



AGENDA
Regular Town Council
Tuesday, July 9, 2024
Council Chambers 4:00 PM

| | Page |
|---|---------|
| 1. CALL TO ORDER | |
| 2. ADOPTION OF AGENDA | |
| 3. INVOCATION | |
| 4. PLEDGE OF ALLEGIANCE | |
| 5. PUBLIC COMMENT | |
| <p>This is a time for the public to address their elected officials on issues not on the agenda. The town council is interested in hearing your concerns; however, speakers should not expect council action or deliberation on items brought forth during this public comment period. Topics requiring further investigation and action will be referred to the Town Manager and may be scheduled for a future agenda.</p> | |
| 6. CONSENT AGENDA | |
| <p>The consent agenda contains those items not expected to require discussion and can be voted upon with a single vote. Any member of the town council can request a consent agenda item to be removed for consideration under new business.</p> | |
| 6.1. Adoption of Minutes | 3 - 6 |
| <p>Regular Town Council - 13 Jun 2024 - Minutes - Pdf</p> | |
| 6.2. Budget Amendment | 7 - 9 |
| <p>Approve Output Document (Staff Report - 1050) - Pdf</p> | |
| 7. NEW BUSINESS | |
| 7.1. Resolution of Acceptance and Assurance | 11 - 13 |
| <p>Approve Output Document (Staff Report - 1052) - Pdf</p> | |
| 7.2. Proposed Ordinance Amendment to § 71.06 Town Parking Lot Restrictions | 15 - 18 |
| <p>Output Document (Staff Report - 1054) - Pdf</p> | |
| 7.3. Water Supply Drought Mitigation Capital Budget Ordinance | 19 - 22 |
| <p>Approve Output Document (Staff Report - 1055) - Pdf</p> | |
| 8. TOWN MANAGER AND STAFF REPORTS | |

| | | |
|------|---|---------|
| 8.1. | Finance Officer's Monthly Report | 23 - 27 |
| | Review | |
| | Output Document (Staff Report - 1045) - Pdf | |
| 8.2. | Fire Department Monthly Report | 29 - 30 |
| | Output Document (Staff Report - 1046) - Pdf | |
| 8.3. | Police Department Monthly Report | 31 - 33 |
| | Output Document (Staff Report - 1047) - Pdf | |
| 8.4. | TDA Report July 2024 | 35 - 37 |
| | Output Document (Staff Report - 1048) - Pdf | |
| 8.5. | DOI Monthly Report | 39 - 44 |
| | Output Document (Staff Report - 1051) - Pdf | |
| 8.6. | June 2024 Recreation Report | 45 - 47 |
| | Output Document (Staff Report - 1049) - Pdf | |
| 8.7. | Planning and Inspection Monthly Report 2024-06 | 49 - 51 |
| | Output Document (Staff Report - 1053) - Pdf | |
| 9. | TOWN COUNCIL COMMENTS | |
| 10. | ADJOURNMENT | |



MINUTES

Regular Town Council Meeting

4:00 PM - Thursday, June 13, 2024
Council Chambers

The Regular Town Council of the Town of Beech Mountain was called to order on Thursday, June 13, 2024, at 4:00 PM, in the Council Chambers, with the following members present:

COUNCIL PRESENT: Mayor Weidner Abernethy
Vice Mayor Kelly Melang
Councilmember Alan Villanova
Councilmember Art Beckmann
Councilmember M.W. Stanford

COUNCIL EXCUSED:

STAFF PRESENT: Attorney Stacy Eggers, IV
Town Manager Bob Pudney
Town Clerk Emily Haynes

1. CALL TO ORDER

1.1. Mayor Abernethy called the June 13th Town Council meeting to order at 4:00pm.

2. ADOPTION OF AGENDA

2.1. Mayor Abernethy requested a motion to amend the agenda to add a tax release for parcel #19411700834100000 to item 7.4.

Motion

M.W. Stanford made a motion to adopt the amended agenda and Alan Villanova seconded the motion. CARRIED. unanimously.

3. INVOCATION- DEWEY CYCLONE BRETT

4. PLEDGE OF ALLEGIANCE

5. FISCAL YEAR 2024-25 ANNUAL BUDGET PUBLIC HEARING 2ND READING

5.1. Public Hearing Annual Budget FY:2024-25

No public elected to speak during the Annual budget FY:2024-2025 public hearing.

6. PUBLIC COMMENT

- 6.1. Theres Barry of 100 Squirrel Lane- Full time residents should be able to use the paid public parking lot for free. A system needs to be created to use the trash tags as a "permit" for the parking lot as well. I also don't want to purchase a bear-resistant trash bin or see any changes happen at the Convenience Center.

7. CONSENT AGENDA

- 7.1. Adoption of Minutes
- 7.2. Amendment to the 2024 Budget Ordinance
- 7.3. Solid Waste Franchise Agreement
- 7.4. Tax Release & Refunds

Motion

Kelly Melang made a motion to approve the consent agenda and Alan Villanova seconded the motion. CARRIED. unanimously.

8. NEW BUSINESS

- 8.1. 2025 Annual Budget Ordinance

Motion

M.W. Stanford made a motion to approve the 2025 Annual Budget Ordinance Kelly Melang seconded the motion. CARRIED. unanimously.

- 8.2. Consideration of the 2025 Fee Schedule

Motion

Alan Villanova made a motion to approve the 2025 Fee Schedule and Art Beckmann seconded the motion. CARRIED. unanimously.

- 8.3. Request for Revision to Camping Ordinance for Shane Park

Motion

Kelly Melang made a motion to approve the request for revision to the camping ordinance at Shane Park and Art Beckmann seconded the motion. CARRIED. unanimously.

9. TOWN MANAGER AND STAFF REPORTS

- 9.1. Town Manager comments

1. Water rates for single-meter multi-family. We plan to move them to commercial for the short-term while we develop an account category. No changes in current bills.

2. New water rates and notifications will go out in the water bills and online. Encourage conservation.

3. Project updates:

- a. Skiloft – on schedule and going very well.
- b. Buckeye Recreation- A/C will be completed by June 30th.
- c. Town Hall/Visitors Center – back to work, progress being made.
- d. Buckeye Bridge – utility project – Meadowview 50%,
- e. Holding a Skiway Neighborhood Meeting on July 31st at 4:00 pm in Council Chambers.
- f. Pond Creek sewer plant repairs are underway.
- g. Tamarack Road- Paved, there will be striping and reflectors soon.
- h. Storm water – culverts replaced.

4. Convenience center hours will change the second week of July, (7/8) after the holiday, signage will be placed, and new placards and operating day. Closed Sunday and Wednesday.

5. Fishing derby a success. June 1st at Coffey, thanks to Parks and Rec.

6. The 1st farmers market was a great success (6/7), thanks to Sandy Carr and the volunteers. The next market is July 5th.

7. Summer camp starts next week at Buckeye Recreation Center.

8. The volunteer fire department open house at Fire Station #2, Saturday, June 22nd, 2-4 pm. Free hotdogs and cotton candy.

9. The Fire Department will hold a memorial for Pete Chamberlin, on Sunday, July 7th 2:00 pm at Wynn Park, all are invited.

10. Congratulations to Jimmie Accardi and Meckenzie on the birth of their new son, Daniel

- 9.2. Monthly Finance and Budget Reports for April 2024
- 9.3. DOI Monthly Report
- 9.4. May 2024 Recreation Report
- 9.5. Police Department Monthly Report
- 9.6. TDA Report June 2024
- 9.7. Fire Department Monthly Report
- 9.8. Planning and Inspection Monthly Report 2024-05

10. TOWN COUNCIL COMMENTS

- 10.1. Councilmember Alan Villanova- I want to thank Bob Pudney and his entire staff for the budget they have created for the FY2024-25. Please reach out to the Council or Town Manager for the correct information on any town topic.

Councilmember Art Beckmann- Thank you Manager Pudney and staff for presenting a budget that was exactly what this Council directed to be done. Thank you Sandy Carr for the hard work and dedication that is put into the Farmers Market.

Councilmember Stanford- The hours of staff time that is put into building a budget is difficult, thank you, staff, for your time and work. Summer is now here and the Council looks forward to hearing from those residents.

Vice Mayor Melang- The budget is available to view online on the town's website. I want to remind people that the ad valorem tax rate remained the same. The annual Hog Roast needs volunteers to work the event. The Historical Society will be having an open house on June 19th at 5:00 pm. I attended the Farmers Market and it was wonderful!

Mayor Abernethy- I want to thank the Council for the opportunity to serve as Town Mayor. I have found it beneficial to represent Beech Mountain in the many meetings available to attend. The Meet and Greet function that was held at my house went very well and I would like to thank all who attended. I appreciate each councilmembers continued support.

11. ADJOURNMENT

- 11.1. Mayor Abernethy requested a motion to adjourn at 5:00 pm.

Motion

Art Beckmann made a motion to adjourn at 5:00 pm and Alan Villanova seconded the motion. CARRIED. unanimously.

