



AGENDA
Regular Town Council
Tuesday, August 9, 2022
Council Chambers 4:00 PM

	Page
1. CALL TO ORDER	
2. ADOPTION OF AGENDA	
3. INVOCATION- CYCLONE DEWEY BRETT	
4. PLEDGE OF ALLEGIANCE	
5. PUBLIC COMMENT	
6. CONSENT AGENDA	
6.1. Adoption of Minutes	3 - 11
Regular Town Council - 12 Jul 2022 - Minutes - Pdf	
6.2. Acceptance for the Revised State SRP Loan	13 - 19
Approve Resolution	
Output Document (Staff Report - 0685) - Pdf	
6.3. Fee Schedule Amendment	21 - 22
Approve	
Output Document (Staff Report - 0686) - Pdf	
7. OLD BUSINESS	
7.1. Emerald Water Tank Painting	23 - 29
Staff recommends approval of the request	
Output Document (Staff Report - 0693) - Pdf	
8. NEW BUSINESS	
8.1. Resolution to adopt the High Country Regional Hazard Mitigation Plan	31 - 34
Output Document (Staff Report - 0683) - Pdf	
8.2. Call for Public Hearing: Outdoor Amusement, Recreation, & Entertainment	35
Output Document (Staff Report - 0691) - Pdf	
8.3. Creation of the American Rescue Plan Special Revenue Fund	37 - 38
Output Document (Staff Report - 0695) - Pdf	
9. TOWN MANAGER AND STAFF REPORTS	

9.1.	Budget and Finance Report for June 2022	39 - 43
	Review	
	Output Document (Staff Report - 0684) - Pdf	
9.2.	Police Department Monthly Report	45 - 47
	Output Document (Staff Report - 0688) - Pdf	
9.3.	DOI Report July 2022	49 - 60
	Output Document (Staff Report - 0689) - Pdf	
9.4.	Fire Department Monthly Report	61 - 62
	Output Document (Staff Report - 0687) - Pdf	
9.5.	July Recreation Report 2022	63 - 68
	Output Document (Staff Report - 0692) - Pdf	
9.6.	TDA August Report	69 - 72
	Output Document (Staff Report - 0694) - Pdf	
9.7.	Planning and Inspections Report 2022-07	73 - 75
	Output Document (Staff Report - 0690) - Pdf	
10.	TOWN COUNCIL COMMENTS	
11.	ADJOURNMENT	



MINUTES

Regular Town Council Meeting

4:00 PM - Tuesday, July 12, 2022
Council Chambers

The Regular Town Council of the Town of Beech Mountain was called to order on Tuesday, July 12, 2022, at 4:00 PM, in the Council Chambers, with the following members present:

COUNCIL PRESENT: Mayor Barry Kaufman
Vice Mayor Jimmie Accardi
Councilmember Weidner Abernethy
Councilmember Kelly Melang
Councilmember Erin Gonyea

COUNCIL EXCUSED:

STAFF PRESENT: Attorney Stacy Eggers, IV
Town Manager Bob Pudney
Town Clerk Tamara Mercer
Director of Special Projects Riley Hatch

1. CALL TO ORDER

2. ADOPTION OF AGENDA

2.1. Mayor Kaufman requested a motion to adopt the agenda.

Motion

Kelly Melang made a motion to adopt the agenda and Jimmie Accardi seconded the motion. CARRIED. unanimously.

3. INVOCATION- CYCLONE BRETT

4. PLEDGE OF ALLEGIANCE

5. FEATURED LOCAL BUSINESS- HAMMER IN HAND CONSTRUCTION, TUCKER ROSENBUSCH

5.1. Mr. Tucker Rosenbusch owner of Hammer In Hand Construction, noted that upon his return to Beech Mountain he started his new business, prior he has lived here for 22 years. Mr. Rosenbusch is a second-generation Beech Mountain resident, serving on the Ski Patrol at the Resort and recently joined

the Volunteer Fire Department. He is happy living and working in Beech Mountain and to give back to our community.

6. VICE MAYOR'S ADDRESS TO THE COMMUNITY

- 6.1.** Vice Mayor Accardi prepared a statement to address the general public at the regular meeting. He said the purpose of this statement is to address the hurtful rumor mills, dispel any misinformation or alarms, and speak on what he stands for as a Town Council Member.

Mr. Accardi addressed the questions as to where he lives and said he was born and raised on Beech Mountain. Attended Valle Crucis Elementary School, Watauga High School, and graduated from Appalachian State University. After graduation, he moved to Klonteska, which is in the town limits of Beech Mountain. He then purchased a condo at the Pinnacle Inn, where he and his mother, and fiancé McKenzie resided for a time. The property is located in the town limits. When he and McKenzie learned they were having a baby boy, they moved above the Brick Oven, since they needed more room. The Brick Oven is in the town limits and where he currently lives.

The residence at the Brick Oven happens to be where his mother and father raised himself, his brother, and sister. The address is 402 Beech Mountain Parkway. For the record Vice Mayor Accardi said his driver's license and voter registration is listed as 402 Beech Mountain Parkway.

Vice Mayor Accardi next addressed the TDA grants and funding. Mr. Accardi noted that the TDA receives occupancy taxes from visitors. It does not come from the General Fund. Through the TDA Board's grant awards process, businesses can get help to further improve the curbside appeal of their businesses, which improves the entire mountain. This is a tool that any business owner can apply for by submitting an application. Every business is highly encouraged to do so.

He said there has been misinformation about the properties on Beech Mountain which he owns. In the chain of emails that were sent out, it is misleading to only list selective properties. They failed to mention the other properties which Vice Mayor Accardi owns on Beech Mountain. Those that he also has to pay property taxes on. For clarification, his last tax period payment to the Town of Beech Mountain was \$10,697.86. The payment to Avery County was \$8,542.90, for a total of \$19,240.76 paid in taxes.

The emails and social media incorrectly stated that he lives in Woodland Hills, not the correct name, the subdivision is called Woodland Meadows. His father and Vice Mayor Accardi share the same name. The house that's being talked about on social media is the house that his father and mother built 22-years ago. After three years of construction, this became their family home. This is where Mr. Accardi senior resides. The home is not 8,000+ square feet.

Mr. Accardi noted that to appeal a residential or commercial re-evaluation one must contact the county to be educated on how tax re-evaluation works.

The Town of Beech Mountain has nothing to do with assessed tax values on residential and commercial properties.

Vice Mayor said there is misconduct with social media, emails, and boundaries in regard to social media and his business. He said he will not engage nor respond to nasty comments such as being called a bastard, being called disgusting, a scoundrel, being told to resign. That all may not sound like it hurts, but when you are the one being targeted it does. It is unnecessary when it comes to performing Town Council duties in the town.

He said this type of harassment crosses the line when it comes to people coming after McKenzie, his fiancé, his family, and the employees. For example, McKenzie was approached multiple times being questioned where she lives and who their baby will live with. Not to mention constantly being attacked by social media trolls every day. And some 'Customers' came in on a mission to harass the employees and question them. Someone actually said, "where does he (Jimmie) actually live" and "can you show me" the young lady working was borderline creeped out by the older gentleman who asked her this.

Vice Mayor Accardi said people with problems with a policy decision by Council, should approach him in person, call his cell phone, talk directly or just continue to hide behind the keyboard, but do not approach his pregnant fiancé, family, or the employees of the business.

Vice Mayor Accardi said that for the duration of his term on Town Council, he will work on fine tuning this year's budget and to save tax dollars. He will focus on amending this year's budget, revisiting certain items, and to have a more aggressive fiscal responsibility for items such as capital improvements. Not the employee cost of living (COLA), this should not be a discussion as the Town is keeping up with inflation and competing against the private sector with the recruiting of our Town employees. The town employees are the backbone of our Town.

What Vice Mayor Accardi hopes to see omitted from the 2022-2023 fiscal year budget is the \$800,000 Town Hall expansion project which is funded half through the TDA, and half through the General Fund. He hopes to earn the other council members' support as one of the first items to address and postpone the project.

He noted that his vision has been too narrow. It is not the people who said mean and nasty things on emails and social media, it is the people that approached him as a citizen that made all the difference to help broaden his vision. Moving forward, if it is possible to revisit the tax millage rate, he would like to reconsider the vote and adjust the tax millage rate for all property owners on Beech Mountain. Regardless, if this is possible this year or not, his new mission for the duration of his term is to lower the budget and tax millage rate.

Vice Mayor Accardi said he is not a polished politician; he is a businessman. He will work even harder to reduce the budget and to reduce the tax millage rate. Vice Mayor Accardi added for further clarification, or details

regarding this statement, please call, or speak with him directly for more information.

7. PUBLIC COMMENT

7.1. Mr. Mitch Muley of 3441 South Beech Mountain Parkway, was opposed to the tax millage rate as it has doubled his taxes and places an unfair burden on the taxpayers. He disagreed with the employee COLA in the budget. Mr. Muley worked in civil service and some years, he received nothing. He was concerned with zoning issues around town such as the gym walls next to Klonteska. He questioned the signage regulations as there are too many signs. He was not against commercial signage, but they need to be tasteful, and rules should be in place. The dumpsters are ugly and Mr. Muley was not in favor of the Solid Waste Ordinance passed in 2021. The newly implemented procedures at the Convenience Center does not allow Klonteska residents to use the facility. He suggested the town look at Republic Service commercial garbage collection agreement as the dumpsters are unsightly. He reiterated he is against the solid waste ordinance. The new parking lot is not used in the summer. There needs to be crosswalks and sidewalks along Beech Mountain Parkway for safety and to keep the town peaceful.

Mr. Brian Coggin of 497 St. Andrews Road recounted his history of moving here. His residential property was assessed at \$460,000 and he bought the house for \$90,000 years ago. He is concerned as his tax rate more than doubled. He has a petition with 200 signatures against the tax rate. Signatures of those homeowners who cannot vote due to this is their second home or the house was inherited. Mr. Coggin was in favor of voting on a new budget and not the adopted budget.

Mr. Robert McMicheal of 710 Pine Ridge Road, said the citizens are experiencing economic shocks with gas prices, groceries, and tax bills. He said there should be a new discussion on the budget and for there to be a citizens' budget forum.

Dr. Murray Miller of 107 Golfview Road thanked the Council for their support and authorization regarding the new EMS Station. He said the Mountain Ambulance non-profit is made up of our volunteers in the Fire Department still works with the contractors at the EMS Station. The First Responder unit needs to replace the old ambulance. The cost estimate is \$300,000. The non-profit will look to fundraising from the community. Dr. Murray said he is a nonvoting taxpayer and expressed his support of the budget. He is asking all property owners to support, the Beech Mountain Ambulance and Healthcare Foundation. Dr. Murray has pledged \$100,000 towards a new ambulance and he encouraged the community to participate.

Ms. Christy Bonestell of 110 Overbrook trail, addressed the Town's rumor situation. She said no-one wants to pay taxes, but she disagreed with the treatment of some council members and town staff. Ms. Bonestell disagreed with the on-line community's name calling and rumors, so she encouraged citizens to participate in town business to understand the issues or volunteer on a board, group or committee.

Ms. Lynn Bernstein of 304 Lake Ledge Road thanked council for their service, and she offered advice to increase communications from the Town to the public via social media and educate the community regarding town business. She said there is a lack of support for the community. She is in favor of a lowered or reassessed tax rate.

Ms. Dava Lipsky of 102 Ladybug Lane, said she has been coming here for 40 years during the summers. She was not in favor of the dumpsters and the signs on the dumpsters. There should be wooden fencing and landscaping as the blue dumpster is an eyesore. Ms. Lipsky was in favor of new regulations and changing the ordinance.

Ms. Maggie Taylor of 426 Charter Hills Road said she also lived at the Pinnacle Inn, recounted her history on Beech Mountain. Ms. Taylor said she is on a fixed income, and she volunteers with reading programs and donates books. She questioned if the tax increase was due to the water reservoir project, combining the two lakes. Ms. Taylor thanked Council for supporting the EMS Station.

Mr. Mike Murgio of 101 Pinnacle Ridge Road said he was pained to hear that there are personal attacks on-line. The dumpsters are horrible. The EMS Station is great addition. He was not opposed to raising salaries. Mr. Murgio suggested there be a budget committee of citizens and for the ideas and input to be from citizens not staff. He suggested the town start budget process in August. Mr. Murgio disagreed with the 60% reserves. He said other towns have as little as a 1% reserve. Beech Mountain's reserve is too high and that is why the tax rate is so high and makes no sense. Projects should be funded long-term, over five to ten years and he disagreed with the process of funding capital improvements in the budget as front end loaded. He said the town should spread the financing out over years.

Mayor Kaufman closed the public comment portion of the meeting.

7.2.

8. CONSENT AGENDA

- 8.1. Adoption of Minutes
- 8.2. Resolution of Acceptance State of North Carolina ARPA Funds

Mayor Kaufman requested a motion to adopt the consent agenda items.

Motion

Kelly Melang made a motion to approve the items on the consent agenda consisting of: regular meeting minutes of June 14, 2022, and Res. No. 2022-08 Accept American Rescue Plan Funds Granted by N.C. State for \$1,000,000.00 and Weidner Abernethy seconded the motion. CARRIED. unanimously.

9. NEW BUSINESS

9.1. Capital Budget Ordinance No. 2022-05

Mayor Kaufman requested a motion to accept the Capital Budget Ordinance No. 2022-05.

Motion

Weidner Abernethy made a motion to approve Capital Budget Ord. No. 2022-05 for 2022 Water Service Line Replacement Project No. SRP-D-ARP-0089 and Kelly Melang seconded the motion. CARRIED. unanimously.

