional economic information.

**SIGNATURES:**

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**Town Manager**

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**Town Clerk**

**Beech Mountain TDA Report  
To Town Council  
November 2021**

**Marketing/Media:**

We continue to receive good media coverage from the writers we've hosted on the mountain, and from several initiatives undertaken in the past year. The Avery County Quilt Trail will be the subject of several pieces in regional media in upcoming months. Work continues on the Hi-Lo Adventure Trail, with stories in the works and promotions taking place in eastern Tennessee which will send people to Beech Mountain as well.

**Examples of media coverage received in October:**

**Mountain Heritage Trout Waters Program--**

<https://www.ourlocalcommunityonline.com/2021/10/18/veterans-fish-for-free-in-mountain-heritage-trout-waters/>

**Beech Mountain Ski Resort--** <https://www.eclipseski.co.uk/skiing-in-north-carolina/>

**Leaf season--** <https://www.hcpress.com/front-page/leaf-colors-expected-to-start-peaking-at-higher-elevations-over-the-next-few-days.html>

**Leaf season--** <https://roadtrippers.com/magazine/fall-foliage-road-trip/>

**Leaf season--** <https://www.wral.com/see-near-peak-color-in-parts-of-the-nc-mountains-this-weekend/19914812/>

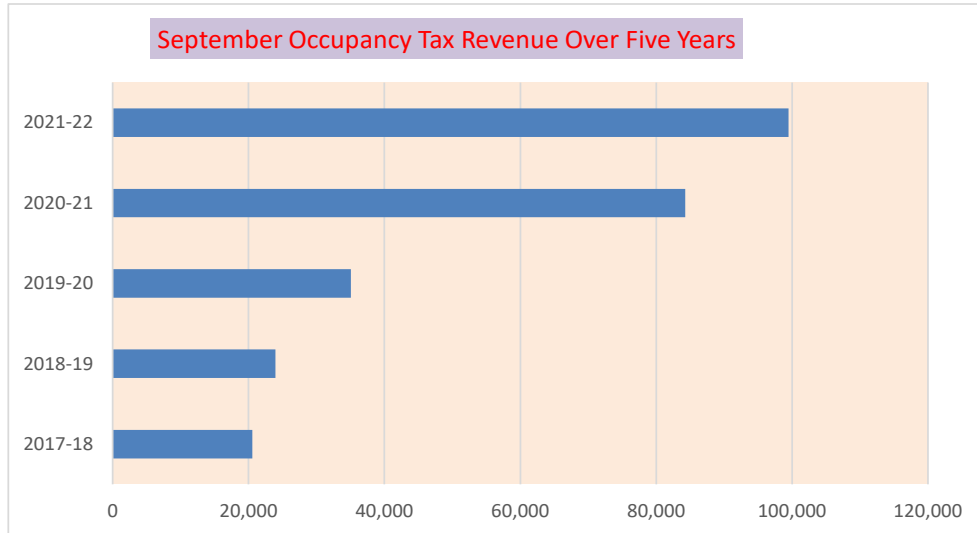
**Fall scenes, shot by Armando Garcia, used by the following media in NC, SC and Ga:**

[https://www.foxcarolina.com/slideshows/fall-foliage-in-beech-mountain/collection\\_b4475c7e-30dd-11ec-bce0-b73350854d26.html](https://www.foxcarolina.com/slideshows/fall-foliage-in-beech-mountain/collection_b4475c7e-30dd-11ec-bce0-b73350854d26.html)

WCNC Charlotte Website <https://www.wcnc.com/gallery/weather/north-carolina-fall-colors-south-carolina-autumn-leaves/275-643e26d2-2e74-488a-a515-595a50423e96>

**These Beech Mountain shots** were also used on TV, Facebook, websites, Instagram and Twitter by Brad Panovich WCNC Charlotte, Meteorologist Larry Sprinkle, Katie Walls Spectrum News Charlotte, Al Conklin WBTV Charlotte, Rachel Coulter WBTV Charlotte Tim Buckley WFMY Greensboro/Winston-Salem, Lanie Pope WXII Winston-Salem/Greensboro, FOX Carolina (Greenville), John Farley WOLO-TV Columbia, Glenn Burns WSB-TV Atlanta

**Results:** There were 895 visitors in the Visitor Center during the month of October, which was more than the 632 visitors received in October 2020. **Good fall colors, and a very busy Woolly Worm/Valle Fair weekend contributed to the increase.** Occupancy tax of \$99,485 in the month of October (for September overnight stays) which was 18.02% greater than the \$84,296 collected in October of 2020. **1275** rental nights were reported to the tax office.