Town Clerk

Mayor, Town of Beech Mountain



COUNCIL ACTION ITEM

TO: Town Council
FROM: Steve Smith
DATE: July 9, 2024
SUBJECT: Budget Amendment

FOR THE PURPOSE OF:
To amend the FY 2024 Town Budget

ATTACHED FOR YOUR CONSIDERATION:
Amendment #2024-09

STAFF RECOMMENDATION:
Approve

SIGNATURES:

Town Manager

Town Clerk

**TOWN OF BEECH MOUNTAIN, NORTH CAROLINA
 FY2024 BUDGET ORDINANCE
 AMENDMENT # 2024-09**

**TO THE ORDINANCE APPROPRIATING FUNDS FOR THE
 OPERATING EXPENSES FOR TOWN OF BEECH MOUNTAIN**

BE IT ORDAINED BY THE TOWN OF BEECH MOUNTAIN TOWN COUNCIL:

A. EXPENDITURES

1. To provide for increases and /or (decreases) in existing Funds:

a. Water Utility Fund:

| | |
|-------------------------|---------------|
| 1. Administration | 30,000 |
| 2. Water Treatment | 75,000 |
| 3. Wastewater Treatment | <u>55,000</u> |

TOTAL ADJUSTMENT TO EXPENDITURES \$ 160,000

B. REVENUES

2. To provide for the adjustments to revenues:

b. Water Utility Fund:

| | |
|----------------------------|---------------|
| 1. Interest on Investments | \$ 47,000 |
| 2. Metered Water | 66,000 |
| 3. Tap Fees | <u>47,000</u> |

TOTAL ADJUSTMENT TO REVENUE \$ 160,000

| | |
|---|----------------------------|
| C. FY 2023-2024 Utility Fund Original Budget | \$ 3,508,098 |
| FY 2023-2024 Amendment #8 | 214,100 |
| FY 2023-2024 Amendment #9 | <u>160,000</u> |
| FY 2022-2023 Utility Fund Current | \$ <u>3,382,198</u> |

D. EXPENDITURES

3. To provide for increases and /or (decreases) in existing Funds:

c. Sanitation Utility Fund:

| | |
|-----------------|---------|
| 1. Debt Service | 154,100 |
|-----------------|---------|

| | | |
|----|---|-----------------------|
| | TOTAL ADJUSTMENT TO EXPENDITURES | \$ 154,100 |
| E | REVENUES | |
| | 4. To provide for the adjustments to revenues: | |
| | d. Sanitation Utility Fund: | |
| | 1. Appropreiated Fund Balance | \$ 154,100 |
| | TOTAL ADJUSTMENT TO REVENUE | <u>\$ 154,100</u> |
| C. | FY 2023-2024 Sanitation Utility Fund Original Budget | \$ 792,480 |
| | FY 2023-2024 Amendment #8 | <u>154,100</u> |
| | FY 2022-2023 Utility Fund Current | \$ 946,580 |

APPROVED THIS THE 9th Day of July 2024

Emily Haynes, Town Clerk

Mayor Weidner Abernethy



RESOLUTION

TO: Town Council
FROM: Steve Smith
DATE: July 9, 2024
SUBJECT: Resolution of Acceptance and Assurance

FOR THE PURPOSE OF:

Resolution of Acceptance and Assurance requested by the NCDEQ for the appropriation made to the Town of Beech Mountain by the State Legislators found in Session Law 2023-134 for the amount of \$12,485,488.

ATTACHED FOR YOUR CONSIDERATION:

Resolution #2024-11

STAFF RECOMMENDATION:

Approve

SIGNATURES:

Town Manager

Town Clerk



**RESOLUTION BY THE TOWN COUNCIL OF THE
TOWN OF BEECH MOUNTAIN, NORTH CAROLINA
ACCEPTING THE DIRECT APPROPRIATION for
NCDEQ PROJECT #SRP-D-134-0085**

WHEREAS, the Town of Beech Mountain has received a Directed Projects grant from the 2023 Appropriations Act, Session Law 2023-134, administered through the Drinking Water Reserve and Wastewater Reserve to assist eligible units of government with meeting their water/wastewater infrastructure needs, and

WHEREAS, the North Carolina Department of Environmental Quality has offered 2023 Appropriations Act funding in the amount of \$12,485,488 to perform work detailed in the submitted application, and

WHEREAS, the Town of Beech Mountain intends to perform said project in accordance with the agreed scope of work,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE TOWN OF BEECH MOUNTAIN:

That Town of Beech Mountain does hereby accept the 2023 Appropriations Act Directed Projects Grant offer of \$12,485,488.

That the Town of Beech Mountain does hereby give assurance to the North Carolina Department of Environmental Quality that any Conditions or Assurances contained in the Award Offer will be adhered to.

That Mr. Robert Pudney, Town Manager and successors so titled, is hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with this project; to make the assurances as contained above; and to execute such other documents as may be required by the Division of Water Infrastructure.

Adopted this the 9th of July, 2024

Emily Haynes, Town Clerk

Weidner Abernethy, Mayor



ORDINANCE

TO: Town Council
FROM: Preston Yates
DATE: July 9, 2024
Proposed Ordinance Amendment to § 71.06 Town Parking Lot
SUBJECT: Restrictions

FOR THE PURPOSE OF:

The purpose of the proposed amendment is to allow certain small camper van type vehicles and vehicle mounted tents to be allowed by permit at Shane Park designated spaces only.

SIGNATURES:

Town Manager

Town Clerk



Ordinance

Town of Beech Mountain
North Carolina

Date: 7/09/2024

TOWN OF BEECH MOUNTAIN

Ordinance No. 2024-03

**AN ORDINANCE TO AMEND TITLE VII: TRAFFIC CODE, CHAPTER 71:
PARKING REGULATION TO ALLOW FOR THE USE OF TRUCK-MOUNTED
TENTS AND CAMPER VANS IN DESIGNATED SPACES AT SHANE PARK
WITH A VALID PERMIT. REPEALING CONFLICTING ORDINANCES,
PROVIDING FOR SEVERABILITY, AND SETTING FORTH AN EFFECTIVE
DATE.**

WHEREAS, the Town of Beech Mountain is a Municipal Corporation and political subdivision of the State of North Carolina; and

WHEREAS, the Town of Beech Mountain, by North Carolina General Statute § 160A-174 et seq., has the authority to enact ordinances to promote and protect the health, safety, and welfare of its citizens and to maintain the peace and dignity of the Town; and

WHEREAS, the Town Council of the Town of Beech Mountain recognizes the importance of tourism to the Town economy and the region; and

WHEREAS, the Town Council further recognizes the growth of adventure travel and the increased use of camper vans and truck-mounted tents for such travel; and

WHEREAS, the Town Council desires to promote and encourage compatible outdoor recreation and tourism and to support the local businesses that cater to such visitors; and

WHEREAS, the Town Council desires to maintain and enhance the character and sense of place for the Town of Beech Mountain as an outdoor recreation and tourist destination.

NOW THEREFORE be it ordained by the Town Council of the Town of Beech Mountain as follows:

SECTION I. Title VII: Traffic Code, Chapter 71: Parking Regulation, Section 71.06 Town Parking Lots, Restrictions of the Town of Beech Mountain Code of Ordinances is hereby amended as follows:

(D) Use of a town parking lot as a campground or otherwise occupied by any automobile, recreational vehicle, truck, truck with camper shell, or trailer while said vehicle is utilized as a daytime and/or nighttime place of residence is prohibited. Camping in a truck-mounted soft-sided tent or a van-based Class-B motorhome (camper van), not more than 10,000 pounds gross vehicle weight rating (GVWR) nor more than 22 feet in length, is permissible only in designated spaces at Shane Park and with a valid permit issued at the exclusive discretion and judgment of the Town Manager, or their designee.

SECTION II. CODIFICATION. The provisions of Section I of this Ordinance shall be published as appropriate in the Town of Beech Mountain Code of Ordinances as soon as practicable.

SECTION III. SEVERABILITY CLAUSE. If any section, part, or provision of this Ordinance is declared unconstitutional or invalid by a court of competent jurisdiction, then it is expressly provided and it is the intention of the Town Council in passing this Ordinance that its parts shall be severable and all other sections, parts, or provisions of this Ordinance shall not be affected thereby, and they shall remain in full force and effect, provided they can be given effect without the invalid provisions or application.

SECTION IV. CONFLICTING ORDINANCES. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed only to the extent of such conflict

SECTION V. PUBLICATION AND EFFECTIVE DATE. This Ordinance shall take effect immediately upon its passage and publication according to law.

READ, CONSIDERED, PASSED AND APPROVED at a regular meeting of the Town Council for the Town of Beech Mountain, North Carolina, at which a quorum was present and which was held on the ____ day of _____, 2024.

ADOPTED this the ____ day of _____, 2024.

Weidner Abernethy, Mayor

ATTEST:

_____(SEAL)
Emily Haynes, Town Clerk



ORDINANCE

TO: Town Council

FROM: Steve Smith

DATE: July 9, 2024

SUBJECT: Water Supply Drought Mitigation Capital Budget Ordinance

FOR THE PURPOSE OF:

The Water Supply Drought Mitigation Capital Project Budget Ordinance for NCDEQ project No. SRP-D-134-0085 is necessary in order to comply with North Carolina State Statutes as well as the requirements of NCDEQ. Capital Budget has been created in accordance with Section 13.2 of Chapter 159. Funding is from three sources, State Legislative Appropriation, FEMA Dr-4487 funding and a Town of Beech Mountain General Obligation Bond.

ATTACHED FOR YOUR CONSIDERATION:

Resolution No. 2024-12

STAFF RECOMMENDATION:

Approve

SIGNATURES:

Town Manager

Town Clerk



Resolution No. 2024 -12

Town of Beech Mountain
North Carolina

Date: 07/9/2024

**RESOLUTION No. 2024-12
TOWN OF BEECH MOUNTAIN**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF BEECH
MOUNTAIN, NORTH CAROLINA**

**Water Supply Drought Mitigation
Capital Project Budget Ordinance
#SRP-D-134-0085**

BE IT ORDAINED by the Town Council of the Town of Beech Mountain, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The project authorized is the construction of the Lake Coffey Reservoir to be financed by a State Reserve Project Grant. The project will combine Lake Coffey and Santis into one reservoir as a source point of water available for production of potable water.