10. TOWN MANAGER AND STAFF REPORTS

10.1. Town Manager's Report

Mr. Pudney said that Governor Cooper's Office will announce on August 15th at 5:00 p.m. that the State of Emergency under COVID-19 ends for North Carolina.

Local House Bill 1044 moved through the legislation short session in Raleigh, which included the de-annexation request for the six Beech Mountain parcels. The bill added another six parcels which the town objected to, those were removed, and the original six parcels passed for de-annexation out of the town limits. House Bill 1158 regarding protected local municipal tree regulations has stalled in committee. We will try again in the next legislative session.

The Town held the EMS Station dedication ceremony on June 25th. In the first 45-days of operation, the EMS Station has reduced the average emergency response time to 7.21 minutes.

The Bark Park improvements project is nearing completion, we have installed new fencing and gates, new benches and added shade structures. The parking lot sealed and striped. Mr. Pudney thanked the TDA for support and funding.

Mr. Pudney reviewed the potable water projects such as the raw water well #1 on Pinnacle Ridge, which is viable, and a contract bid opening will occur July 28th. The Town encourages water conservation as we move to low lake levels. Water treatment is utilizing the wells such as at Shane Park. There are higher manganese levels, so the treatment plant compensates for that. State water project grants will be awarded, and the town looks to receive the four-million-dollar grant (\$4,000,000.00) and a four-hundred-thousand-dollar grant (\$400,000). The final legislative vote is on Thursday.

The 15-million-dollar BRIC (Building Resilient Infrastructure and Communities) grant will be decided this month, which looks promising for the Lake Coffey/ Lake Santis water reservoir project.

Mr. Pudney presented the Solid Waste report, noting the six-month trend wherein solid waste was reduced by 334-tons which equals \$20,000 cost savings in tipping fees plus time and material to collect and dispose of refuse.

He also noted the report on page 52 for a record 83 building permits issued this month. Parks and Recreation revenues up for the month at \$16,800. We see those increasing revenues trending, while the TDA reports revenues are leveling off. While we are substantially higher than pre-pandemic, this is likely the new normal for occupancy on the mountain.

The Planning Department is working on proposing zoning amendments in the Code relating to amusements. The issue is going to the Planning Board this month and to Council in August for a requested Public Hearing in September.

The Mountain Ambulance Foundation is fund raising for a replacement medical response vehicle at approximately \$300,000.00. The effort is spear-headed by Dr. Murray Miller.

There is a request to repaint the Emerald water tank at Emerald Mountain, Inc., who would fund the expense. There was a discussion regarding repainting the water tank and different shades of green were submitted. Councilmember Abernethy believed the tank color should remain consistent, and Vice Mayor Accardi and Councilmember Gonyea said it warrants more discussion. Mayor Kaufman noted the subject should be tabled for further discussion. Mr. Carter Leidy was present and requested a decision before Autumn at Oz as the green color is more aesthetically appealing. There was discussion as to ownership and easements and Mr. Pudney stated we would look into surveys and easements with the Attorney's Office and bring the information before Council in August.

- 10.2. Budget and Finance Report for May 2022
- 10.3. FY 2022 Budget Adjustment
- 10.4. Fire Department Monthly Report
- 10.5. Police Department Monthly Report
- 10.6. DOI July 2022 Report
- 10.7. June 2022 Recreation Report
- 10.8. Planning & Inspections Report 2022-06
- 10.9. TDA Report July 2022

11. TOWN COUNCIL COMMENTS

- 11.1. Councilmember Melang inquired about the recycling procedure from taking the Convenience Center recycle materials to Watauga and Mr. Pudney said it is not completed, but we will still take the mixed load to Watauga County. Councilmember Melang trusts staff to estimate the costs for budgeting and people need a reason to come to Beech Mountain. She encouraged people to run for office next year.

Councilmember Abernethy asked the attorney about the budget process regarding changing the millage rate, to which Attorney Eggers stated the Annual Budget should be adopted by Council no later than July 1st every year. As the budget is adopted and is set, he would have to research State Statute and parliamentary procedure regarding changing the millage rate. A majority of council members may reconsider it, but we need to remain in compliance with the department of revenue. Councilmember Abernethy wishes to revisit the rate as he was in favor of .63 cents.

Mr. Pudney answered questions regarding the zoning and regulations for landscaping and Ferris wheels, which the Planning Board and zoning official are addressing. The multi-use Forked Trail is in progress as we work on the easements. The greenspace at the old dump/ recycle center will install more landscaping and trees. Councilmember Abernethy noted the new EMS Station will help the Resort Ski Patrol with accidents as we reduce response rate from 45-minutes to about 7-minutes and we should go back to recording the work sessions and budget meetings.

Councilmember Gonyea thanked the citizens and positive comments correcting misinformation. She disagreed with mean spirited and hurtful rumors about council members and also her personal life. Councilmember Gonyea has been on Beech Mountain since 1999 and she returns her council member money stipend back to the town since serving on council. The town projects have improved the town. The town looks better via improvements, landscaping, growth, and development. There are five scheduled budget meetings, which are scheduled throughout the year. They are posted and advertised, and one can watch the meetings in archives.

Vice Mayor Accardi inquired into the Town Hall/ Visitor Center expansion project, to which the Mayor said it is planned during a two-year period. Councilmember Abernethy inquired about cutting costs such as evaluating the need for a recycle center.

Mayor Kaufman said there is a fine if the dumpsters do not include enclosures, to which Mr. Pudney answered the fine is \$100 a day. The commercial dumpster is required to include a fencing enclosure as the dumpsters should be covered.

Mayor Kaufman reiterated the annual budget meeting work sessions and meeting procedures and processes for attaining consensus for council members goals and project lists. Town projects are funded through revenues from permitting and TDA occupancy taxes and/ or sales taxes. The projects and goals are reassessed every year and again next year. The town has boards, and committees and openings occur, and he encouraged citizens to submit applications to serve. The Council welcomes emails, phone calls, and suggestions. Local government is transparent, meetings are open to the public, and can be viewed on-line. Elections will be held in eighteen-months. In the last election, the council members ran unopposed stated Mayor Kaufman.

12. ADJOURNMENT

12.1. There being no further business, Mayor Kaufman requested a motion to adjourn at 5:30 p.m.

Note: the minutes are not a verbatim recording of the proceedings.

Motion

Kelly Melang made a motion to adjourn the meeting and Erin Gonyea seconded the motion. CARRIED. unanimously.

Town Clerk

Mayor, Town of Beech Mountain



RESOLUTION

TO: Beech Mountain Town Council
FROM: Steve Smith
DATE: August 9, 2022
SUBJECT: Acceptance for the Revised State SRP Loan

FOR THE PURPOSE OF:

Resolution for the acceptance of the SRP loan increase. The town requested additional funds in order to cover project change orders due to discovery of actual system size.

ATTACHED FOR YOUR CONSIDERATION:

Resolution of Acceptance
Division of Water Infrastructure, NCDEQ Letter of Award
Funding Offer

STAFF RECOMMENDATION:

Approve Resolution

SIGNATURES:

Town Manager

Town Clerk



Resolution # 2022-10

Town of Beech Mountain
North Carolina

Date: 8/9/2022

**RESOLUTION BY THE TOWN COUNCIL
OF THE TOWN OF BEECH MOUNTAIN, NORTH CAROLINA
ACCEPTING THE STATE SRP LOAN INCREASE FOR THE 2018 WATER SYSTEM
REHABILITATION PROJECT
(DWI Project No. H-SRP-D-17-0126)**

WHEREAS, the North Carolina Clean Water Revolving Loan and Grant Act of 1987 has authorized the making of loans and grants to aid eligible units of government in financing the cost of construction of wastewater treatment works, wastewater collection systems, and water supply systems, water conservation projects, and

WHEREAS, the North Carolina Department of Environmental Quality has offered a State SRP loan **increase** in the amount of **\$354,107 (total loan offer of \$2,094,107)** for the construction of the **2018 Water System Rehabilitation Project (DWI Project No. H-SRP-D-17-0126)**, and

WHEREAS, the Town of Beech Mountain intends to construct said project in accordance with the approved plans and specifications,

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BEECH MOUNTAIN,

That the Town of Beech Mountain does hereby accept the State SRP loan **increase of \$354,107.**

That the Town of Beech Mountain does hereby give assurance to the North Carolina Department of Environmental Quality that all items specified in the loan offer, Section II - Assurances will be adhered to.

That Bob Pudney, Town Manager, and successors so titled, is hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with such loan offer for the project; to make the assurances as contained above; and to execute such other documents as may be required in connection with the loan offer.

That the Town of Beech Mountain has substantially complied or will substantially comply with all Federal, State and local laws, rules, regulations, and ordinances applicable to the project and to Federal and State grants and loans pertaining thereto.

Adopted this the 9th day of August 2022 at Beech Mountain, North Carolina.

Barry Kaufman, Mayor

ATTEST:

Tamara Mercer, Town Clerk

(Seal)

ROY COOPER
Governor
ELIZABETH S. BISER
Secretary
SHADI ESKAF
Director



NORTH CAROLINA
Environmental Quality

July 14, 2022

Mr. Robert Pudney, Town Manager
Town of Beech Mountain
403 Beech Mountain Parkway
Beech Mountain, NC 28604

SUBJECT: Acceptance for Revised State SRP
Loan
DWI Project No. H-SRP-D-17-0126
Water System Rehabilitation Project
Beech Mountain, NC

Dear Mr. Pudney:

The Town of Beech Mountain has been approved for a revised State (SRP) loan from the Water Infrastructure Fund in the amount of **\$2,094,107**. This project may be funded with bond proceeds pursuant to S.L. 2015-280. Therefore, the applicant must adhere to the Division's procedures for federal tax compliance. Accordingly, enclosed are two (2) copies of an offer-and-acceptance document, extending a revised State Reserve Loan totaling the amount of \$2,094,107. This offer is made by the Division of Water Infrastructure (DWI), subject to the assurances and conditions set forth in the enclosed offer-and-acceptance document. Funds will not be disbursed unless this offer is accepted.

Priority for obtaining this State Funding was based on the entire scope of this project. *Therefore, Town must complete the project as defined in their application for funding.*

Upon your acceptance, please submit the following items to Mark Hubbard, Division of Water Infrastructure (DWI), 1633 Mail Service Center, Raleigh, North Carolina 27699-1633, within forty-five (45) days of receipt of this offer:

1. A resolution (sample copy attached), adopted by the governing body, accepting the offer, and making the applicable assurances contained therein;



North Carolina Department of Environmental Quality | Division of Water Infrastructure
512 N. Salisbury Street | 1633 Mail Service Center | Raleigh, North Carolina 27699-1633
919.707.9160

2. One (1) copy of the **REVISED** offer-and-acceptance document, executed by the Authorized Representative for the project, along with the signed “Standard Conditions and Assurances for State Projects”. **Please retain the second copy for your files.**

Please note the attached invoice for the closing fee for the additional funding amount included in this revised loan offer. The closing fee should be returned with the invoice to the named recipient on the invoice. This is required prior to additional reimbursements.

On behalf of the Department of Environmental Quality, I am pleased to extend this revised offer of State Loan funds, made available by the North Carolina Water Infrastructure Fund. Should you have any questions concerning this offer of funding, or any of the stipulations outlined in this letter, please contact Mark Hubbard, DWI’s Grant Management Unit Supervisor, at 919.707.9162.

Sincerely,


Shadi Eskaf, Director
Division of Water Infrastructure, NCDEQ

Enclosures: Offer-and-Acceptance Document (2 copies)
Resolution by Applicant’s Governing Body to Accept an Offer of Funding
Closing Fee Invoice for Additional Loan Funding

CC: Benjamin B. Thomas, PE, West Consultants, PLLC, Morganton, NC
Pam Whitley
Teresa Tripp
Jennifer House
FILE: SRP Funding Commitment



North Carolina Department of Environmental Quality | Division of Water Infrastructure
512 N. Salisbury Street | 1633 Mail Service Center | Raleigh, North Carolina 27699-1633
919.707.9160

**STATE OF NORTH CAROLINA
DEPARTMENT OF ENVIRONMENTAL QUALITY
DIVISION OF WATER INFRASTRUCTURE**

Funding Offer and Acceptance

Legal Name and Address of Award Recipient

Project Number: H-SRP-D-17-0126

Town of Beech Mountain
403 Beech Mountain Parkway
Beech Mountain, North Carolina 28604

Drinking Water	<input checked="" type="checkbox"/>	Additional Amount for	Previous Total	Total Offered
Wastewater	<input type="checkbox"/>	Funding Increases		
State Revolving Fund (SRF)	<input type="checkbox"/>			
State Reserve Loan (SRP)	<input checked="" type="checkbox"/>	\$354,107	\$1,740,000	\$2,094,107
State Reserve Grant (SRP)	<input type="checkbox"/>			
State Emergency Loan (SEL)	<input type="checkbox"/>			
Asset Inventory & Assessment Grant (AIA)	<input type="checkbox"/>			
Merger/Regionalization Feasibility Grant (MRF)	<input type="checkbox"/>			

Project Description:

2018 Water System Rehabilitation Project:
Replacement of approximately 17,300 LF of 2-inch
to 4-inch water line with 6-inch waterline.

Total Financial Assistance Offer: **\$ 2,094,107**
Total Project Cost: **\$ 2,094,107**
Estimated Closing Fee*: **\$ 41,882**

For Loans

Principal Forgiveness: **\$0**
Interest Rate: **1.82% Per Annum**
Maximum Loan Term: **20 Years**

**Estimate closing fee calculated based on grant and loan amount.*

Pursuant to North Carolina General Statute 159G:

- The applicant is eligible under Federal and State law,
- The project is eligible under Federal and State law, and
- The project has been approved by the Department of Environmental Quality as having sufficient priority to receive financial assistance,

The Department of Environmental Quality, acting on behalf of the State of North Carolina, hereby offers the financial assistance described in this document.