**Total lodging  
 revenue in the  
 Town of Beech  
 Mountain for the  
 month of  
 September 2021  
 was \$1,768,251.**

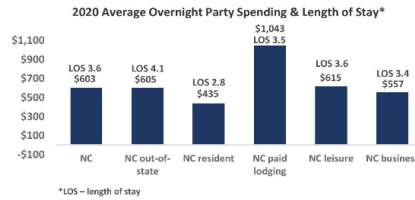
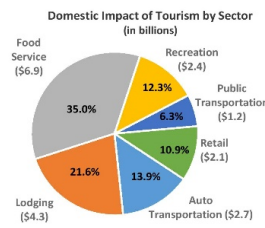
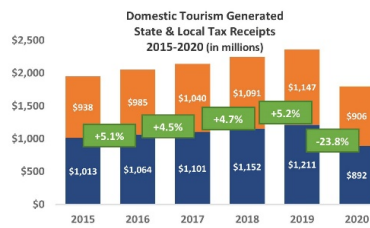
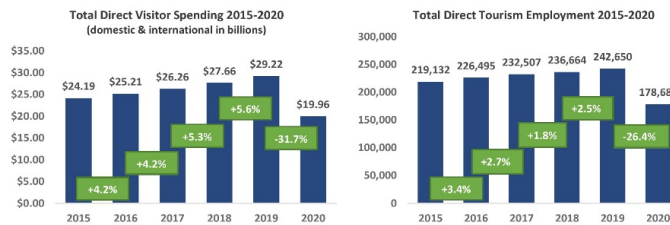
## October 2021 Economic Development News

North Carolina has released a full report on the economic impact of tourism during 2020. The report shows an overall decrease in visitor spending for Watauga County. For the sake of simplicity, the town of Beech Mountain is always included in Watauga County's figures, even though we are split between Watauga and Avery Counties. Click below to see the press release:

<https://www.nccommerce.com/news/press-releases/county-level-visitor-spending-report-2020-released>

By contrast with Watauga County, the town of Beech Mountain had a much different experience during 2020. No tourism-related businesses closed last year, and record-breaking revenues were seen across the mountain. North Carolina's overall information is below:

### TOURISM ECONOMIC FAST FACTS - 2020



**\$55 million**  
Visitor spending per day

**\$4.9 million**  
Visitor related taxes generated per day

**\$170**  
Annual resident tax savings

**1/59**  
NC residents directly employed by tourism

Sources: TravelTrakAmerica, 2021  
Tourism Economics, 2021





# REPORT

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**TO:** Town Council  
**FROM:** Preston Yates  
**DATE:** November 9, 2021  
**SUBJECT:** Planning and Inspections Monthly Report 2021-10

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**FOR THE PURPOSE OF:**

Report of monthly activities for the Planning and Inspection Department.

**SIGNATURES:**

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**Town Manager**

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**Town Clerk**

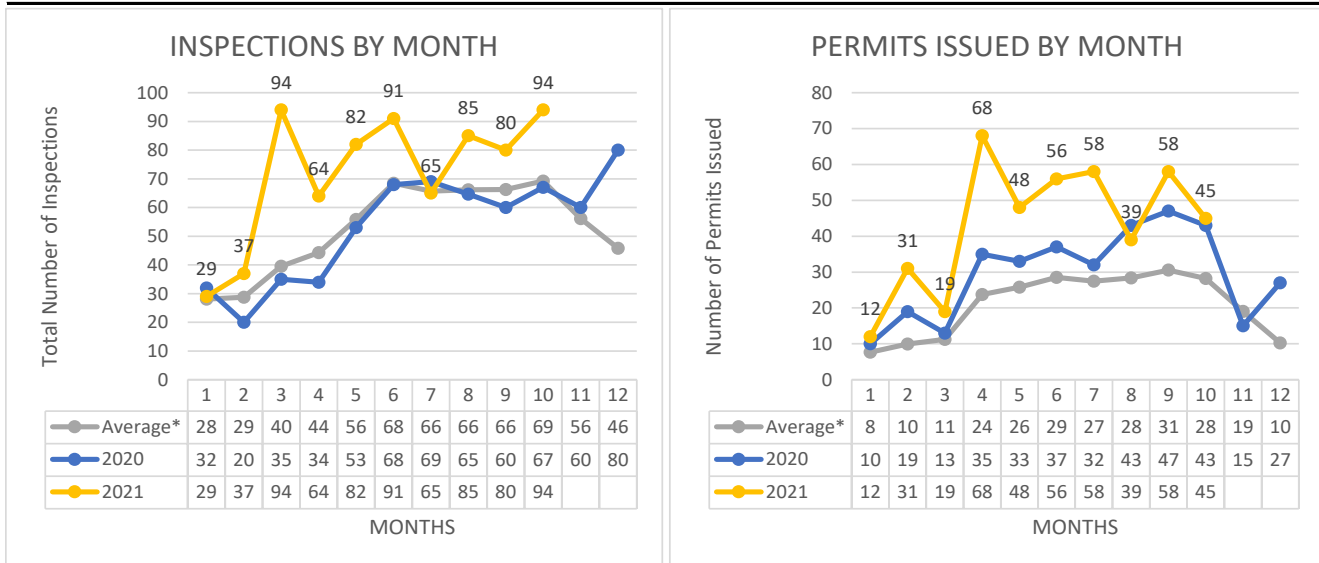
**TOWN OF BEECH MOUNTAIN**  
**Monthly Report**  
**Department of Building Inspections**  
**October-2021**