Section 2. The officers of the Town are hereby directed to proceed with the capital project within the terms of the grant documents and the budget contained herein.

Section 3. The following amounts are appropriated for the project:

| | |
|---|------------|
| Surveying & Engineering Design | \$459,100 |
| Planning | 229,000 |
| Construction Administration/Observation | 400,000 |
| Construction | 11,650,000 |

TOWN OF BEECH MOUNTAIN

RESOLUTION NO. 2024-12

| | |
|------------------------------------|-------------------|
| Legal, Permits, & Advertising Fees | 1,070,400 |
| Easement Preparation | 6,000 |
| Land Surveying | 25,000 |
| Geotechnical Investigation | 160,000 |
| | <hr/> |
| Total | 14,000,000 |

Section 4. The following revenues are anticipated to be available to complete this project:

| | |
|--|---------------------|
| S.L. 2023-134 Direct Legislative Appropriation | \$12,485,488 |
| FEMA DR 4487 Phase I Grant | 1,514,512 |
| Town of Beech Mountain Capital Reserves | - |
| | <hr/> |
| Total | \$14,000,000 |

Section 5. The Finance Officer is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records to satisfy the requirements of the financing agencies, the financing agreements, and state and federal regulations as applicable.

Section 6. Funds may be advanced from the Utility Fund for the purpose of making payments as due. Reimbursement requests should be made to the financing agency in an orderly and timely manner.

Section 7. The Finance Officer is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and on the total revenues received or claimed.

Section 8. The Budget Officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Council.

Section 9. Copies of this capital project ordinance shall be furnished to the Town Clerk, and to the Budget Officer and the Finance Officer for direction in carrying out this project.

Adopted this 9th day of July 2024 at Beech Mountain, North Carolina.

Weidner Abernethy, Mayor

ATTEST:

Emily Haynes, Town Clerk

(Seal)



REPORT

TO: Town Council
FROM: Steve Smith
DATE: July 9, 2024
SUBJECT: Finance Officer's Monthly Report

FOR THE PURPOSE OF:

To report the monthly financial condition of the town

SUPPORTING DOCUMENTS:

Budget Report May 2024
Finance Report May 2024

STAFF RECOMMENDATION:

Review

SIGNATURES:

Town Manager

Town Clerk

TOWN OF BEECH MOUNTAIN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2024

PAGE: 1

10 -General Fund
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

| | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | TOTAL ENCUMBERED | BUDGET BALANCE | % YTD BUDGET |
|--|-------------------|----------------------|------------------------|----------------------|----------------------|-----------------|
| <u>REVENUE SUMMARY</u> | | | | | | |
| Tax Revenue | 6,562,343 | 90,193.23 | 6,534,064.23 | 0.00 | 28,278.77 | 99.57 |
| Interest Income | 467,700 | 45,155.71 | 477,068.11 | 0.00 | 9,368.11 | 102.00 |
| Miscellaneous Income | 662,000 | 55,125.11 | 675,169.15 | 0.00 | 13,169.15 | 101.99 |
| State Revenue | 2,898,020 | 188,198.49 | 2,377,990.99 | 0.00 | 520,029.01 | 82.06 |
| Fees | 66,200 | 23,064.00 | 124,724.30 | 0.00 | 58,524.30 | 188.41 |
| Gains/Losses | 25,000 | 0.00 | 32,560.00 | 0.00 | 7,560.00 | 130.24 |
| Other | 550,000 | 0.00 | 0.00 | 0.00 | 550,000.00 | 0.00 |
| Other Sources | 2,023,700 | 115,092.42 | 615,737.09 | 0.00 | 1,407,962.91 | 30.43 |
| TOTAL REVENUES | 13,254,963 | 516,828.96 | 10,837,313.87 | 0.00 | 2,417,649.13 | 81.76 |
| <u>EXPENDITURE SUMMARY</u> | | | | | | |
| Administration | 4,362,670 | 242,680.15 | 3,028,371.67 | 0.00 | 1,334,298.33 | 69.42 |
| Tax Collections | 69,140 | 6,676.95 | 59,142.07 | 0.00 | 9,997.93 | 85.54 |
| Vistors Center | 308,409 | 30,564.18 | 254,823.32 | 0.00 | 53,585.68 | 82.63 |
| Police | 1,684,475 | 135,558.64 | 1,482,656.69 | 7,866.86 | 194,945.79 | 88.43 |
| Fire | 1,000,358 | 38,142.23 | 820,151.91 | 0.00 | 180,206.09 | 81.99 |
| Special Projects | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Building Inspections | 259,692 | 26,194.01 | 166,030.17 | 0.00 | 93,661.83 | 63.93 |
| Planning | 157,911 | 13,768.22 | 114,318.92 | 0.00 | 43,592.08 | 72.39 |
| Vehicle Maintenance | 202,700 | 4,043.93 | 110,157.91 | 0.00 | 92,542.09 | 54.35 |
| Road Maintenance | 3,894,632 | 131,431.89 | 2,809,509.67 | 772,320.61 | 341,586.68 | 91.23 |
| Recreation | 1,314,976 | 93,010.90 | 906,420.67 | 8,042.56 | 400,924.60 | 69.51 |
| TOTAL EXPENDITURES | 13,254,963 | 722,071.10 | 9,751,583.00 | 788,230.03 | 2,745,341.10 | 79.29 |
| REVENUE OVER/(UNDER) EXPENDITURES | 0 | (205,242.14) | 1,085,730.87 | (788,230.03) | (327,691.97) | 0.00 |

TOWN OF BEECH MOUNTAIN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2024

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30 -Water/Sewer
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

| | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | TOTAL ENCUMBERED | BUDGET BALANCE | % YTD BUDGET |
|--|-------------------|--------------------|------------------------|----------------------|--------------------|-----------------|
| <u>REVENUE SUMMARY</u> | | | | | | |
| Interest Income | 10,000 | 5,816.59 | 61,682.12 | 0.00 (| 51,682.12) | 616.82 |
| Miscellaneous Income | 10,000 | 200.00 | 3,697.00 | 0.00 | 6,303.00 | 36.97 |
| State Revenue | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Metered Sales & Fees | 3,488,096 | 313,810.27 | 3,712,802.39 | 0.00 (| 224,706.39) | 106.44 |
| Gains/Losses | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Sources | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REVENUES | 3,508,096 | 319,826.86 | 3,778,181.51 | 0.00 (| 270,085.51) | 107.70 |
| <u>EXPENDITURE SUMMARY</u> | | | | | | |
| W/S Administration | 1,641,668 | 414,888.68 | 1,455,215.78 | 197,538.75 (| 11,086.53) | 100.68 |
| Water | 1,080,319 | 87,430.47 | 1,140,560.46 | 3,013.98 (| 63,255.44) | 105.86 |
| Sewer | 422,159 | 95,174.35 | 466,430.56 | 0.00 (| 44,271.56) | 110.49 |
| Taps & System | 363,950 | 18,951.82 | 283,633.05 | 4,846.24 | 77,965.71 | 78.58 |
| TOTAL EXPENDITURES | 3,508,096 | 616,445.32 | 3,345,839.85 | 205,398.97 (| 40,647.82) | 101.16 |
| REVENUE OVER/(UNDER) EXPENDITURES | 0 (| 296,618.46) | 432,341.66 (| 205,398.97) (| 229,437.69) | 0.00 |

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MAY 31ST, 2024

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35 -Sanitation
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

| | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | TOTAL ENCUMBERED | BUDGET BALANCE | % YTD BUDGET |
|--|-------------------|----------------------|------------------------|---------------------|---------------------|-----------------|
| <u>REVENUE SUMMARY</u> | | | | | | |
| Interest Income | 150 | 1,056.42 | 11,338.11 | 0.00 | (11,188.11) | 7,558.74 |
| Miscellaneous Income | 20,500 | 382.00 | 15,477.50 | 0.00 | 5,022.50 | 75.50 |
| State Revenue | 370 | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 |
| Fees | 771,460 | 63,202.23 | 711,934.67 | 0.00 | 59,525.33 | 92.28 |
| Gains/Losses | 0 | 0.00 | 5,075.00 | 0.00 | (5,075.00) | 0.00 |
| Other | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Sources | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REVENUES | 792,480 | 64,640.65 | 743,825.28 | 0.00 | 48,654.72 | 93.86 |
| <u>EXPENDITURE SUMMARY</u> | | | | | | |
| Sanitation | 792,480 | 176,986.59 | 844,964.80 | 3,833.00 | (56,317.80) | 107.11 |
| TOTAL EXPENDITURES | 792,480 | 176,986.59 | 844,964.80 | 3,833.00 | (56,317.80) | 107.11 |
| REVENUE OVER/(UNDER) EXPENDITURES | 0 | (112,345.94) | (101,139.52) | (3,833.00) | 104,972.52 | 0.00 |