For The State of North Carolina: **Shadi Eskaf, Director, Division of Water Infrastructure**
North Carolina Department of Environmental Quality

..... Signature Date
--------------------	---------------

On Behalf of: **Town of Beech Mountain**
Name of Representative in Resolution: _____
Title (Type or Print): _____

I, the undersigned, being duly authorized to take such action, as evidenced by the attached CERTIFIED COPY OF AUTHORIZATION BY THE APPLICANT'S GOVERNING BODY, do hereby accept this Financial Award Offer and will comply with the Assurances and the Standard Conditions.

..... Signature Date
--------------------	---------------

STANDARD CONDITIONS & ASSURANCES FOR STATE RESERVE PROJECTS

1. Specific MBE/WBE (DBE) forms and instructions are provided that are to be included in the contract specifications. These forms will assist with documenting positive efforts made by recipients, their consultants and contractors to utilize disadvantaged businesses enterprises. Such efforts should allow DBEs the maximum feasible opportunity to compete for sub agreements and subcontracts to be performed. Documentation of efforts made to utilize DBE firms must be maintained by all recipients, and construction contractors, and made available upon request.
2. The Applicant intends to construct the project or cause it to be constructed to final completion in accordance with the Application approved for financial assistance by the Division.
3. The recipient acknowledges that in the event a milestone contained in the Letter of Intent to Fund is missed, the Department of Environmental Quality will rescind this Funding Offer.
4. The Applicant is responsible for paying for the costs ineligible for State funding.
5. The construction of the project, including the letting of contracts in connection therewith, conforms to the applicable requirements of State and local laws and ordinances.
6. As of the acceptance of this Funding Award Offer, steps A-D in the Funding Guidance will be complete. These Assurances, likewise, incorporate the most recent version of the Funding Guidance, and the Applicant hereby certifies by accepting this Funding Award Offer that it will adhere to the subsequent steps in the Funding Guidance document. The remaining steps generally govern project design, bidding, contracting, inspection, reimbursements, closeout and repayment.
7. The Applicant will provide and maintain adequate engineering supervision and inspection.
8. The recipient agrees to establish and maintain a financial management system that adequately accounts for revenues and expenditures. Adequate accounting and fiscal records will be maintained during the construction of the project and will be retained and made available for a period of at least three years following completion of the project.
9. All State funds loaned shall be expended solely for carrying out the approved project, and an audit shall be performed in accordance with G.S. 159-34. Partial disbursements on this loan will be made promptly upon request, subject to adequate documentation of incurred eligible costs, and subject to the recipient's compliance with the Standard Conditions of this Award. The Applicant agrees to make prompt payment to its contractor, and to retain only such amount as allowed by North Carolina General Statute.
10. The applicant will expend all of the requisitioned funds for the purpose of paying the costs of the project within three (3) banking days following the receipt of the funds from the State. Please note that the State is not a party to the construction contract(s) and the Applicant is expected to uphold its contract obligations regarding timely payment.
11. This project may be funded with bond proceeds pursuant to S.L. 2015-280. Therefore, the applicant must adhere to the Division's procedures for federal tax compliance for projects receiving bond proceeds pursuant to S.L. 2015-280 Connect NC Bond Act of 2015, which assures that the infrastructure will not be used or operated in a way that would create private business use, unless such use or operation is approved by the State.

Acknowledgement of Standard Conditions and Assurances

The Applicant hereby gives assurance to the Department of Environmental Quality that the declarations, representations, and statements made in all documents, and communications filed with the Department of Environmental Quality in support of its request for financial assistance will be fulfilled.

Signature	Date
-----------------	------------



COUNCIL ACTION ITEM

TO: Town Council
FROM: Steve Smith
DATE: August 9, 2022
SUBJECT: Fee Schedule Amendment

FOR THE PURPOSE OF:

To amend the Fee Schedule for Notary Services performed by town staff from \$5.00 per signature to \$10.00 pursuant to G.S. 10B-31 & 10B-32 and add additional fee of \$15.00 per signature on Electronic Notarizations as noted in G.S. 10B-188 and as approved by the Legislature on 8th day of July, 2022 at 2:00 p.m.

Session Law 2022-54 NC House Bill 776 v6

SECTION 3.(e) G.S. 10B-31 reads as rewritten:

"§ 10B-31. Fees for notarial acts.

The maximum fees that may be charged by a notary for notarial acts are as follows:

- (1) For acknowledgments, jurats, verifications or proofs, ten dollars (\$10.00) per principal signature.
- (2) For oaths or affirmations without a signature, ten dollars (\$10.00) per person, except for an oath or affirmation administered to a credible witness to vouch for the identity of a principal or subscribing witness.
- (3) For an electronic notarization under G.S. 10B-118, fifteen dollars (\$15.00).
- (4) For remote notarization under Part 4A of Article 2 of this Chapter, twenty-five dollars (\$25.00) per principal signature.
- (5) For any notarial act under this Chapter, actual mileage at the federal mileage rate if the travel reimbursement is agreed to by the principal in writing prior to the travel."

SECTION 3.(f) This section is effective when it becomes law.

STAFF RECOMMENDATION:

Approve

SIGNATURES:

Town Manager

Town Clerk



COUNCIL ACTION ITEM

TO: Town Council
FROM: Bob Pudney
DATE: August 9, 2022
SUBJECT: Emerald Water Tank Painting

FOR THE PURPOSE OF:

Consider request to repaint the Emerald Water Tank at requester expense.

ATTACHED FOR YOUR CONSIDERATION:

Picture and suggested paint colors.

FINANCIAL IMPLICATIONS:

No cost to the Town of Beech Mountain

STAFF RECOMMENDATION:

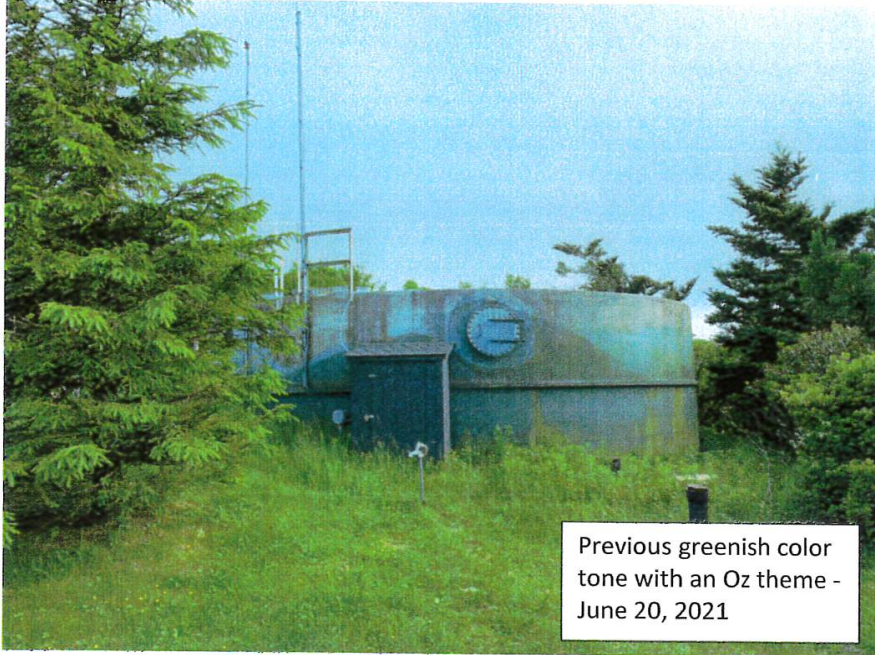
Staff recommend approval of the request.

SIGNATURES:

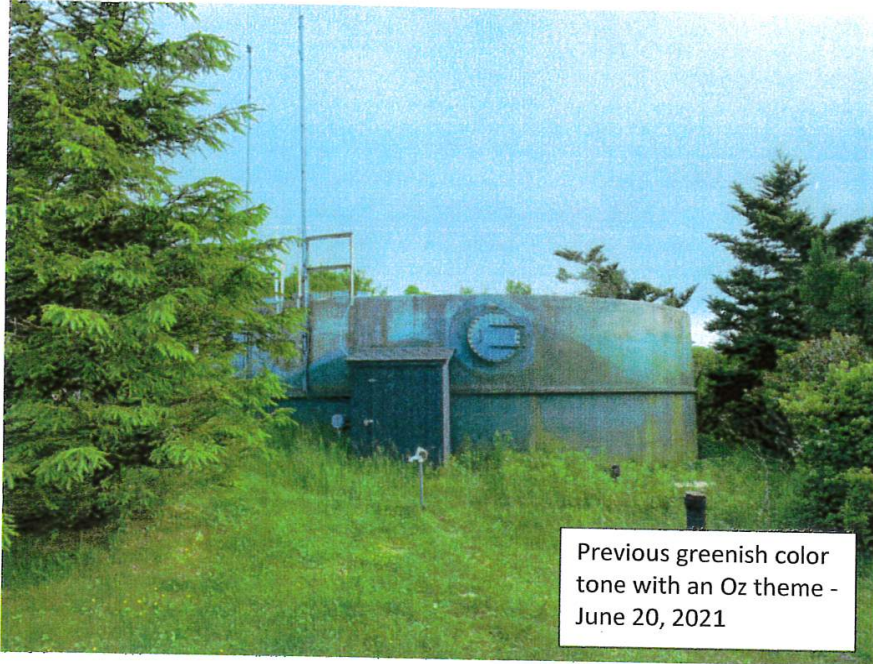
Town Manager

Town Clerk

Oz (Emerald) Water Tank – June 20, 2021 and June 26, 2022



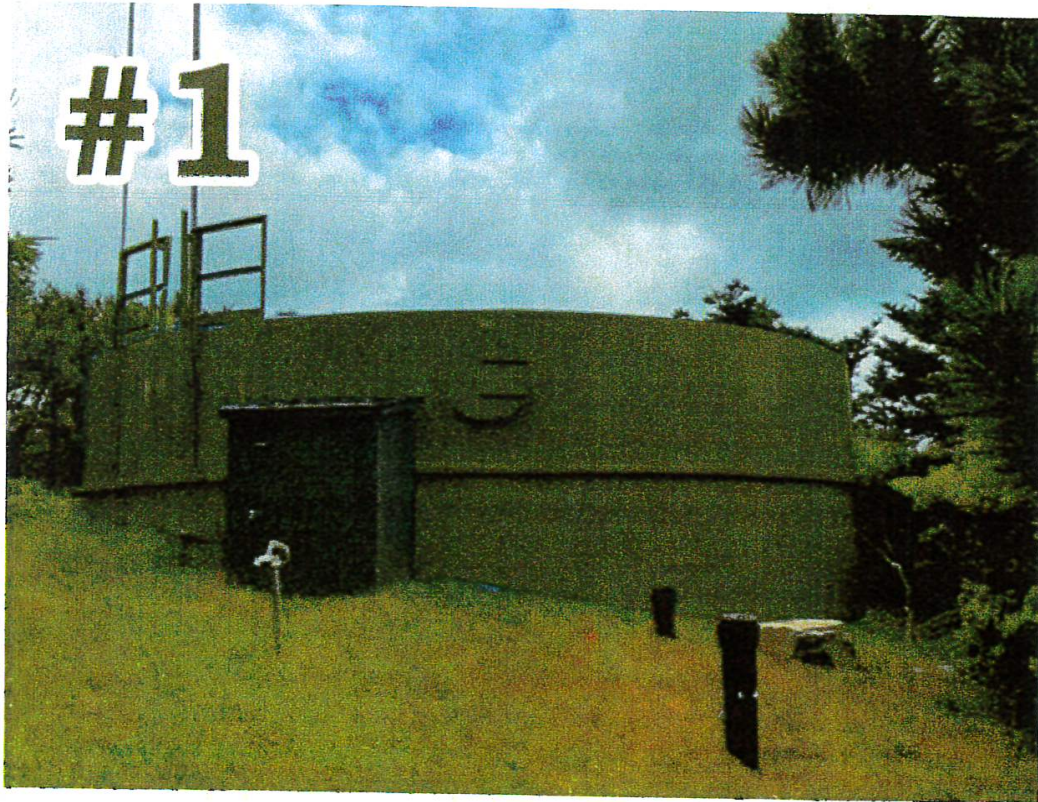
Oz (Emerald) Water Tank – June 20, 2021 and June 26, 2022



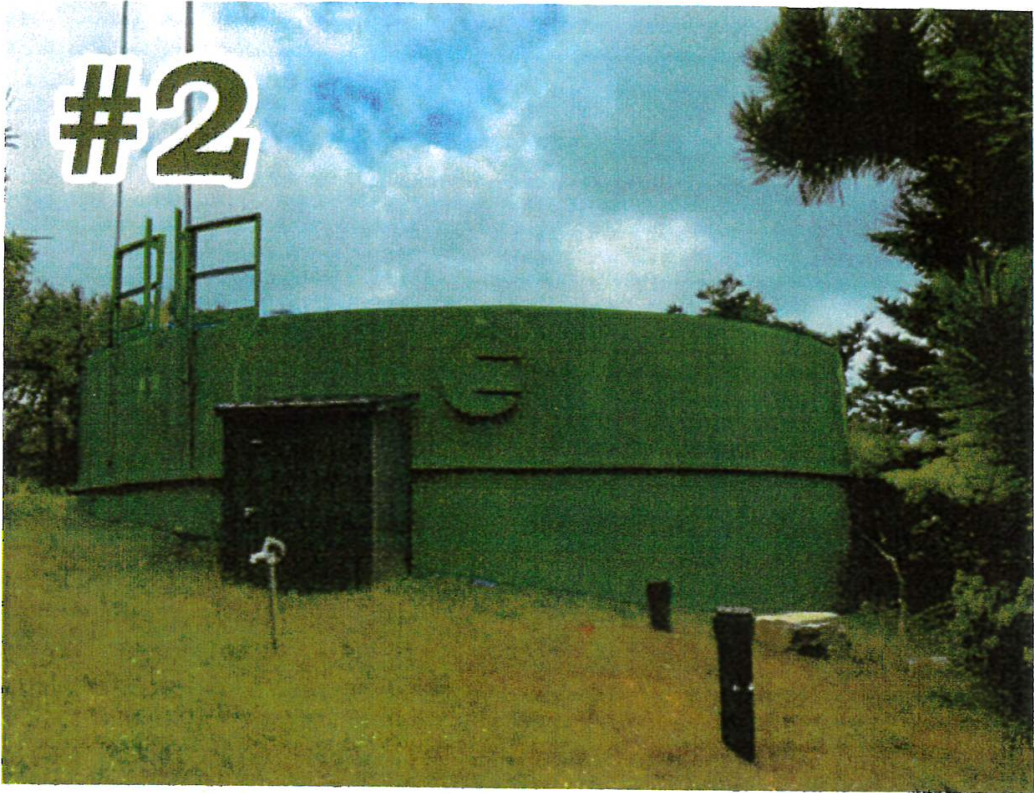
The Oz (Emerald) WATER TANK PAINT PROPOSAL

*ALL PAINT OPTIONS AVAILABLE AT LOWES OF BANNER ELK, NC

OPTION 1:
VALSPAR - TREELINE
PAINT NO. 5006-4C
EXTERIOR MATTE FINISH
\$61.98 PER GAL.