**1. Number of Inspections**

	This Month	Last Month	Same Month Last Year	This Fiscal Year to Date	Last Fiscal Year to Date	Calendar Year to Date
Building	44	55	30	184	126	363
Electrical	17	10	20	51	50	135
Plumbing	8	5	7	23	36	82
Htg/Air & Misc.	25	10	10	66	49	141

**2. Permits Issued**

No. Issued	45	58	43	200	165	434
Value	\$ 429,328	\$ 4,100,893	\$ 643,620	\$ 8,015,266	\$ 4,947,246	\$ 14,615,764
Permit Fees	\$ 21,455.50	\$ 54,234.40	\$ 10,844.50	\$ 178,074.85	\$ 64,337.50	\$ 299,312.35



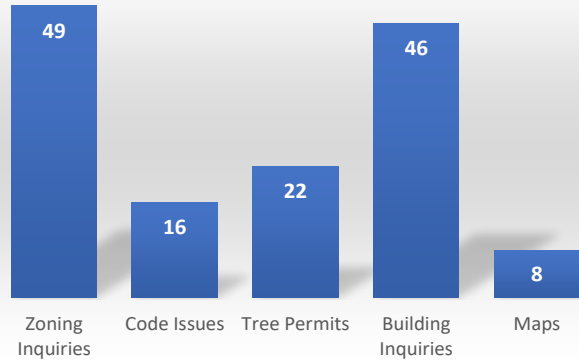
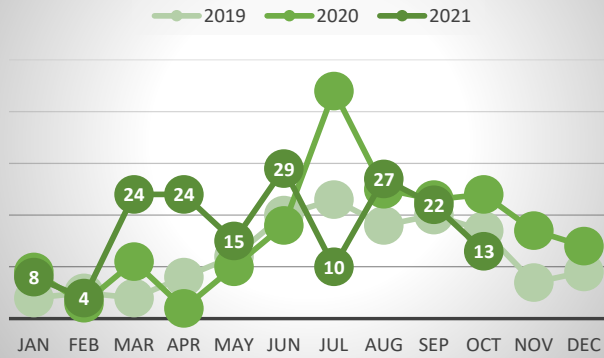
\*NOTE: Average Inspections and Permits are calculated based on a running average since April 2009

**3. Nature of Building Permits**

# of Permits	Type	Address	Total Fees	Valuation	New Bldgs FY to Date	New Bldgs Last FY
1	New Single Family		\$ 90,000.00	\$ 12,061	18	4
	New Multi-Family				0	0
	New Commercial				0	0
44	Other	Various	\$ (68,544.50)	\$ 417,267		
45			\$ 21,455.50	\$ 429,328		

**TOWN OF BEECH MOUNTAIN**  
**PLANNING AND ZONING MONTHLY REPORT**  
 October-2021

**Tree Permits**



**Summary and Highlights**

**Building:**

Building permit issuance remains above 10-year average  
 18 New Homes permitted since July 1, 2021

**Zoning:**

160-D Zoning changes have been codified  
 Zoning amendments processed for PS Zoning District

**Trees:**

Tree permits return to average numbers

**GIS/Mapping:**

Updates to several layers underway  
 Map requests continue at high level

**Planning Board:**

Planning Board continues review of Affordable Housing and Workforce Housing issue  
 Continue to monitor State Legislature for potential changes to local authorities

**Board of Adjustment:**

No items submitted for BOA review

**Other:**