**Town of Beech Mountain
Monthly Financial Report
Fiscal Year 2024**

General Fund

| | Budget | Through the reported month | | | | | | | | | | | | 91.67% | % of Budget |
|---|------------|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|------------|-------------|
| | | July | August | September | October | November | December | January | February | March | April | May | June | YTD | |
| Total Revenue | 11,747,693 | 107,272 | 146,222 | 1,314,237 | 1,363,067 | 2,265,587 | 2,071,150 | 1,208,046 | 649,410 | 818,734 | 376,761 | 516,829 | | 10,837,315 | 92.25% |
| Total Expenditures | 11,747,693 | 1,036,198 | 775,333 | 524,682 | 945,967 | 715,539 | 1,871,769 | 699,797 | 875,180 | 885,195 | 699,852 | 722,071 | | 9,751,583 | 83.01% |
| Unaudited General Fund balance as of July 1st | 7,750,882 | 7,750,882 | 6,821,956 | 6,192,845 | 6,982,400 | 7,399,500 | 8,949,548 | 9,148,929 | 9,657,178 | 9,431,408 | 9,364,947 | 9,041,856 | | 7,750,882 | |
| Revenues Less Expenditures | | (928,926) | (629,111) | 789,555 | 417,100 | 1,550,048 | 199,381 | 508,249 | (225,770) | (66,461) | (323,091) | (205,242) | - | 1,085,732 | |
| Estimated change to Fund Balance | | 6,821,956 | 6,192,845 | 6,982,400 | 7,399,500 | 8,949,548 | 9,148,929 | 9,657,178 | 9,431,408 | 9,364,947 | 9,041,856 | 8,836,614 | - | 8,836,614 | |

Water/Sewer Enterprise Fund

| | | | | | | | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---|-----------|---------|
| Total Revenue | 3,508,096 | 322,415 | 352,639 | 321,248 | 290,323 | 388,594 | 369,434 | 339,268 | 342,948 | 350,373 | 381,114 | 319,827 | | 3,778,182 | 107.70% |
| Total Expenses | 3,508,096 | 263,388 | 304,843 | 176,646 | 276,271 | 306,433 | 246,355 | 269,979 | 202,803 | 396,337 | 286,339 | 616,445 | | 3,345,839 | 95.37% |
| Unaudited Unrestricted Cash Reserves as July 1st | 2,154,861 | 2,154,861 | 2,213,888 | 2,261,684 | 2,406,286 | 2,420,338 | 2,502,499 | 2,625,578 | 2,694,866 | 2,835,011 | 2,789,047 | 2,883,822 | | 2,154,861 | |
| Revenues Less Expenses | | 59,027 | 47,796 | 144,602 | 14,052 | 82,161 | 123,079 | 69,289 | 140,145 | (45,964) | 94,775 | (296,618) | - | 432,343 | |
| Estimated Change in Cash Reserves | | 2,213,888 | 2,261,684 | 2,406,286 | 2,420,338 | 2,502,499 | 2,625,578 | 2,694,866 | 2,835,011 | 2,789,047 | 2,883,822 | 2,587,204 | - | 2,587,204 | |

Sanitation Enterprise Fund

| | | | | | | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|----------|---------|---------|----------|---------|-----------|---|-----------|---------|
| Total Revenue | 792,480 | 74,197 | 67,814 | 66,092 | 70,410 | 66,389 | 65,821 | 67,664 | 67,169 | 67,644 | 65,984 | 64,641 | | 743,825 | 93.86% |
| Total Expenses | 792,480 | 61,442 | 61,719 | 55,903 | 56,203 | 71,216 | 83,188 | 57,816 | 49,741 | 106,267 | 64,484 | 176,987 | | 844,966 | 106.62% |
| Unaudited Unrestricted Cash Reserves as July 1st | 675,182 | 675,182 | 687,937 | 694,032 | 704,221 | 718,428 | 713,601 | 696,234 | 706,082 | 723,510 | 684,887 | 686,387 | | 675,182 | |
| Revenues Less Expenses | | 12,755 | 6,095 | 10,189 | 14,207 | (4,827) | (17,367) | 9,848 | 17,428 | (38,623) | 1,500 | (112,346) | - | (101,141) | |
| Estimated Change in Cash Reserves | | 687,937 | 694,032 | 704,221 | 718,428 | 713,601 | 696,234 | 706,082 | 723,510 | 684,887 | 686,387 | 574,041 | - | 574,041 | |

Book Value - Cash & Investments All FUNDS

| Fund | July | August | September | October | November | December | January | February | March | April | May | June |
|---|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------|
| 1. Trust Bank (Pooled) | 257,844 | 608,199 | 1,047,447 | 1,266,480 | 1,036,666 | 1,203,914 | 1,108,965 | 1,084,773 | 207,647 | 518,585 | 212,760 | |
| 2. North Carolina Capital Management Trust | 8,177,755 | 7,458,911 | 8,170,429 | 8,206,747 | 9,519,815 | 10,002,220 | 10,541,999 | 10,860,609 | 11,312,098 | 10,485,053 | 9,245,336 | |
| 3. Mountain Community - Certificates of Deposit | 103,750 | 103,750 | 103,750 | 103,750 | 103,750 | 103,750 | 103,750 | 103,750 | 103,750 | 103,750 | 103,750 | |
| 4. North Carolina Capital Management Trust | 1,260,005 | 1,265,606 | 1,271,063 | 1,276,732 | 1,282,251 | 1,287,978 | 1,293,718 | 1,299,099 | 1,299,099 | 1,310,486 | 1,316,303 | |
| 5. North Carolina Capital Management Trust | 228,709 | 229,862 | 230,853 | 231,883 | 232,885 | 233,926 | 234,968 | 235,945 | 236,995 | 238,014 | 239,070 | |
| 6. North Carolina Capital Management Trust | 76,175 | 76,514 | 76,844 | 77,186 | 77,520 | 77,866 | 78,213 | 78,539 | 78,888 | 79,227 | 79,579 | |
| Total Cash & Investments | 10,104,238 | 9,742,842 | 10,900,386 | 11,162,778 | 12,252,887 | 12,909,654 | 13,361,613 | 13,662,715 | 13,238,477 | 12,735,115 | 11,196,798 | - |

All accounts reconciled through reporting month

Transfers for the reported month

Transferred \$1.5M from #2 to #1 during May 2024



REPORT

TO: Mayor and Town Council
FROM: Bob Pudney
DATE: July 9, 2024
SUBJECT: Fire Department Monthly Report

SIGNATURES:

Town Manager

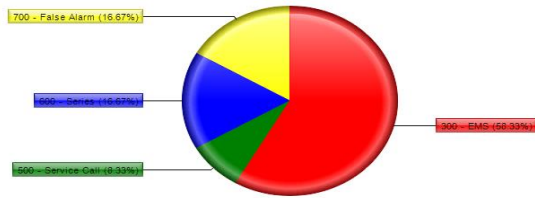
Town Clerk

BEECH MOUNTAIN FIRE DEPARTMENT
Monthly Report
June 30, 2024

| EVENT | THIS PERIOD | SAME PERIOD LAST YEAR | FISCAL YTD |
|--------------------------|-------------|-----------------------|------------|
| FIRE CALLS | 1 | 8 | 118 |
| MEDICAL CALLS | 12 | 20 | 215 |
| FIRE SAFETY INSPECTIONS | 0 | 0 | 17 |
| PUBLIC EDUCATION | 1 | 1 | 2 |
| FIRE HYDRANT INSPECTIONS | 0 | 0 | 368 |
| TRAINING HOURS | 210 | 174 | 2896 |
| MEETINGS | 7 | 7 | 54 |
| EMS RESPONSE TIME AVG. | 12 | 10 | 10.05 |

COMMENTS:

Membership Recruitment Program.
 Summer Training Activities





REPORT

TO: Mayor and Town Council
FROM: Tim Barnett
DATE: July 9, 2024
SUBJECT: Police Department Monthly Report

SIGNATURES:

Town Manager

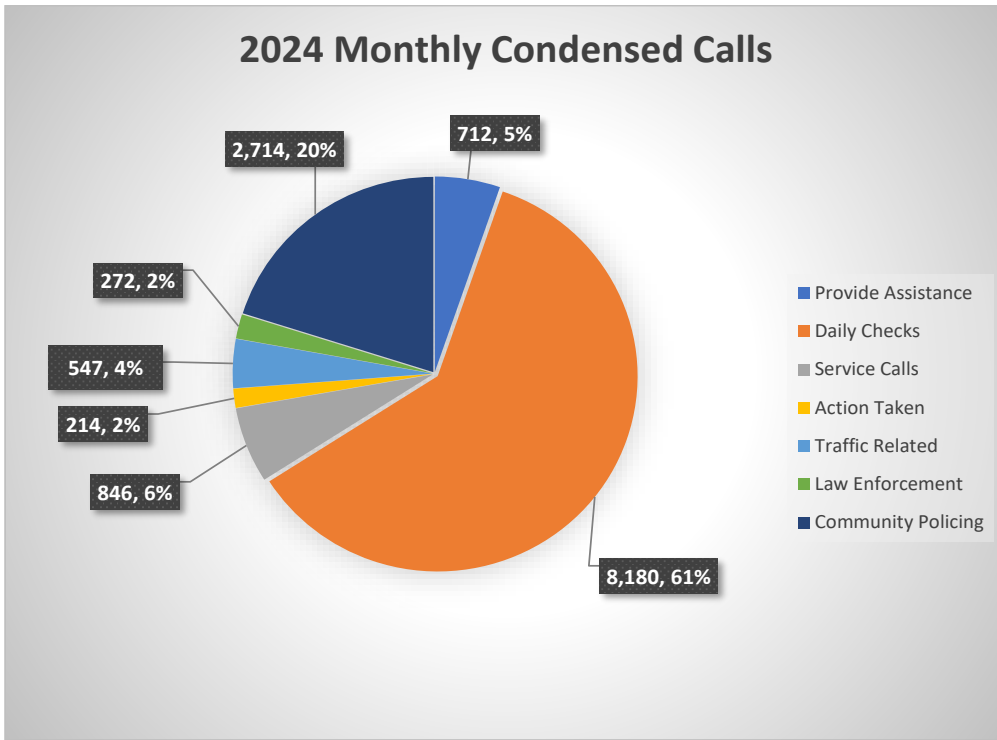
Town Clerk



Activity Log Yearly Summary Totals
 Beech Mountain Police Department
 January 1, 2024 through June 30, 2024