OPTION 2:
VALSPAR - ALPINE TOP
PAINT NO. 5006-6C
EXTERIOR MATTE FINISH
\$61.98 PER GAL.



OPTION 3:
VALSPAR - BILLIARD ROOM
PAINT NO. 5005-6C
EXTERIOR MATTE FINISH
\$61.98 PER GAL.

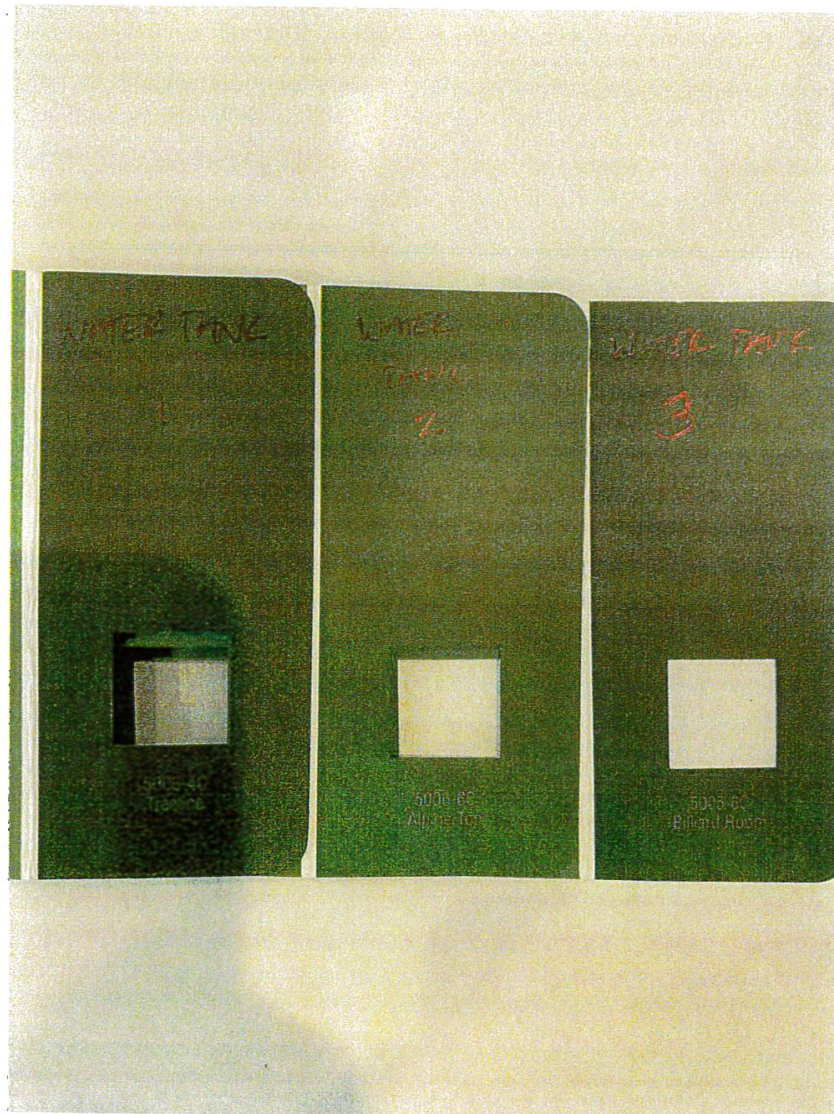


VALSPAR PAINT SWATCHES

OPTION 1: VALSPAR - TREELINE
PAINT NO. 5006-4C

OPTION 2: VALSPAR - ALPINE TOP
PAINT NO. 5006-6C

OPTION 3: VALSPAR - BILLIARD ROOM
PAINT NO. 5005-6C





RESOLUTION

TO: Mayor and Town Council

FROM: Tamara Mercer

DATE: August 9, 2022

SUBJECT: Resolution to adopt the High Country Regional Hazard Mitigation Plan

FOR THE PURPOSE OF:

Resolution to adopt the High Country Regional Hazard Mitigation Plan pursuant to North Carolina General Statutes, Chapter §166A: North Carolina Emergency Management Act and Section 322: Mitigation Planning

SIGNATURES:

Town Manager

Town Clerk



Resolution

Town of Beech Mountain
North Carolina

Date: 8/9/2022

RESOLUTION TO ADOPT THE
HIGH COUNTRY REGIONAL HAZARD MITIGATION PLAN
Res. No. 2022-09

WHEREAS, Town of Beech Mountain is vulnerable to an array of hazards that can cause loss of life and damages to public and private property; and

WHEREAS, the Town of Beech Mountain desires to seek ways to mitigate situations that may aggravate such circumstances; and

WHEREAS, the development and implementation of a hazard mitigation plan can result in actions that reduce the long-term risk to life and property from natural hazards; and

WHEREAS, it is the intent of the Town of Beech Mountain to protect its citizens and property from the effects of natural hazards by preparing and maintaining a local hazard mitigation plan; and

WHEREAS, it is also the intent of the Town of Beech Mountain to fulfill its obligation under North Carolina General Statutes, Chapter 166A: North Carolina Emergency Management Act and Section 322: Mitigation Planning, of the Robert T. Stafford Disaster Relief and Emergency Assistance Act to remain eligible to receive state and federal assistance in the event of a declared disaster affecting the Town of Beech Mountain; and

WHEREAS, Town of Beech Mountain, in coordination with Ashe, Alleghany, Wilkes and Watauga counties and the participating municipalities within those Counties has prepared a multi-jurisdictional hazard mitigation plan with input from the appropriate local and state officials;

WHEREAS, the North Carolina Emergency Management and the Federal Emergency Management Agency have reviewed the High Country Regional Hazard Mitigation Plan for legislative compliance and has approved the plan pending the completion of local adoption procedures;

NOW, THEREFORE, BE IT RESOLVED that the Town of Beech Mountain hereby:

1. Adopts the High Country Regional Hazard Mitigation Plan; and

2. Agrees to take such other official action as may be reasonably necessary to carry out the proposed actions of the Plan.

Adopted on August 9, 2022.

Barry Kaufman, Mayor
Town of Beech Mountain

Attest:

Tamara Mercer, Town Clerk CMC, NCCMC
Town of Beech Mountain

Certified by: _____ (SEAL)

Date: _____

U.S. Department of Homeland Security
Region 4
3005 Chamblee Tucker Road
Atlanta, GA 30341



FEMA

April 13, 2022

Mr. Steve McGugan
State Hazard Mitigation Officer
Assistant Director / Mitigation Section Chief
Division of Emergency Management, NC Department of Public Safety
200 Park Offices Drive
Durham, NC 27713

Reference: High Country Regional Hazard Mitigation Plan

Dear Mr. McGugan:

The Federal review of the draft High Country Regional Hazard Mitigation Plan for compliance with the planning requirements contained in 44 CFR §201.6 is complete. The plan is compliant with Federal requirements, subject to formal community adoption.

For our office to issue formal approval of the plan, the jurisdiction(s) must submit adoption documentation. Upon receipt of the adoption resolution(s) to our office, we will issue formal approval of the High Country Regional Hazard Mitigation Plan. Once approved, please submit a final copy of the Plan, without draft notations and track changes.

If you or any plan participant need assistance, please do not hesitate to contact Edwardine Marrone, of my staff, at (404) 433-3968.

Sincerely,

A handwritten signature in blue ink that reads "Kristen M. Martenza".

Kristen Martienza, P.E., CFM
Branch Chief, Risk Analysis Branch
FEMA Region 4



COUNCIL ACTION ITEM

TO: Town Council
FROM: Preston Yates
DATE: August 9, 2022
SUBJECT: Call for Public Hearing: Outdoor Amusement, Recreation, & Entertainment

FOR THE PURPOSE OF:

To call for a public hearing at the next regularly scheduled Town Council meeting on Tuesday, September 13, to gather public input on proposed zoning amendments regarding outdoor amusement, recreation, and entertainment.

SIGNATURES:

Town Manager

Town Clerk



COUNCIL ACTION ITEM

TO: Town Council
FROM: Steve Smith
DATE: August 9, 2022
SUBJECT: Creation of the American Rescue Plan Special Revenue Fund

FOR THE PURPOSE OF:

American Rescue Plan Act funds are required to be recorded in a separate Special Revenue Fund. This amendment creates that fund for the recording of funds received and those to be received.

ATTACHED FOR YOUR CONSIDERATION:

Budget Amendment #2022-07

SIGNATURES:

Town Manager

Town Clerk

**TOWN OF BEECH MOUNTAIN, NORTH CAROLINA
2021-2022 BUDGET ORDINANCE
AMENDMENT # 2022-07**

**CREATION OF THE AMERICAN RESCUE PLAN SPECIAL REVENUE FUND
TO THE ORDINANCE APPROPRIATING FUNDS FOR THE
OPERATING EXPENSES FOR TOWN OF BEECH MOUNTAIN**

BE IT ORDAINED BY THE TOWN OF BEECH MOUNTAIN TOWN COUNCIL:

A. American Rescue Plan Special Revenue Fund

1. Expenditures		
Transfer to the General Fund (EMS Station)		\$103,257.98
2. Revenues		
American Rescue Plan Funds		\$103,257.98

APPROVED THIS THE 9TH Day of August 2022

Tamara Mercer, Clerk

Barry Kaufman, Mayor



REPORT

TO: Beech Mountain Town Council
FROM: Steve Smith
DATE: August 9, 2022
SUBJECT: Budget and Finance Report for June 2022

FOR THE PURPOSE OF:

To report the budget and finances for the month of June 2022

ATTACHED FOR YOUR CONSIDERATION:

Budget Report June 2022
Finance Report June 2022

STAFF RECOMMENDATION:

Review

SIGNATURES:

Town Manager

Town Clerk

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JUNE 30TH, 2022

10 -General Fund
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Tax Revenue	4,059,426	18,456.39	4,142,461.87	0.00 (	83,035.87)	102.05
Interest Income	16,900	5,110.55	30,360.48	0.00 (	13,460.48)	179.65
Miscellaneous Income	686,950	126,094.47	760,199.60	0.00 (	73,249.60)	110.66
State Revenue	2,217,682	579,428.30	2,220,458.26	0.00 (	2,776.26)	100.13
Fees	43,000	9,649.90	88,098.90	0.00 (	45,098.90)	204.88
Gains/Losses	77,000	23,257.00	102,769.00	0.00 (	25,769.00)	133.47
Other	493,879	68,679.02	537,496.20	0.00 (	43,617.20)	108.83
Other Sources	2,861,360	266,064.08	870,012.14	0.00	1,991,347.86	30.41
TOTAL REVENUES	10,456,197	1,096,739.71	8,751,856.45	0.00	1,704,340.55	83.70
<u>EXPENDITURE SUMMARY</u>						
Administration	2,030,151	300,846.42	1,980,021.12	100.00	50,029.88	97.54
Tax Collections	54,239	4,620.08	50,588.49	0.00	3,650.51	93.27
Vistors Center	502,018	27,854.51	273,057.72	0.00	228,960.28	54.39
Police	1,471,805	132,009.98	1,383,310.46	210.29	88,284.25	94.00
Fire	542,742	48,941.24	541,140.54	0.00	1,601.46	99.70
Special Projects	0	0.00	0.00	0.00	0.00	0.00
Building Inspections	209,621	21,253.20	204,416.93	0.00	5,204.07	97.52
Planning	136,290	9,716.78	108,850.98	0.00	27,439.02	79.87
Vehicle Maintenance	255,027	24,391.78	203,861.40	885.29	50,297.47	80.28
Road Maintenance	3,468,119	495,589.83	3,261,413.29	190,374.11	62,841.10	98.19
Recreation	1,786,185	98,151.73	1,738,763.43	1,315.85	47,442.57	97.34
TOTAL EXPENDITURES	10,456,197	1,163,375.55	9,745,424.36	192,885.54	565,750.61	94.59
REVENUE OVER/(UNDER) EXPENDITURES	0 (	66,635.84) (	993,567.91) (	192,885.54)	1,138,589.94	0.00