| <i>Call Type</i> | <i>2023</i> | <i>2024</i> | <i>Call Type</i> | <i>2023</i> | <i>2024</i> |
|----------------------------------|-------------|-------------|----------------------------------|-------------|-------------|
| Provide Assistance | | | Traffic Related | | |
| Assist Fire Department | 3 | 8 | Driving While Impaired | 0 | 1 |
| Assist Investigation | 0 | 0 | Improper Parking | 53 | 92 |
| Assist Other Agency | 28 | 36 | Stationary/Directed Patrol | 79 | 209 |
| Assist Town Dept/Business | 3 | 5 | Traffic Control | 16 | 13 |
| Assist Homeowner | 30 | 16 | Vehicle Accidents | 42 | 46 |
| Assist Motorist | 264 | 293 | Vehicle Stops | 105 | 186 |
| Assist Other Officer | 72 | 147 | | | |
| Escort | 100 | 184 | Law Enforcement Calls | | |
| Assist Medical Calls | 16 | 23 | 911 Hang Ups | 15 | 36 |
| | | | Alarms | 36 | 50 |
| Daily Checks | | | Breaking & Entering | 10 | 3 |
| Business Checks | 5,888 | 5,901 | Domestic Complaints | 4 | 5 |
| Care Track Test | 0 | 0 | Assault / Fights | 6 | 3 |
| Security Checks | 7 | 600 | Fire Works Violations | 0 | 6 |
| Residence Checks | 746 | 1,664 | Fraud | 5 | 1 |
| Welfare Check | 11 | 15 | Hit & Run | 1 | 2 |
| | | | Intoxicated/Drunk & Disruptive | 0 | 4 |
| Service Calls | | | Investigation | 3 | 20 |
| Animal Control Domestic/Wildlife | 49 | 52 | Larceny | 11 | 13 |
| Calls for Service | 533 | 691 | Mental Subject | 1 | 0 |
| Deliver Letter/Message | 20 | 24 | Missing Person | 5 | 5 |
| Found Property | 8 | 5 | Noise Disturbance/Loud Music | 9 | 17 |
| Golf Cart / UTV Inspections | 25 | 50 | Open Door/Open Window | 27 | 21 |
| ATV/Golf Cart Complaints | 0 | 0 | Prowler | 1 | 3 |
| Recreation/Town Deposit | 31 | 24 | Shots Fired/Sound of Shots Fired | 1 | 1 |
| COVID/mask | 0 | 0 | Subject with Gun/Weapon | 0 | 0 |
| | | | Suspicious Vehicle/Person/Pack. | 47 | 56 |
| Action Taken | | | Trespassing | 12 | 16 |
| Court | 3 | 9 | Vandalism | 0 | 1 |
| Felony Arrest | 0 | 0 | Continuing Investigation | 12 | 12 |
| Misdemeanor Arrest | 2 | 9 | | | |
| State Citations | 30 | 33 | Community Policing | | |
| Town Ordinance Violations | 97 | 13 | Community Policing Contacts | 1,085 | 2,689 |
| Verbal Warning | 74 | 143 | Community Events | 8 | 25 |
| Warning Citations | 9 | 3 | | | |
| Warrant Service | 2 | 4 | | | |
| | | | | | |
| 2023 Event Totals: 10,018 | | | 2024 Event Totals: 13,910 | | |

2024 Monthly Condensed Calls





REPORT

TO: Mayor and Town Council
FROM: Armando Garcia
DATE: July 9, 2024
SUBJECT: TDA Report July 2024

FOR THE PURPOSE OF:

Report provides an overview of marketing, publicity and results.

SIGNATURES:

Town Manager

Town Clerk

**Beech Mountain TDA Report
To Town Council
July 2024**

During the month of June, *Fun Family Getaways* was the focus of the TDA's marketing initiatives. The Messaging centered around Family Fun Night, the various free concerts around town, the Summer Concert Series at the Resort, as well as wallet friendly family outdoor activities such as hiking, biking and kayaking. Billboards, print ads and radio advertising promoted local events like the Farmers Market, 4th of July Celebration, the annual Hog Roast and the Run the Beech series. At the June board meeting, the TDA approved their FY25 budget and voted to fund a non-profit initiative from the Beech Mountain Ski Education Foundation to provide ski lessons to Avery County 5th Graders.

Examples of recent media coverage received:

Only In Your State – Your Ultimate Guide to Summer Fun In North Carolina

<https://www.onlyinyourstate.com/north-carolina/things-to-do-in-summer-nc/>

Watauga Democrat– Beech Mtn Resort's Party on the Mountain Concert Series Begins

https://www.wataugademocrat.com/mountaintimes/beece-mountain-resorts-party-on-the-mountain-concert-series-begins-on-saturday/article_f5868f34-2298-11ef-8869-830fd378d310.html

Country 103.7- Autumn at Oz Slated for Legendary North Carolina Theme Park

<https://country1037fm.com/2024/06/06/autumn-at-oz/>

High Country Press – It's a Zoo on Beech! Beech Mtn. Farmers' Market is this Friday June 7th

<https://www.hcpres.com/announcements/its-a-zoo-on-beech-beech-mountains-1st-farmers-market-is-this-friday.html>

Avery Journal – Council Hosts Budget Hearing, Talks Utilities, Trash Collection Rates

https://www.averyjournal.com/news/government/council-hosts-budget-hearing-talks-utilities-trash-collection-rates/article_222387e6-2c43-11ef-b1d2-0f87a53b205a.html

High Country Visitors Guide – Beech Mountain. Elevate Your R&R.

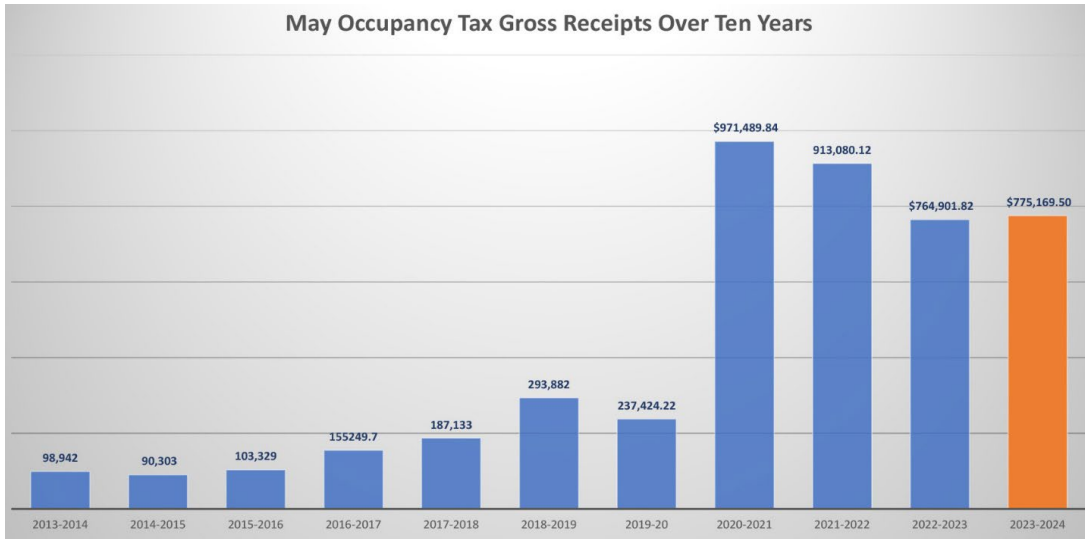
<https://books.vistagraphicsinc.com/books/gpwi/#p=35>

Results: There were 615 visitors at the Visitor Center during the month of June 2024, which was higher than the 544 visitors received in June 2023. Occupancy tax of \$45,062 was collected in the month of June (for May overnight stays). This was 1.74% more than the \$44,300 collected in June of 2023. 226 room nights were reported to the tax office for May overnight stays.

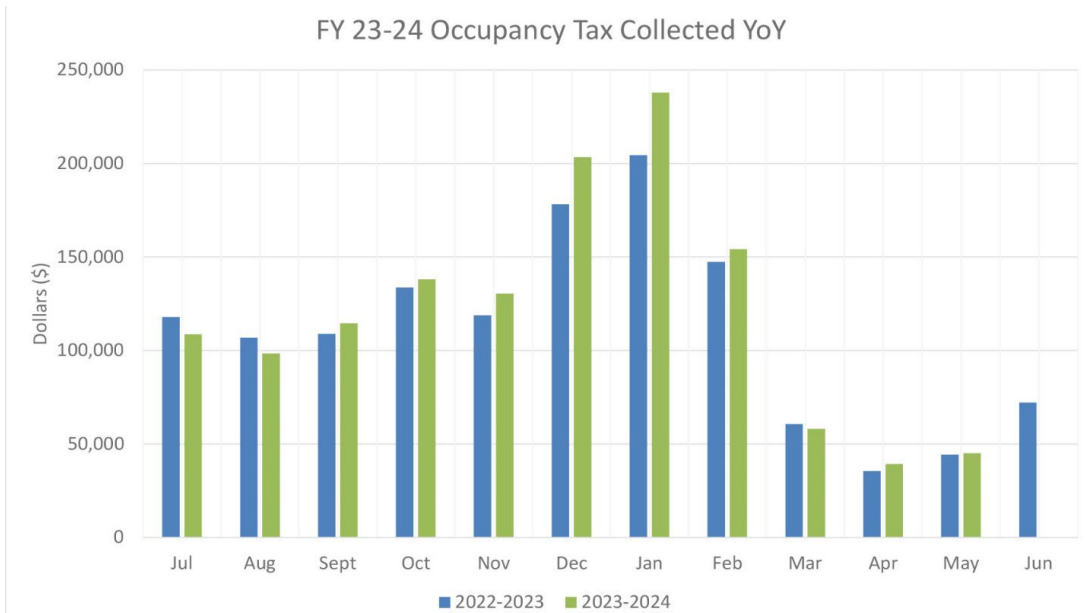
Revenues for Lodging on Beech Mountain for May 2024

\$775,169

May Occupancy Tax Gross Receipts Over Ten Years



FY 23-24 Occupancy Tax Collected YoY





REPORT

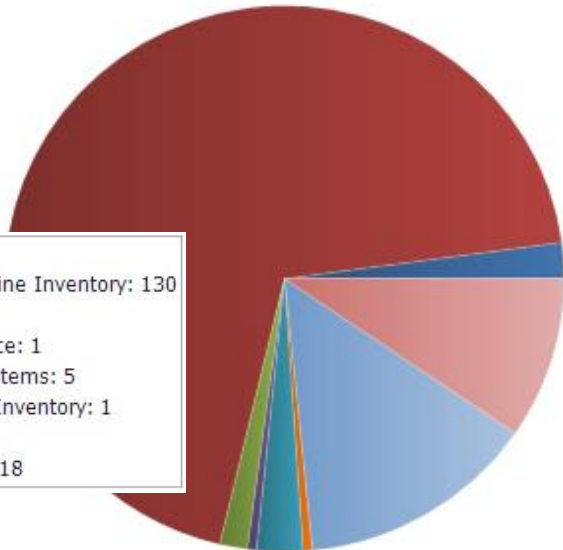
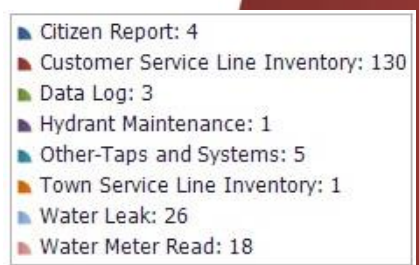
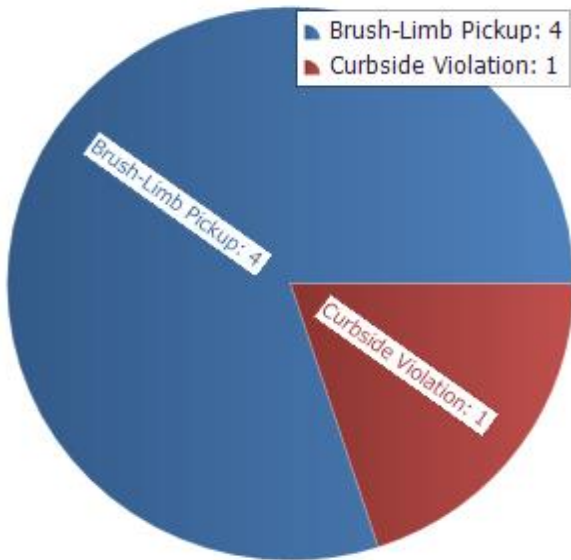
TO: Town Council
FROM: Daniel Davis
DATE: July 9, 2024
SUBJECT: DOI Monthly Report

FOR THE PURPOSE OF:
Monthly Reports for Department of Infrastructure.

SIGNATURES:

Town Manager

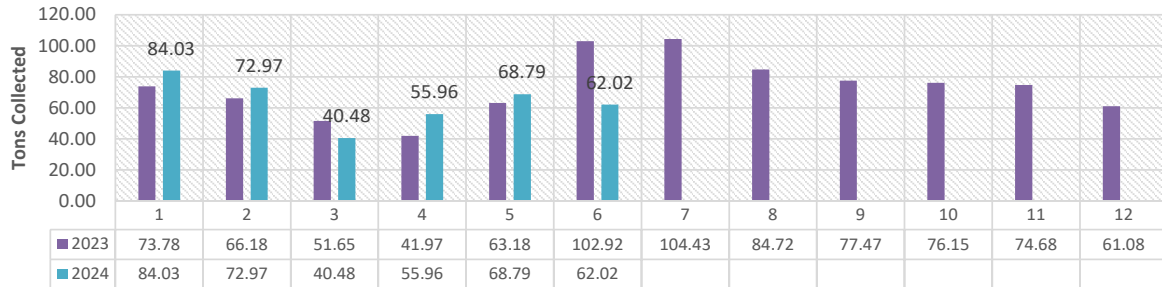
Town Clerk



Sanitation Department
Monthly Report

| 2023 | SOLID WASTE | CONSTRUCTION MATERIAL | RECYCLING | | | | | --ROAD MAINTENANCE-- | | | | | |
|------------|-------------|-----------------------|----------------|-------------------------|-------|----------|-----------|----------------------|-------------------|--------------------|-----------|----------------|----------------|
| | | | RECYCLED METAL | Mixed Paper and Plastic | GLASS | ALUMINUM | CARDBOARD | ROADS GRADED | STABILIZING STONE | POT HOLES REPAIRED | WASH OUTS | DITCHES PULLED | ROADWAYS MOWED |
| JAN | 73.78 | Res. Const. Day | 1.36 | 0.85 | 1.16 | 0.13 | 0.00 | | | | | | |
| FEB | 66.18 | Res. Const. Day | 1.36 | 0.76 | 1.06 | 0.13 | 4.05 | | | | | | |
| MAR | 51.65 | Res. Const. Day | 0.00 | 1.83 | 1.34 | 0.15 | 0.00 | 13 | | 3 | 7 | | |
| APR | 41.97 | Res. Const. Day | 7.23 | 0.92 | 0.96 | 0.18 | 0.00 | 7 | | 5 | 5 | 12 | |
| MAY | 63.18 | Res. Const. Day | 11.50 | 1.27 | 1.02 | 0.22 | 0.00 | 25 | 25 | 20 | 15 | 25 | 8 |
| JUN | 102.92 | Res. Const. Day | 2.25 | 1.71 | 2.31 | 0.40 | 4.79 | 25 | 25 | 15 | 12 | 25 | 8 |
| JUL | 104.43 | Res. Const. Day | 2.00 | 1.68 | 3.43 | 0.60 | 4.03 | 16 | 2 | 16 | 11 | 5 | 8 |
| AUG | 84.72 | Res. Const. Day | 5.05 | 2.16 | 3.36 | 0.41 | 4.04 | 16 | 8 | 8 | 9 | 5 | 8 |
| SEPT | 77.47 | Res. Const. Day | 3.26 | 1.50 | 3.37 | 0.29 | 3.92 | 6 | 9 | 5 | 0 | 0 | 8 |
| OCT | 76.15 | Res. Const. Day | 4.78 | 3.04 | 0.09 | 0.27 | 3.75 | 12 | 0 | 2 | 6 | 0 | 0 |
| NOV | 74.68 | Res. Const. Day | 0.00 | 0.79 | 1.03 | 0.46 | 0.00 | 3 | 2 | 2 | 0 | 0 | 0 |
| DEC | 61.08 | Res. Const. Day | 2.67 | 0.40 | | | 3.65 | | | | | | |
| YTD TOTALS | 878.21 | 0.00 | 41.46 | 16.91 | 19.13 | 3.24 | 28.23 | 123.00 | 71 | 76 | 65 | 72 | 40 |
| 2024 | SOLID WASTE | CONSTRUCTION MATERIAL | RECYCLING | | | | | --ROAD MAINTENANCE-- | | | | | |
| | | | RECYCLED METAL | Mixed Paper and Plastic | GLASS | ALUMINUM | CARDBOARD | ROADS GRADED | STABILIZING STONE | POT HOLES REPAIRED | WASH OUTS | DITCHES PULLED | ROADWAYS MOWED |
| JAN | 84.03 | Res. Const. Day | | 0.29 | 1.32 | 0.25 | 3.68 | | 4.00 | 12.00 | | | |
| FEB | 72.97 | Res. Const. Day | 2.50 | 0.22 | 1.03 | 0.35 | 3.66 | | 2 | | | | |
| MAR | 40.48 | Res. Const. Day | 2.75 | 0.89 | 0.98 | 0.15 | 0.00 | 27 | 14 | | | 6 | |
| APR | 55.96 | Res. Const. Day | 3.17 | 0.58 | 1.00 | 0.29 | 0.00 | 60 | 9 | 2 | 2 | 2 | 24 |
| MAY | 68.79 | Res. Const. Day | 2.42 | 1.76 | 1.42 | 0.31 | 3.79 | 35 | 0 | 0 | 1 | 4 | 49 |
| JUN | 62.02 | Res. Const. Day | 2.19 | 0.72 | 2.20 | 0.55 | 4.19 | 32 | 2 | 0 | 1 | 0 | 59 |
| JUL | | | | | | | | | | | | | |
| AUG | | | | | | | | | | | | | |
| SEPT | | | | | | | | | | | | | |
| OCT | | | | | | | | | | | | | |
| NOV | | | | | | | | | | | | | |
| DEC | | | | | | | | | | | | | |
| YTD TOTALS | | | | | | | | | | | | | |