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JUNE 30TH, 2022

30 -Water/Sewer
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Interest Income	500	972.26	1,937.77	0.00 (	1,437.77)	387.55
Miscellaneous Income	46,500	50.00	9,592.06	0.00	36,907.94	20.63
State Revenue	0	0.00	0.00	0.00	0.00	0.00
Metered Sales & Fees	2,773,792	285,110.71	3,202,193.28	0.00 (	428,401.28)	115.44
Gains/Losses	0	0.00	0.00	0.00	0.00	0.00
Other	140,000	0.00	128,255.00	0.00	11,745.00	91.61
Other Sources	759,467	0.00	0.00	0.00	759,467.00	0.00
TOTAL REVENUES	3,720,259	286,132.97	3,341,978.11	0.00	378,280.89	89.83
<u>EXPENDITURE SUMMARY</u>						
W/S Administration	1,689,848	267,967.85	1,638,829.08	0.00	51,018.92	96.98
Water	1,067,770	77,233.03	936,828.52	16,267.70	121,135.28	88.66
Sewer	342,441	51,991.57	319,281.15	327.10	22,832.75	93.33
Taps & System	620,200	8,844.25	493,871.22	5,110.07	121,264.15	80.45
TOTAL EXPENDITURES	3,720,259	406,036.70	3,388,809.97	21,704.87	316,251.10	91.50
REVENUE OVER/(UNDER) EXPENDITURES	0 (	119,903.73) (	46,831.86) (	21,704.87)	62,029.79	0.00

TOWN OF BEECH MOUNTAIN
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: JUNE 30TH, 2022

35 -Sanitation
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
Interest Income	150	176.06	350.81	0.00 (	200.81)	233.87
Miscellaneous Income	67,000	4,735.00	29,834.80	0.00	37,165.20	44.53
State Revenue	180	0.00	452.22	0.00 (	272.22)	251.23
Fees	710,149	56,125.54	737,487.26	0.00 (	27,338.26)	103.85
Gains/Losses	0	0.00	35,500.00	0.00 (	35,500.00)	0.00
Other	315,000	0.00	299,268.00	0.00	15,732.00	95.01
Other Sources	14,383	0.00	0.00	0.00	14,383.00	0.00
TOTAL REVENUES	1,106,862	61,036.60	1,102,893.09	0.00	3,968.91	99.64
<u>EXPENDITURE SUMMARY</u>						
Sanitation	1,106,862	77,228.55	989,778.27	2,858.75	114,224.98	89.68
TOTAL EXPENDITURES	1,106,862	77,228.55	989,778.27	2,858.75	114,224.98	89.68
REVENUE OVER/(UNDER) EXPENDITURES	0 (	16,191.95)	113,114.82 (	2,858.75) (	110,256.07)	0.00

**Town of Beech Mountain
Monthly Financial Report
Fiscal Year 2022**

<u>General Fund</u>	Budget	Through the reported month												100%	% of Budget
		July	August	September	October	November	December	January	February	March	April	May	June	YTD	
Total Revenue	10,456,197	162,358	352,659	1,047,273	798,717	1,815,670	1,373,512	618,448	326,483	586,419	303,689	269,888	1,096,740	8,751,857	83.70%
Total Expenditures	10,456,197	778,972	967,661	972,594	610,742	725,111	890,348	641,213	496,918	836,323	513,032	1,149,136	1,163,376	9,745,424	93.20%
Total General Fund fund balance as of July 1st	5,280,705	5,280,705	4,664,091	4,049,090	4,123,769	4,311,744	5,402,303	5,885,467	5,862,702	5,692,267	5,442,363	5,233,021	4,353,773	5,280,705	
Revenues Less Expenditures		(616,614)	(615,002)	74,679	187,975	1,090,559	483,164	(22,765)	(170,435)	(249,904)	(209,342)	(879,248)	(66,636)	(993,568)	
Estimated change to Fund Balance		4,664,091	4,049,090	4,123,769	4,311,744	5,402,303	5,885,467	5,862,702	5,692,267	5,442,363	5,233,021	4,353,773	4,287,137	4,287,137	
<u>Water/Sewer Enterprise Fund</u>															
Total Revenue	3,720,259	241,806	374,936	247,267	231,590	230,807	229,829	242,877	248,171	236,828	235,483	536,251	286,133	3,341,978	89.83%
Total Expenses	3,720,259	291,210	171,772	165,588	232,464	292,484	201,041	263,042	72,150	678,076	153,470	461,477	406,037	3,388,810	91.09%
Unrestricted Cash Reserves as July 1st	1,977,631	1,977,631	1,928,227	2,131,391	2,213,069	2,212,196	2,150,519	2,179,307	2,159,142	2,335,163	1,893,915	1,975,929	2,050,703	1,977,631	
Revenues Less Expenses		(49,404)	203,164	81,678	(873)	(61,677)	28,788	(20,165)	176,021	(441,248)	82,013	74,774	(119,904)	(46,832)	
Estimated Change in Cash Reserves		1,928,227	2,131,391	2,213,069	2,212,196	2,150,519	2,179,307	2,159,142	2,335,163	1,893,915	1,975,929	2,050,703	1,930,799	1,930,799	
<u>Sanitation Enterprise Fund</u>															
Total Revenue	1,092,479	82,045	335,166	72,606	67,570	100,726	61,064	55,552	56,928	92,779	57,437	59,984	61,037	1,102,893	100.95%
Total Expenses	1,092,479	237,162	58,866	103,273	48,992	50,649	72,317	43,944	51,253	115,705	52,182	78,208	77,229	989,778	90.60%
Unrestricted Cash Reserves as July 1st	544,026	544,026	388,909	665,209	634,543	653,121	703,198	691,945	703,553	709,228	686,302	691,557	673,333	544,026	
Revenues Less Expenses		(155,117)	276,300	(30,667)	18,578	50,077	(11,253)	11,608	5,675	(22,926)	5,255	(18,224)	(16,192)	113,115	
Estimated Change in Cash Reserves		388,909	665,209	634,543	653,121	703,198	691,945	703,553	709,228	686,302	691,557	673,333	657,141	657,141	
<u>Cash & Investments All FUNDS</u>															
	Fund	July	August	September	October	November	December	January	February	March	April	May	June		
Branch Banking and Trust (Pooled) #1	Pooled	909,950	913,900	1,818,237	1,342,607	2,537,201	2,924,114	2,277,466	1,683,381	1,109,532	1,351,306	791,632	1,956,010		
North Carolina Capital Management Trust #2	General Fund	6,173,901	6,336,232	5,632,985	5,820,866	5,994,079	6,296,268	6,475,898	6,654,709	6,944,842	7,099,421	7,252,715	5,522,933		
Mountain Community - Certificates of Deposit #4	General Fund	103,359	103,359	103,359	103,359	103,359	103,359	103,359	103,359	103,359	103,359	103,359	103,359		
North Carolina Capital Management Trust #6	Utility Fund	1,207,304	1,207,314	1,207,324	1,207,335	1,207,345	1,207,346	1,207,365	1,207,374	1,207,453	1,207,663	1,208,259	1,209,232		
North Carolina Capital Management Trust #8	Sanitation Fund	218,171	218,235	218,237	218,239	218,371	218,372	218,374	218,509	218,523	218,561	218,796	218,972		
North Carolina Capital Management Trust #9	E911 Fund	72,989	72,989	72,990	72,991	72,992	72,993	72,993	72,993	72,998	73,011	73,047	73,106		
Total Cash & Investments		8,685,674	8,852,029	9,053,132	8,765,396	10,133,345	10,822,452	10,355,454	9,940,326	9,656,707	10,053,321	9,647,808	9,083,611		

Transfers for the month

Transferred \$2M from #2 NCCMT General Fund to #1 Pooled on June 2nd, 2022



REPORT

TO: Mayor and Town Council
FROM: Tim Barnett
DATE: August 9, 2022
SUBJECT: Police Department Monthly Report

SIGNATURES:

Town Manager

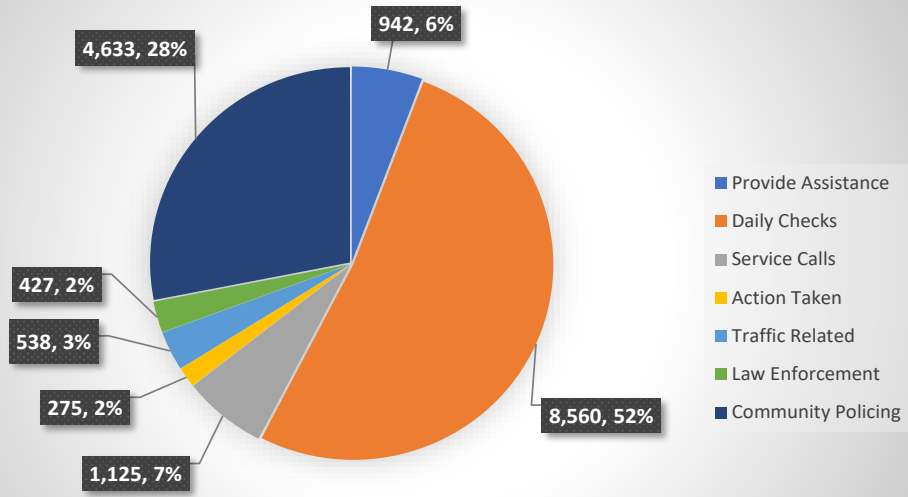
Town Clerk



Activity Log Yearly Summary Totals
 Beech Mountain Police Department
 January 1, 2022 through July 31, 2022

<i>Call Type</i>	<i>2021</i>	<i>2022</i>	<i>Call Type</i>	<i>2021</i>	<i>2022</i>
Provide Assistance			Traffic Related		
Assist Fire Department	25	29	Driving While Impaired	2	11
Assist Investigation	1	1	Improper Parking	98	96
Assist Other Agency	60	56	Stationary/Directed Patrol	204	178
Assist Town Dept/Business	7	6	Traffic Control	34	30
Assist Homeowner	29	45	Vehicle Accidents	56	38
Assist Motorist	256	264	Vehicle Stops	103	185
Assist Other Officer	157	198			
Escort	329	293	Law Enforcement Calls		
Assist Medical Calls	56	50	911 Hang Ups	15	25
			Alarms	57	55
Daily Checks			Breaking & Entering	9	22
Business Checks	7,655	7,100	Domestic Complaints	10	15
Care Track Test	0	0	Assault / Fights	6	12
Security Checks	186	99	Fire Works Violations	12	5
Residence Checks	1,386	1,340	Fraud	3	2
Welfare Check	18	21	Hit & Run	1	6
			Intoxicated/Drunk & Disruptive	5	6
Service Calls			Investigation	15	18
Animal Control Domestic/Wildlife	44	82	Larceny	17	8
Calls for Service	627	900	Mental Subject	2	4
Deliver Letter/Message	59	44	Missing Person	3	4
Found Property	12	11	Noise Disturbance/Loud Music	38	35
Golf Cart / UTV Inspections	28	33	Open Door/Open Window	54	62
ATV/Golf Cart Complaints	7	1	Prowler	1	10
Recreation/Town Deposit	49	54	Shots Fired/Sound of Shots Fired	2	3
COVID/mask	4	0	Subject with Gun/Weapon	0	1
			Suspicious Vehicle	31	87
Action Taken			Trespassing	38	19
Court	4	6	Vandalism	5	3
Felony Arrest	3	2	Continuing Investigation	25	25
Misdemeanor Arrest	16	9			
State Citations	32	49	Community Policing		
Town Ordinance Violations	31	48	Community Policing Contacts	2,063	4,613
Verbal Warning	60	132	Community Events	19	20
Warning Citations	7	17			
Warrant Service	24	12			
2021 Event Totals: 14,579			2022 Event Totals: 17,418		

2022 Monthly Condensed Calls





REPORT

TO: Town Council
FROM: Daniel Davis
DATE: August 9, 2022
SUBJECT: DOI Report July 2022

FOR THE PURPOSE OF:

Monthly report for Public works, water utilities, sanitation

SIGNATURES:

Town Manager

Town Clerk

Town of Beech Mountain
Water Treatment Monthly Operation Report

July 2022 flow totals:

Raw Totals: 16.706 MG
.539 MGD AVG
.471 MGD MIN
.657 MGD MAX

Finished Totals: 16.281 MG
.525 MGD AVG
.442 MGD MIN
.655 MGD MAX

All Bacteria samples taken were absent of Coliform Bacteria.

All daily tests are in compliance.

June Wastewater Report

Grassy Gap Wastewater Plant

Total Flow	0.63	MG	
Average Flow	0.021	MGD	
Daily Max	0.032	MGD	
Daily Min	0.015	MGD	
Limit	0.08	MGD	

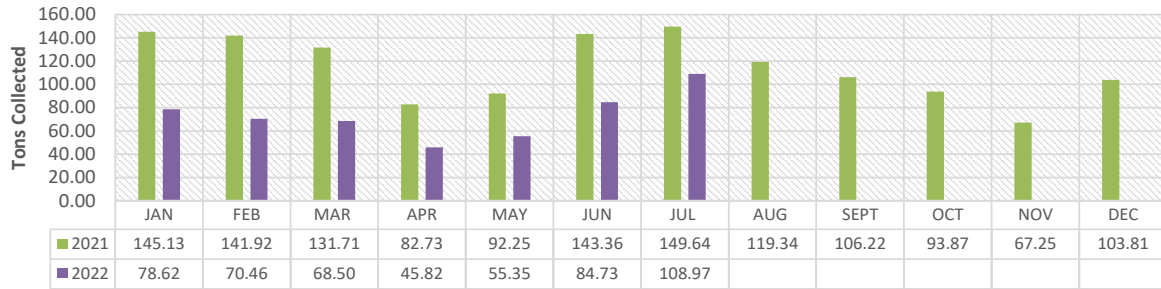
Pond Creek Wastewater Plant

Total Flow	3.57	MG	
Average Flow	0.119	MGD	
Daily Max	0.18	MGD	
Daily Min	0.08	MGD	
Limit	0.4	MGD	

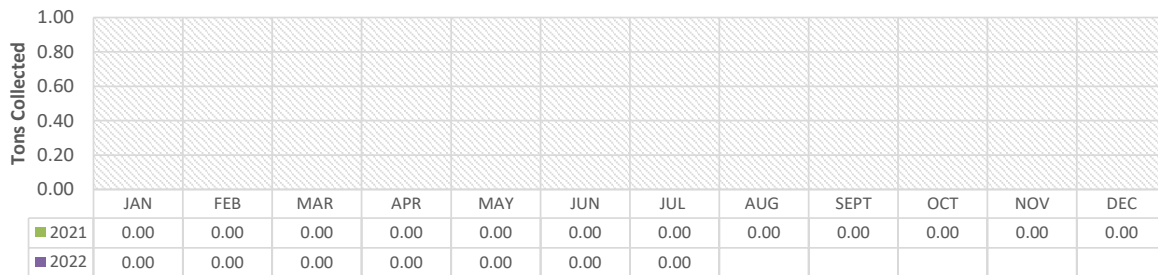
Sanitation Department
Monthly Report

2021	SOLID WASTE	CONSTRUCTION MATERIAL	-----RECYCLING-----						--ROAD MAINTENANCE--					
			RECYCLED METAL	PAPER	PLASTIC	GLASS	ALUMINUM	CARDBOARD	ROADS GRADED	STABILIZING STONE	POT HOLES REPAIRED	WASH OUTS	DITCHES PULLED	ROADWAYS MOWED
JAN	145.13	0.00	1.50	0.51	0.48	2.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
FEB	141.92	Res. Const. Day	1.50	0.62	0.52	2.14	0.40	0.00	5	25	25			0
MAR	131.71	Res. Const. Day	3.73	1.08	0.44	0.00	0.00	5.13	11	8	25	10	11	0
APR	82.73	Res. Const. Day	1.52	1.31	0.42	3.02	0.76	0.00	15	4	25	7	10	0
MAY	92.25	Res. Const. Day	7.00	0.68	0.64	2.66	0.34	4.68	20	5	20	5	10	27
JUN	143.36	Res. Const. Day	3.00	0.94	1.30	2.43	0.31	4.53	20	4	16	25	25	68
JUL	149.64	Res. Const. Day	2.50	1.33	1.04	2.95	0.32	0.00	20	2	25	25	25	2
AUG	119.34	Res. Const. Day	2.00	0.84	0.90	2.96	0.33	4.97	20	5	25	25	15	25
SEPT	106.22	Res. Const. Day	6.43	1.01	0.79	4.41	0.85	0.00	4	1	6	2	16	2
OCT	93.87	Res. Const. Day	2.08	0.94	1.36	3.58	0.35	3.91	12	2	12	5	16	20
NOV	67.25	Res. Const. Day	1.45	0.30	1.03	0.00	0.00	4.36	4	2	5	4	6	0
DEC	103.81	Res. Const. Day	2.31	0.77	0.35		0.30	12.32						
YTD TOTALS	1377.23	0.00	35.02	10.33	9.27	26.74	3.96	39.90	131.00	58	184	108	134	144
2022	SOLID WASTE	CONSTRUCTION MATERIAL	-----RECYCLING-----						--ROAD MAINTENANCE--					
			RECYCLED METAL	PAPER	PLASTIC	GLASS	ALUMINUM	CARDBOARD	ROADS GRADED	STABILIZING STONE	POT HOLES REPAIRED	WASH OUTS	DITCHES PULLED	ROADWAYS MOWED
JAN	78.62	Res. Const. Day	1.50	0.41	0.39	0.00	0.00	0.00						
FEB	70.46	Res. Const. Day	12.07	0.63	0.43	0.00	0.00	9.37			20	5	4	
MAR	68.50	Res. Const. Day	2.58	0.84	0.65	0.00	0.00	0.00	4	5	20	8	2	
APR	45.82	Res. Const. Day	1.39	0.89	0.35	2.18	0.28	0.00	20	2	20	4	4	
MAY	55.35	Res. Const. Day	4.99	0.62	0.86	1.49	0.24	0.00	12	0	25	8	4	
JUN	84.73	Res. Const. Day	1.67	1.43	2.07	2.50	0.67	5.51	16	5	50	6	20	5
JUL	108.97	Res. Const. Day	3.09	1.03	0.93	3.23	0.58	0.00	9	0	4	12	3	2
AUG														
SEPT														
OCT														
NOV														
DEC														
YTD TOTALS	512.45	0.00	27.29	5.85	5.68	9.40	1.77	14.88	61.00	12	139	43	37	7

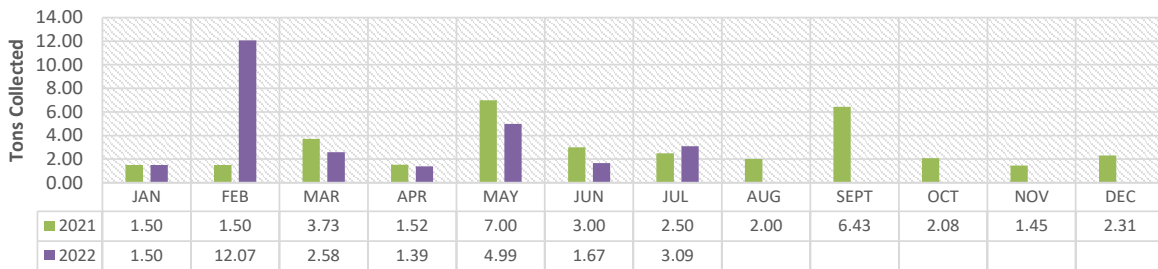
Solid Waste



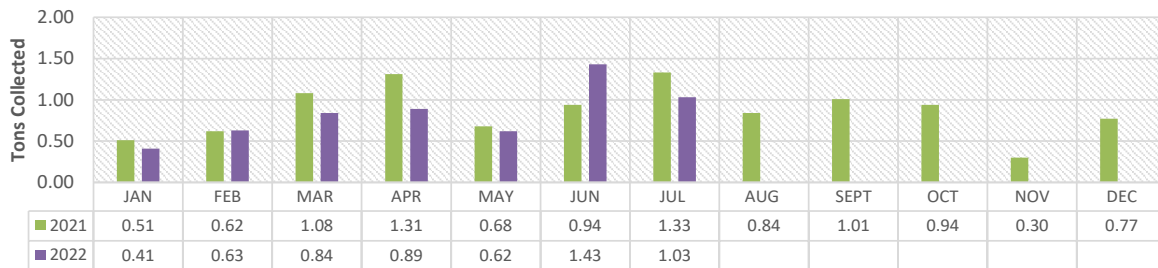
Construction Material



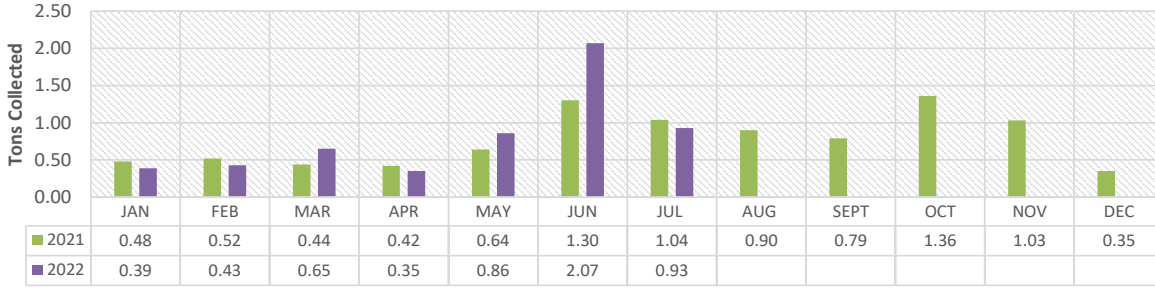
Recycled Metal



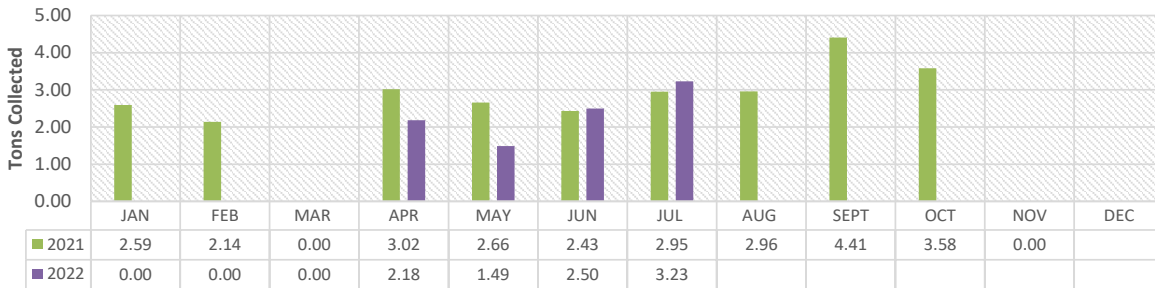
Recycled Paper



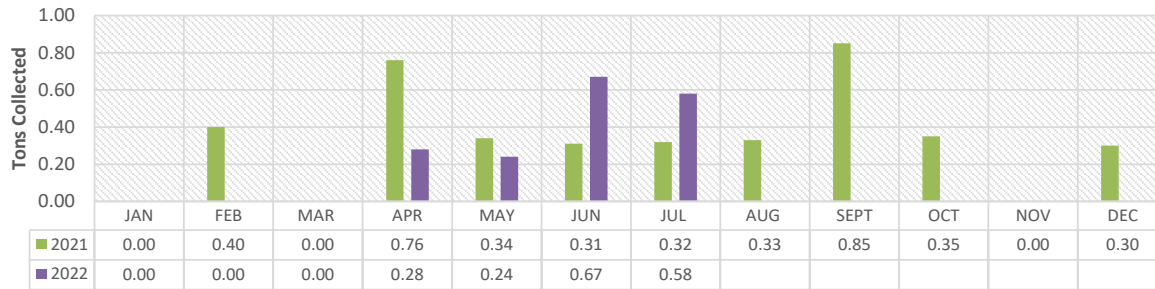
Recycled Plastic



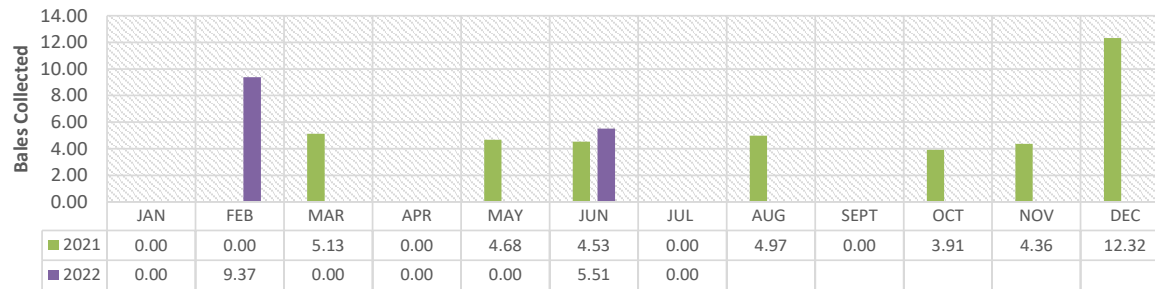
Recycled Glass



Recycled Aluminum



Recycled Cardboard

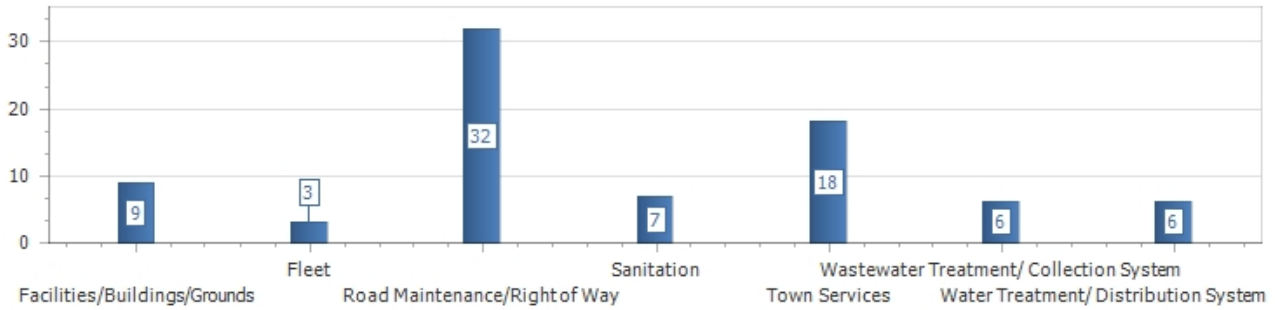


Completed WOs by Site Analysis

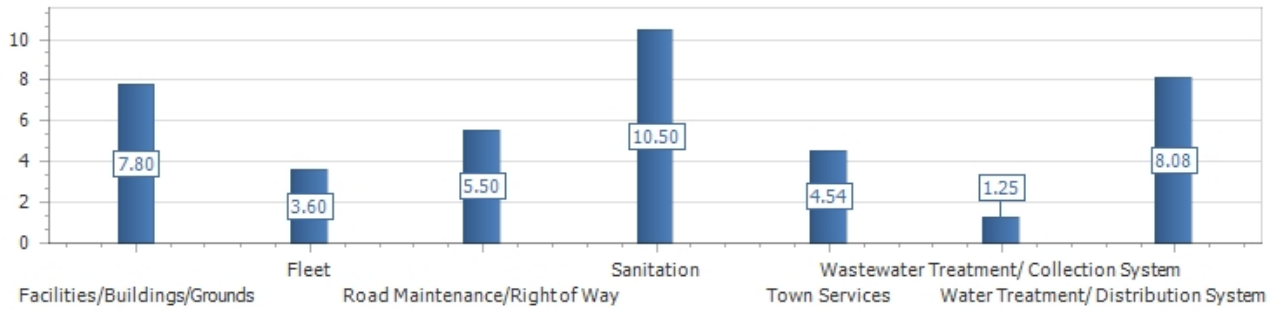
Date Printed: 08/01/2022

Page 1 of 1

Total



Average days to close



Site	Total	Average days to close
Facilities/Buildings/Grounds	9	7.80
Fleet	3	3.60
Road Maintenance/Right of Way	32	5.50
Sanitation	7	10.50
Town Services	18	4.54
Wastewater Treatment/ Collection System	6	1.25
Water Treatment/ Distribution System	6	8.08