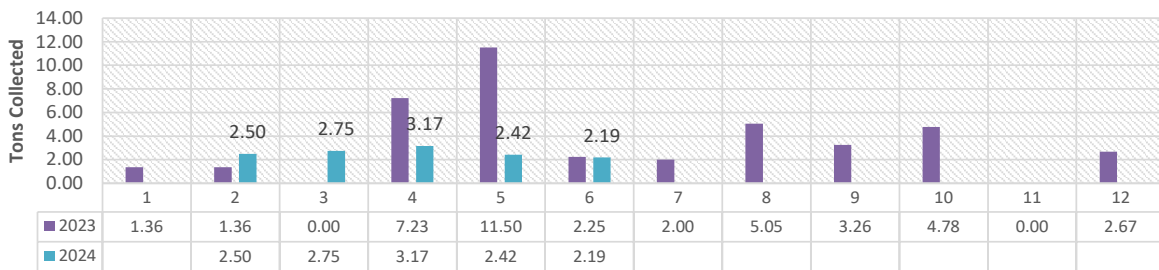
Solid Waste



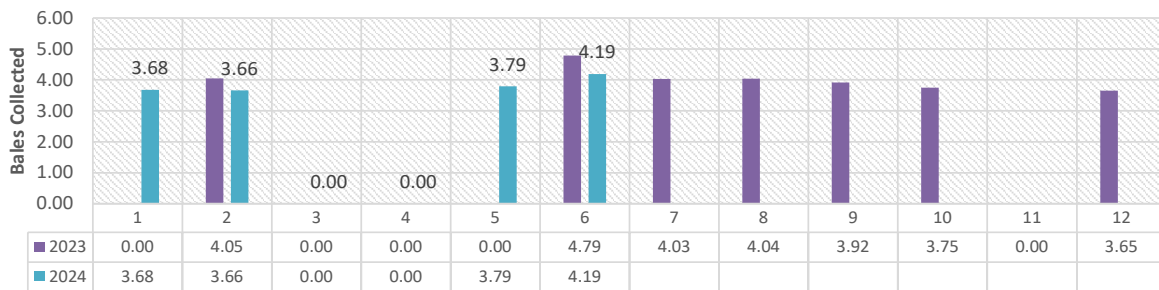
Recycled Paper and Plastic



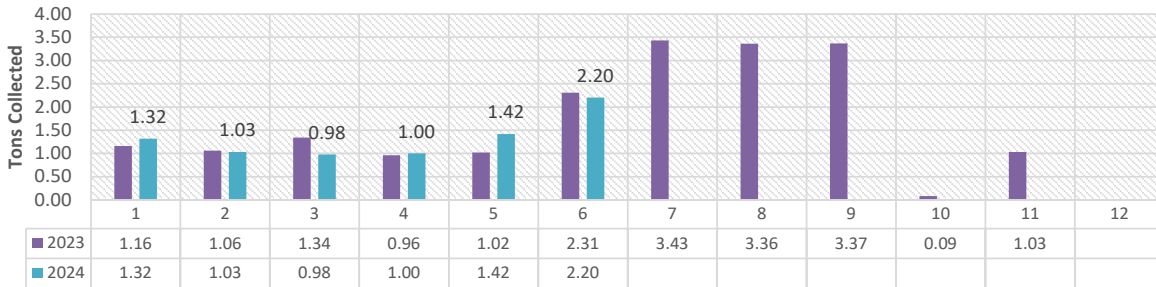
Recycled Metal



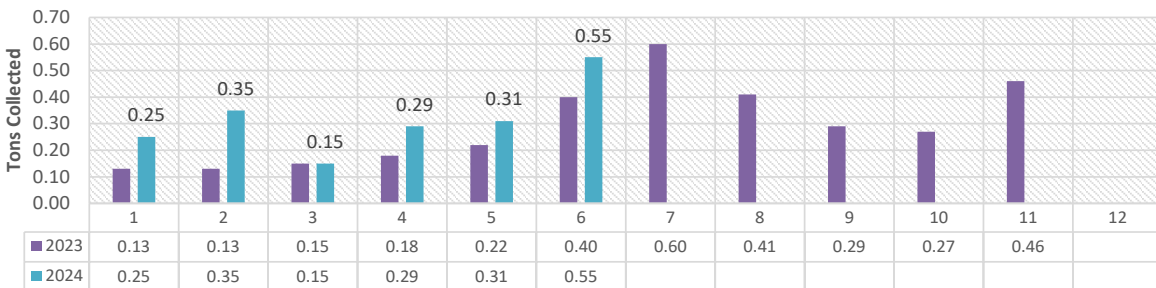
Recycled Cardboard



Recycled Glass



Recycled Aluminum



Monthly Water and Wastewater Treatment Flow Report
Buckey Water Treatment Plant

| | Current Data | Comparison to Previous year |
|---------------------------------|---------------------|------------------------------------|
| | June-24 | June-23 |
| Source Water Withdrawn: | 12.2 MG Total | 12.19 MG Total |
| | 0.406 MGD AVG | 0.406 MGD AVG |
| | 0.512 MGD MAX | 0.512 MGD MAX |
| | 0.311 MGD MIN | 0.31 MGD MIN |
| Finished Water Produced: | 11.8 MG Total | 11.84 MG Total |
| | 0.395 MGD AVG | 0.394 MGD AVG |
| | 0.506 MGD Max | 0.506 MGD Max |
| | 0.278 MGD Min | 0.278 MGD Min |

Pinnacle Well

| | Current Data | Comparison to Previous year |
|------------------------------|---------------------|------------------------------------|
| | June-24 | June-23 |
| Well Water Withdrawn: | 1.003 MG Total | N/A MG Total |
| | 0.033 MGD AVG | N/A MGD AVG |
| | 0.042 MGD MAX | N/A MGD MAX |
| | 0.021 MGD MIN | N/A MGD MIN |

Note: Surface and Well water treatments in full compliance.

Wastewater Treatment

| | Current Data | Comparison to Previous year |
|--------------------------------|---------------------------|------------------------------------|
| | June-24 | June-23 |
| Pond Creek WWTP | 3.178 MG Total | 5.208 MG Total |
| Effluent Flow | 0.106 MGD AVG | 0.168 MGD AVG |
| | 0.010 MGD MIN | 0.090 MGD MIN |
| | 0.170 MGD MAX | 0.470 MGD MAX |
| | 0.400 Permitted Daily Max | 0.400 Permitted Daily Max |
| Grassy Gap WWTP | 0.676 MG Total | 1.519 MG Total |
| Effluent Flow | 0.023 MGD AVG | 0.049 MGD AVG |
| | 0.014 MGD MIN | 0.014 MGD MIN |
| | 0.040 MGD MAX | 0.198 MGD MAX |
| | 0.080 Permitted Daily Max | 0.080 Permitted Daily Max |
| Buckeye Water Treatment | 0.587 MG Total | 0.736 MG Total |
| Waste Process | 0.011 MGD AVG | 0.025 MGD AVG |
| | 0.004 MGD MIN | 0.005 MGD MIN |
| | 0.074 MGD MAX | 0.041 MGD MAX |
| | Permitted Monthly Avg. | Permitted Monthly Avg. |

Note: Buckeye was in full compliance.



REPORT

TO: Town Manager and Town Council
FROM: Sean Royall
DATE: July 9, 2024
SUBJECT: June 2024 Recreation Report

FOR THE PURPOSE OF:

For review by town manager and council

ATTACHED FOR YOUR CONSIDERATION:

June 2024 recreation report

SIGNATURES:

Town Manager

Town Clerk



June 2024 Recreation Report

Facility Report

Finance Report

| | |
|-----------------------------|-------------|
| Total Monthly Revenue | \$15,587.25 |
| Parking Lot Monthly Revenue | \$418.53 |
| Total Recreation Revenue | \$16,005.78 |

Detailed Revenue Totals

Program Registrations \$4,523.00

Memberships \$6,660.00

Facility Reservations \$2,020.00

POS \$2,384.25

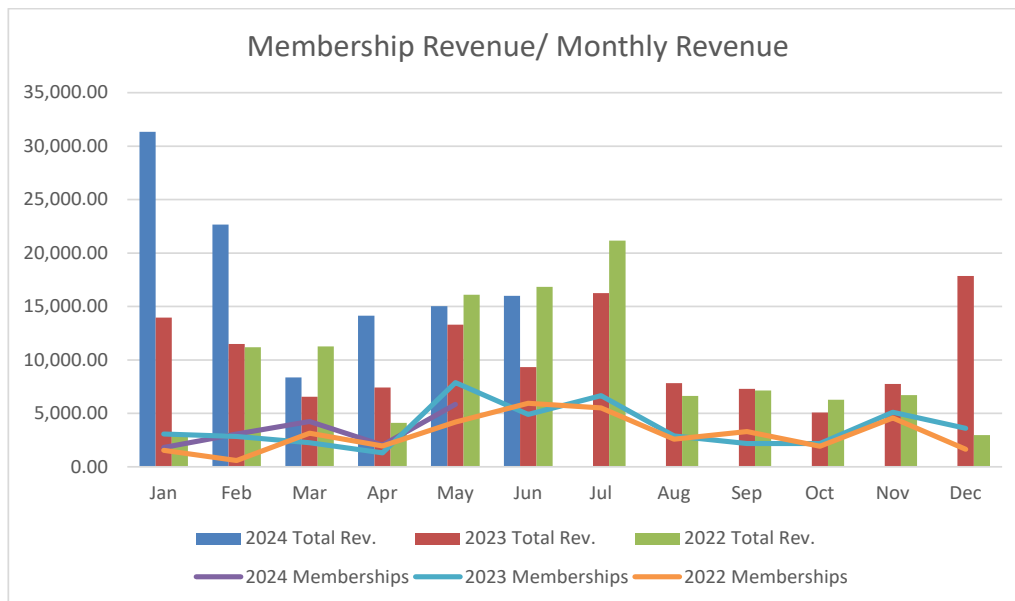
Check-In Report

| | |
|-------------------|-----|
| Member Visits | 945 |
| Non-Member Visits | 113 |