Report Parameters

Filter: Contains([WO Status], 'Completed') And Not Contains([Source Site], 'Parks & Rec')

Search:

Advanced Filters: [Originated] Between '07/01/2022' And '07/31/2022'

Tags:

Summary

Date Printed: 08/01/2022

Page 1 of 6

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
2330	Completed	PM	2 - High		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	07/05/2022	07/07/2022	07/13/2022	0.00	0.00
2357	Completed	Non-PM	2 - High		Customer Complaint	Town Services	214 BIRCHWOOD LN		Matthew Clawson	07/12/2022		07/13/2022	0.00	0.00
2371	Completed	Non-PM	2 - High		Water Leak	Town Services	116 LOWER GROUSE RDG RD		Daniel Davis	07/15/2022		07/19/2022	0.00	0.00
2372	Completed	Non-PM	2 - High		Water Leak	Town Services	214 FOXGRAPE HOLLOW		Matthew Clawson	07/15/2022		07/18/2022	0.00	0.00
2376	Completed	Non-PM	2 - High		Customer Complaint	Road Maintenance/Right of Way	DOGWOOD LN		Matthew Clawson	07/18/2022		07/28/2022	0.00	0.00
2383	Completed	Non-PM	2 - High		Detect Water Leak	Water Treatment/Distribution System		Water Service Area	Jonathan Presnell	07/19/2022		07/28/2022	0.00	0.00
2400	Completed	PM	2 - High		Custodial	Facilities/Buildings/Grounds		PUD PWD Office	Whitney Spagnolo	07/23/2022	07/24/2022	07/25/2022	0.00	0.00
2414	Completed	Non-PM	2 - High		Water Leak	Town Services	147 LAKELEDGE CIR		Matthew Clawson	07/25/2022		07/25/2022	0.00	0.00
2425	Completed	Non-PM	2 - High		Asphalt Repair	Road Maintenance/Right of Way	ST ANDREWS RD		Matthew Clawson	07/26/2022		07/28/2022	0.00	0.00
2319	Completed	PM	3 - Medium		Compliance Reporting	Water Treatment/Distribution System		Buckeye Water Treatment Plant	Daniel Davis	07/01/2022	07/02/2022	07/13/2022	0.00	0.00
2320	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	07/01/2022	07/02/2022	07/13/2022	0.00	0.00
2324	Completed	PM	3 - Medium	Preventive Maintenance	Inspection	Water Treatment/Distribution System	A-01		Chrissy Bonestell	07/01/2022	07/02/2022	07/18/2022	0.00	0.00
2328	Completed	Non-PM	3 - Medium		Other-Taps and Systems	Town Services	1007 BEECHMTN PKWY		Matthew Clawson	07/01/2022		07/19/2022	0.00	0.00
2331	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	07/05/2022	07/06/2022	07/13/2022	0.00	0.00
2338	Completed	PM	3 - Medium	Reactive Maintenance	Leaf-Grass	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	07/06/2022		07/12/2022	0.00	0.00

Summary

Date Printed: 08/01/2022

Page 2 of 6

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
2339	Completed	PM	3 - Medium	Reactive Maintenance	Brush-Limb Pickup	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	07/06/2022		07/12/2022	0.00	0.00
2344	Completed	Non-PM	3 - Medium		Other	Road Maintenance/ Right of Way	SKIWAY RD		Matthew Clawson	07/06/2022		08/01/2022	0.00	0.00
2346	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	07/08/2022	07/09/2022	07/13/2022	0.00	0.00
2350	Completed	PM	3 - Medium	Preventive Maintenance	Corrective Maintenance	Water Treatment/ Distribution System	A-46		Chrissy Bonestell	07/11/2022	07/12/2022	07/19/2022	0.00	0.00
2353	Completed	Non-PM	3 - Medium		Washout or Erosion	Road Maintenance/ Right of Way	HAWTHORNE RD		Matthew Clawson	07/11/2022		07/18/2022	0.00	0.00
2355	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	07/12/2022	07/13/2022	07/28/2022	0.00	0.00
2360	Completed	PM	3 - Medium	Reactive Maintenance	Leaf-Grass	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	07/13/2022		07/20/2022	0.00	0.00
2361	Completed	PM	3 - Medium	Reactive Maintenance	Brush-Limb Pickup	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	07/13/2022		07/20/2022	0.00	0.00
2368	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	07/15/2022	07/16/2022	07/18/2022	0.00	0.00
2370	Completed	Non-PM	3 - Medium		Other-Taps and Systems	Town Services	118 POPLAR DR		Matthew Clawson	07/15/2022		07/28/2022	0.00	0.00
2379	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	07/19/2022	07/20/2022	07/28/2022	0.00	0.00
2380	Completed	Non-PM	3 - Medium		Other-Taps and Systems	Town Services	247 GREENBRIAR RD		Matthew Clawson	07/19/2022		07/19/2022	0.00	0.00
2382	Completed	Non-PM	3 - Medium		Grounds Maintenance	Water Treatment/ Distribution System		Water Service Area	Thomas Garrett	07/19/2022		07/21/2022	0.00	0.00
2389	Completed	PM	3 - Medium	Reactive Maintenance	Leaf-Grass	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	07/20/2022		07/28/2022	0.00	0.00
2390	Completed	PM	3 - Medium	Reactive Maintenance	Brush-Limb Pickup	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	07/20/2022		07/28/2022	0.00	0.00

Summary

Date Printed: 08/01/2022

Page 3 of 6

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
2395	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	07/22/2022	07/23/2022	07/28/2022	0.00	0.00
2402	Completed	Non-PM	3 - Medium		Brakes	Fleet	Chevy Traverse Rec	Buckeye Rec Center	David Clawson	07/23/2022		07/28/2022	0.00	0.00
2407	Completed	Non-PM	3 - Medium		Other-Taps and Systems	Town Services	119 SKILOFT RD		Matthew Clawson	07/25/2022		07/25/2022	0.00	0.00
2413	Completed	Non-PM	3 - Medium		Customer Complaint	Town Services	1010 CHARTE R HILLS RD		Matthew Clawson	07/25/2022		07/28/2022	0.00	0.00
2419	Completed	Non-PM	3 - Medium		Erosion	Road Maintenance/ Right of Way	BRIARCLIFF RD		Matthew Clawson	07/26/2022		07/28/2022	0.00	0.00
2323	Completed	PM	4 - Low		Bear Mess	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	07/01/2022	08/01/2022	08/01/2022	0.00	0.00
2326	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	118 POND CREEK RD		Matthew Clawson	07/01/2022		07/19/2022	0.00	0.00
2327	Completed	Non-PM	4 - Low		Grading	Road Maintenance/ Right of Way	OWL CIR		Matthew Clawson	07/01/2022		07/12/2022	0.00	0.00
2332	Completed	Non-PM	4 - Low		Debris Removal	Road Maintenance/ Right of Way	ST ANDREWS RD		Matthew Clawson	07/05/2022		07/18/2022	0.00	0.00
2333	Completed	Non-PM	4 - Low		Grading	Road Maintenance/ Right of Way	SHAGBAR K RD		Matthew Clawson	07/05/2022		07/13/2022	0.00	0.00
2335	Completed	Non-PM	4 - Low		Dead Animal	Road Maintenance/ Right of Way	ST ANDREWS RD		Matthew Clawson	07/05/2022		07/05/2022	0.00	0.00
2336	Completed	Non-PM	4 - Low		Pothole	Road Maintenance/ Right of Way	CHESTNUT WAY		Matthew Clawson	07/05/2022		07/18/2022	0.00	0.00
2340	Completed	Non-PM	4 - Low		Customer Complaint	Wastewater Treatment/ Collection System	T0686	Wastewater Service Area	Leroy Wright	07/06/2022		07/06/2022	0.00	0.00
2341	Completed	Non-PM	4 - Low		Debris Removal	Road Maintenance/ Right of Way	CHARTE R HILLS RD		Matthew Clawson	07/06/2022		07/13/2022	0.00	0.00
2345	Completed	Non-PM	4 - Low		Drainage Issue	Road Maintenance/ Right of Way	WINTER GREEN WAY		Matthew Clawson	07/07/2022		07/13/2022	0.00	0.00
2348	Completed	Non-PM	4 - Low		Dead Animal	Road Maintenance/ Right of Way	PINE RIDGE RD		Matthew Clawson	07/08/2022		07/11/2022	0.00	0.00

Summary

Date Printed: 08/01/2022

Page 4 of 6

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
2351	Completed	Non-PM	4 - Low		Drainage Issue	Road Maintenance/ Right of Way	CHARTER HILLS RD		Matthew Clawson	07/11/2022		07/13/2022	0.00	0.00
2352	Completed	Non-PM	4 - Low		Drainage Issue	Road Maintenance/ Right of Way	LAKELEDGE CIR		Matthew Clawson	07/11/2022		07/19/2022	0.00	0.00
2354	Completed	Non-PM	4 - Low		Washout or Erosion	Road Maintenance/ Right of Way	BLACKBERRY TRAIL		Matthew Clawson	07/11/2022		07/18/2022	0.00	0.00
2356	Completed	Non-PM	4 - Low		Ditch Maintenance	Road Maintenance/ Right of Way	POND CREEK RD		Matthew Clawson	07/12/2022		07/13/2022	0.00	0.00
2358	Completed	Non-PM	4 - Low		Gravity Sewer Jetting	Wastewater Treatment/ Collection System	T0686	Wastewater Service Area	Leroy Wright	07/12/2022		07/12/2022	0.00	0.00
2362	Completed	Non-PM	4 - Low		Gravity Sewer Manhole Inspection	Wastewater Treatment/ Collection System	T0686	Wastewater Service Area	Daniel Davis	07/13/2022		07/13/2022	0.00	0.00
2363	Completed	Non-PM	4 - Low		Gravity Sewer Jetting	Wastewater Treatment/ Collection System	T0686	Wastewater Service Area	Leroy Wright	07/13/2022		07/14/2022	0.00	0.00
2364	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	812 PINE RIDGE RD		Leroy Wright	07/14/2022		07/14/2022	0.00	0.00
2365	Completed	Non-PM	4 - Low		Hydrant Maintenance	Town Services	112 POPLAR DR		Leroy Wright	07/14/2022		07/18/2022	0.00	0.00
2366	Completed	Non-PM	4 - Low		Improvement	Wastewater Treatment/ Collection System	T0686	Wastewater Service Area	Leroy Wright	07/14/2022		07/15/2022	0.00	0.00
2367	Completed	Non-PM	4 - Low		Customer Complaint	Road Maintenance/ Right of Way	BRIARCLIFF RD		Daniel Davis	07/14/2022		07/18/2022	0.00	0.00
2375	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	1314 BEECHMTN PKWY		Matthew Clawson	07/18/2022		07/18/2022	0.00	0.00
2377	Completed	Non-PM	4 - Low		Customer Complaint	Road Maintenance/ Right of Way	VILLAGE RD		Matthew Clawson	07/18/2022		07/28/2022	0.00	0.00
2384	Completed	Non-PM	4 - Low		Corrective Maintenance	Water Treatment/ Distribution System	C-87		Leroy Wright	07/19/2022		07/19/2022	0.00	0.00
2386	Completed	Non-PM	4 - Low		Culvert Maintenance	Road Maintenance/ Right of Way	BEECHWOOD LN		Daniel Davis	07/19/2022		07/28/2022	0.00	0.00
2392	Completed	Non-PM	4 - Low			Town Services	Service Lines	Water Service Area	Leroy Wright	07/21/2022		07/21/2022	0.00	0.00