Membership Report

Total Memberships \$

| | | |
|--------------------------|------------------------------|------------------------|
| Family Annual \$3,700.00 | Individual Annual \$1,750.00 | Week Passes \$1,210.00 |
|--------------------------|------------------------------|------------------------|

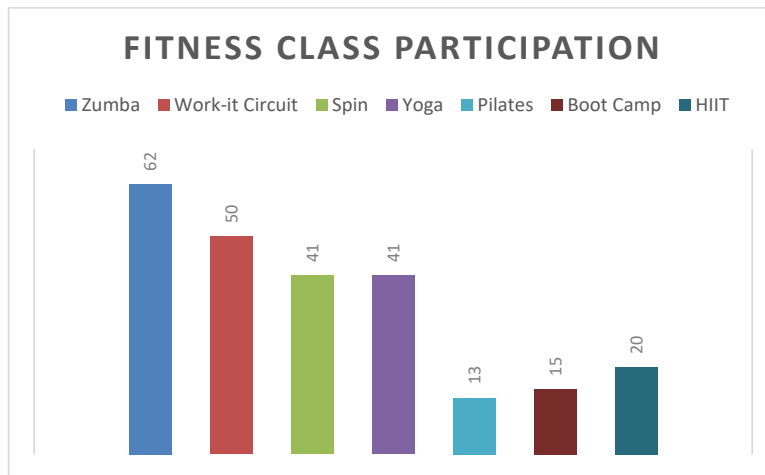


Fitness Report

Participants:

Number of classes offered in the month/ Participants.

| | | |
|-------------------|---|-----|
| Zumba | 6 | 90 |
| Work-it Circuit | 6 | 97 |
| Spin | 6 | 34 |
| Yoga | 5 | 70 |
| Pilates | 3 | 24 |
| Boot Camp | 4 | 27 |
| HIIT | 3 | 15 |
| Silver Sneakers | 3 | 7 |
| Pickleball | 6 | 129 |
| TRX | 3 | 23 |
| Balance | 3 | 11 |
| Personal Training | | 77 |



Programs:

- Fireside Chat
- Salamander Night Hike
- First "Run the Beech" round race was held

Director's Notes:

- Bollard lights to weight room were installed

Respectfully Submitted,
 Sean Royall
 Parks and Recreation Director
 Town of Beech Mountain



REPORT

TO: Town Council

FROM: Preston Yates

DATE: July 9, 2024

SUBJECT: Planning and Inspection Monthly Report 2024-06

FOR THE PURPOSE OF:

Report of monthly activities for the Planning and Inspection Department for June, 2024.

SIGNATURES:

Town Manager

Town Clerk

TOWN OF BEECH MOUNTAIN
PLANNING AND INSPECTIONS MONTHLY REPORT
 June-2024

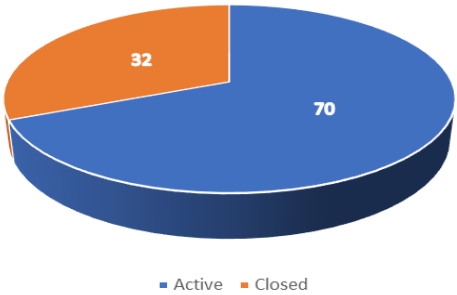
Summary and Highlights

- Building:**
 Permit issuance remains well above average and only slightly lower than June 2023
 Inspections remain well above average and are consistent with 2023
- Planning Board:**
 Planning Board met to discuss text amendments to § 154.141 Kitchens & Guest Suites
 Planning Board approved preliminary text amendments to be formalized for final approval
- Board of Adjustment:**
 Board of Adjustment met June 2, to consider a setback variance request
 Board of Adjustment approved a side setback variance for 159 W Blueberry Lane
- GIS/Mapping:**
 Database maintenance and consolidation underway to improve data management
- Census and Demographics:**
 Census Building Permits Survey (BPS) completed
 Preparing demographic and permit information to submit to NC OSBM State Demographer
- Training:**
 New Code Official/Building Inspector initiated state-required training and certification
- Other:**

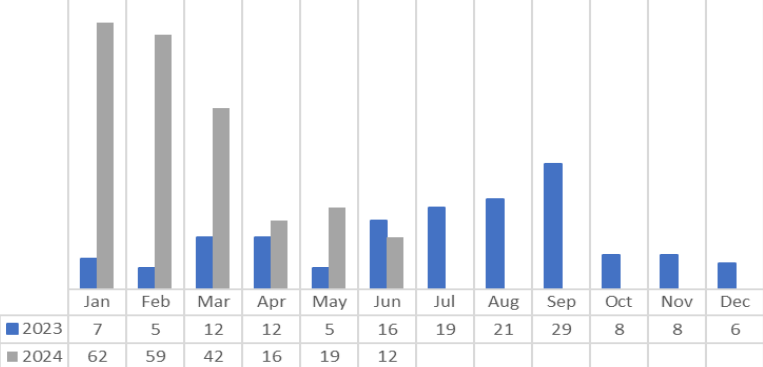
CODE ENFORCEMENT

Monthly and Quarterly Case Counts

Active and Closed Code Cases
 Apr 2024 - Jun 2024



CODE ENFORCEMENT CASE COUNTS



Code Enforcement:
 13 Trash Enclosure Violations issued for April - June quarter
 57 Other code violations issued for same period
 32 Code cases closed out during this same time period

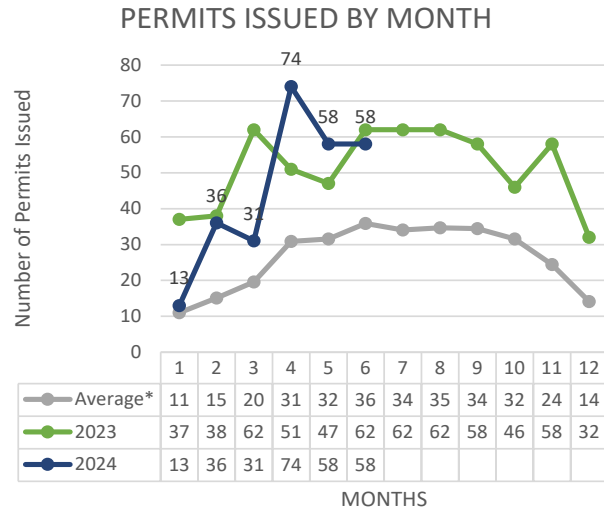
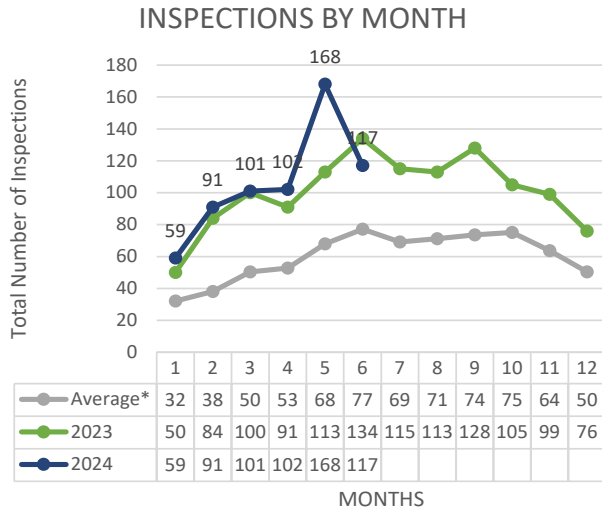
TOWN OF BEECH MOUNTAIN
Monthly Report
Planning and Inspections Department
June-2024

1. Number of Inspections

| | This Month | Last Month | Same Month Last Year | This Fiscal Year to Date | Last Fiscal Year to Date | Calendar Year to Date |
|-----------------|------------|------------|----------------------|--------------------------|--------------------------|-----------------------|
| Building | 43 | 65 | 45 | 473 | 393 | 443 |
| Electrical | 24 | 34 | 29 | 261 | 207 | 245 |
| Plumbing | 18 | 28 | 12 | 177 | 124 | 151 |
| Htg/Air & Misc. | 32 | 41 | 27 | 363 | 291 | 369 |

2. Permits Issued

| | | | | | | |
|-------------|--------------|--------------|--------------|---------------|---------------|---------------|
| No. Issued | 58 | 58 | 47 | 588 | 612 | 615 |
| Value | \$ 1,411,314 | \$ 948,989 | \$ 320,969 | \$ 16,331,208 | \$ 20,358,145 | \$ 20,468,168 |
| Permit Fees | \$ 46,152.10 | \$ 22,383.50 | \$ 15,479.64 | \$ 506,047.80 | \$ 606,615.08 | \$ 543,056.85 |



*NOTE: Average Inspections and Permits are calculated based on a running average since April 2009

3. Nature of Building Permits

| # of Permits | Type | Address | Total Fees | Valuation | New Bldgs FY to Date | New Bldgs Last FY |
|--------------|-------------------|---------|--------------|--------------|----------------------|-------------------|
| 3 | New Single Family | | \$ 33,852.60 | \$ 875,000 | 31 | 35 |
| | New Multi-Family | | | | 0 | 0 |
| | New Commercial | | | | 0 | 0 |
| 55 | Other | Various | \$ 12,299.50 | \$ 536,314 | | |
| 58 | | | \$ 46,152.10 | \$ 1,411,314 | | |