Summary

Date Printed: 08/01/2022

Page 5 of 6

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
2393	Completed	Non-PM	4 - Low		Culvert Maintenance	Road Maintenance/ Right of Way	GOLF VIEW DR		Matthew Clawson	07/21/2022		07/28/2022	0.00	0.00
2394	Completed	Non-PM	4 - Low		Water Sampling	Town Services	102 RAINBOW END		Daniel Davis	07/21/2022		07/21/2022	0.00	0.00
2397	Completed	Non-PM	4 - Low			Town Services	Service Lines	Water Service Area	Jonathan Presnell	07/22/2022		07/22/2022	0.00	0.00
2399	Completed	Non-PM	4 - Low			Town Services	100 STRAWBERRY LN		Whitney Spagnolo	07/22/2022		07/29/2022	0.00	0.00
2406	Completed	Non-PM	4 - Low		Catch Basin Cleaning	Road Maintenance/ Right of Way	BEECHWOOD LN		Matthew Clawson	07/25/2022		07/28/2022	0.00	0.00
2408	Completed	Non-PM	4 - Low		Electrical	Fleet	#809	Police Station*	David Clawson	07/25/2022		07/28/2022	0.00	0.00
2409	Completed	Non-PM	4 - Low		Maintenance	Fleet	SPARE	Police Station*	David Clawson	07/25/2022		07/28/2022	0.00	0.00
2417	Completed	Non-PM	4 - Low		Customer Complaint	Road Maintenance/ Right of Way	LAKELEDGE CIR		Matthew Clawson	07/25/2022		07/27/2022	0.00	0.00
2420	Completed	Non-PM	4 - Low		Customer Complaint	Town Services	147 LAKELEDGE CIR		Matthew Clawson	07/26/2022		07/28/2022	0.00	0.00
2421	Completed	Non-PM	4 - Low		Drainage Issue	Road Maintenance/ Right of Way	STAGHORN HOLLOW		Daniel Davis	07/26/2022		07/28/2022	0.00	0.00
2422	Completed	Non-PM	4 - Low		Asphalt Repair	Road Maintenance/ Right of Way	ST ANDREWS RD		Matthew Clawson	07/26/2022		07/28/2022	0.00	0.00
2424	Completed	Non-PM	4 - Low		Mowing	Road Maintenance/ Right of Way	VILLAGE RD		Matthew Clawson	07/26/2022		07/28/2022	0.00	0.00
2426	Completed	Non-PM	4 - Low		Sign Reinstall- Replacement	Road Maintenance/ Right of Way	LAKELEDGE CIR		Matthew Clawson	07/26/2022		07/28/2022	0.00	0.00
2428	Completed	Non-PM	4 - Low		Drainage Issue	Road Maintenance/ Right of Way	HAWTHORNE RD		Matthew Clawson	07/26/2022		07/26/2022	0.00	0.00
2429	Completed	Non-PM	4 - Low		Other	Road Maintenance/ Right of Way	NORTH PINNACLE RIDGE RD		Daniel Davis	07/26/2022		07/29/2022	0.00	0.00
2430	Completed	Non-PM	4 - Low		Ditch Maintenance	Road Maintenance/ Right of Way	POPLAR DR		Matthew Clawson	07/26/2022		07/28/2022	0.00	0.00
2438	Completed	Non-PM	4 - Low		Customer Complaint	Road Maintenance/ Right of Way	NORTH RIDGE RD		Whitney Spagnolo	07/27/2022		07/27/2022	0.00	0.00
2439	Completed	Non-PM	4 - Low		Ditch Maintenance	Road Maintenance/ Right of Way	POND CREEK RD		Matthew Clawson	07/28/2022		08/01/2022	0.00	0.00

Summary

Date Printed: 08/01/2022

Page 6 of 6

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
2444	Completed	Non-PM	4 - Low		Improvement	Wastewater Treatment/Collection System	T0686	Wastewater Service Area	Leroy Wright	07/29/2022		08/01/2022	0.00	0.00
Records Selected: 81												Total Cost \$	Total Hrs	
												0.00	0.00	

Report Parameters

Filter: Contains([WO Status], 'Completed') And Not Contains([Source Site], 'Parks & Rec')

Search:

Advanced Filters: [Originated] Between '07/01/2022' And '07/31/2022'

Tags:



REPORT

TO: Town Council
FROM: Bob Pudney
DATE: August 9, 2022
SUBJECT: Fire Department Monthly Report

SIGNATURES:

Town Manager

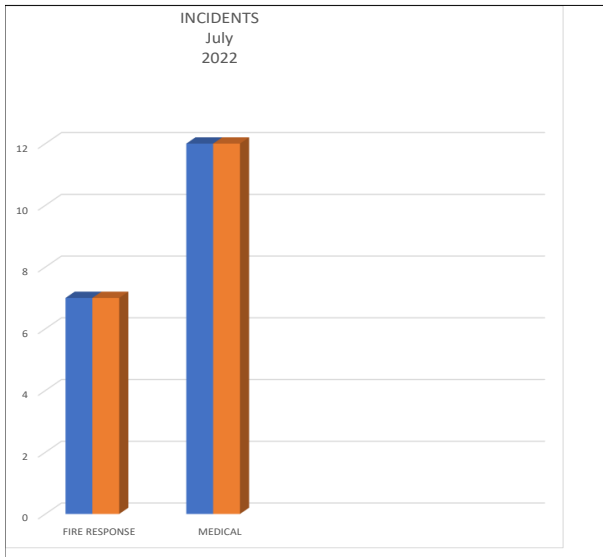
Town Clerk

**BEECH MOUNTAIN FIRE DEPARTMENT
Monthly Report
July 31, 2022**

EVENT	THIS PERIOD	SAME PERIOD LAST YEAR	FISCAL YTD
FIRE CALLS	13	9	13
MEDICAL CALLS	25	27	25
FIRE SAFETY INSPECTIONS	1	2	1
PUBLIC EDUCATION	0	0	0
FIRE HYDRANT INSPECTIONS	0	0	0
TRAINING HOURS	208	219	208
MEETINGS	6	6	6
EMS RESPONSE TIME AVG.	7.54	N/A	7.54

COMMENTS:

Annual Ladder Testing Completed
Membership Recruitment Program.
ISO Inspection Preparation





REPORT

TO: town manager and town council
FROM: Sean Royall
DATE: August 9, 2022
SUBJECT: July Recreation Report 2022

FOR THE PURPOSE OF:
for review by town manager and council

ATTACHED FOR YOUR CONSIDERATION:
July 2022 Recreation Report

SIGNATURES:

Town Manager

Town Clerk



July 2022 Recreation Report

Facility Report

Finance Report

Total Monthly Revenue	\$21,162.00
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Detailed Revenue Totals

Program Registrations \$11,170.00
 Memberships \$5,520.00
 Facility Reservations \$2,090.00
 POS \$1,882.00

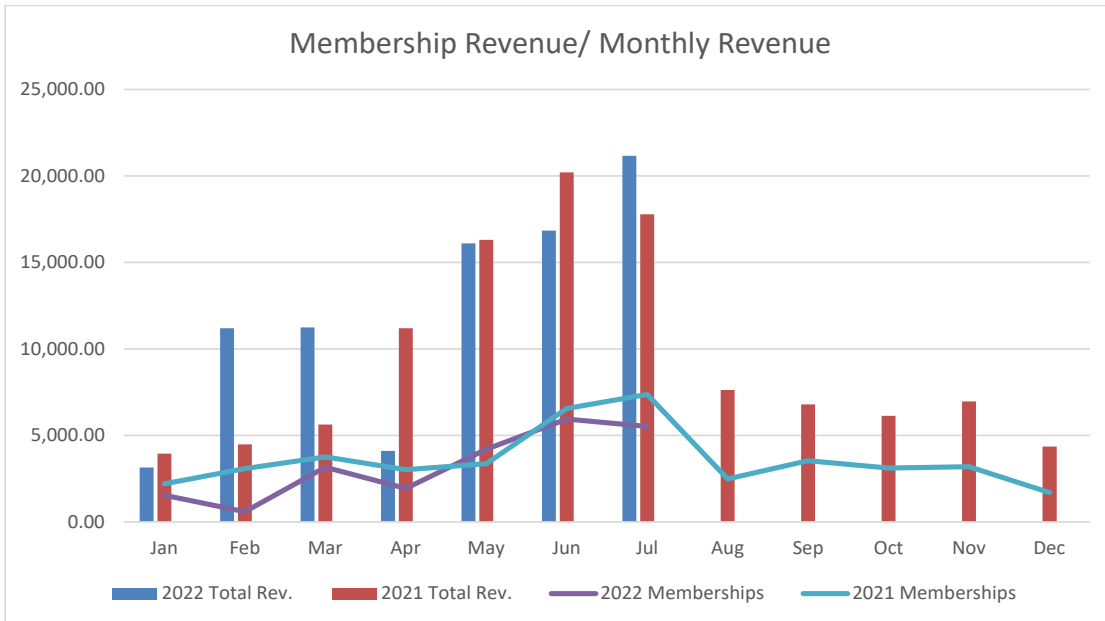
Check-In Report

Member Visits	736
Non-Member Visits	165

Membership Report

Total Memberships \$5,520.00

Family Annual \$3,575.00	Individual Annual \$750.00	Week Passes \$1,195.00
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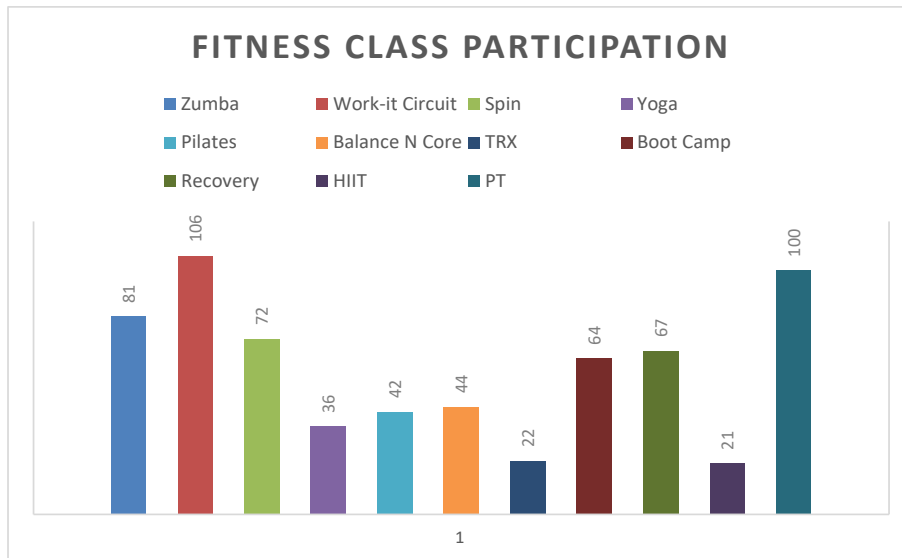


Fitness Report

Participants:

Number of classes offered in the month/ Participants.

Zumba	9	81
Work-it Circuit	9	106
Spin	8	72
Yoga	4	36
Pilates	4	42
Balance N Core	4	44
TRX	4	22
Boot Camp	4	64
Recovery	4	67
HIIT	4	21
PT		100



Events:

Sparkler 5k
 Buckeye's Tailgate
 Buckeye's Luau
 Nature Hikes
 Guided Hikes

Director's Notes:

- Pickleball retreat rented full courts for 4 days
- Picked up new truck
- New trailer for excavator (TDA funded)
- New side by side for outdoor crew (TDA funded)
- Summer camp ended. Final camp report attached.

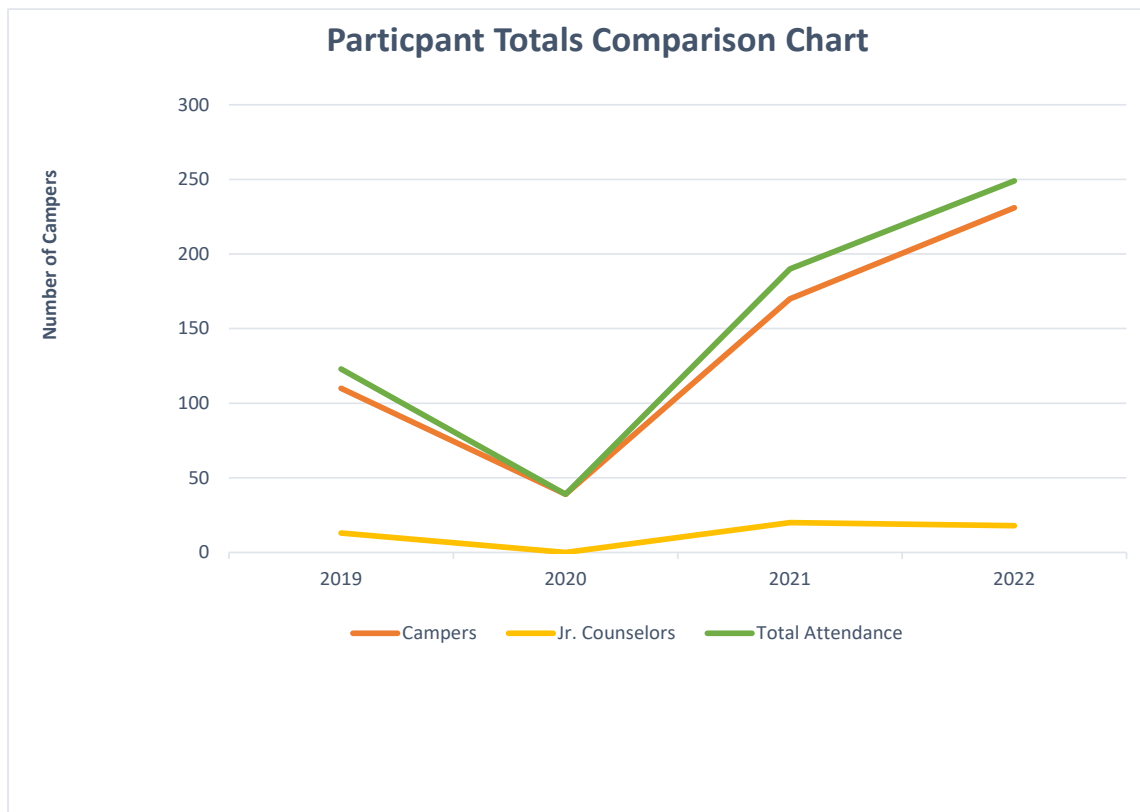
Respectfully Submitted,

Sean Royall
Parks and Recreation Director
Town of Beech Mountain

Camp Buckeye Final Report

Participant Demographics

- Campers Aged 5-12) **231** *This number include Repeat Campers*
- Junior Counselors Aged 13-16) **18** *This number includes repeat Junior Counselors*
- Weekly numbers of Campers & Jr. Counselors
 - Week 1 – **30** Participants
 - Week 2 – **28** Participants
 - Week 3 – **42** Participants
 - Week 4 – **40** Participants
 - Week 5 – **40** Participants
 - Week 6 – **43** Participants
 - Week 7 – **36** Participants

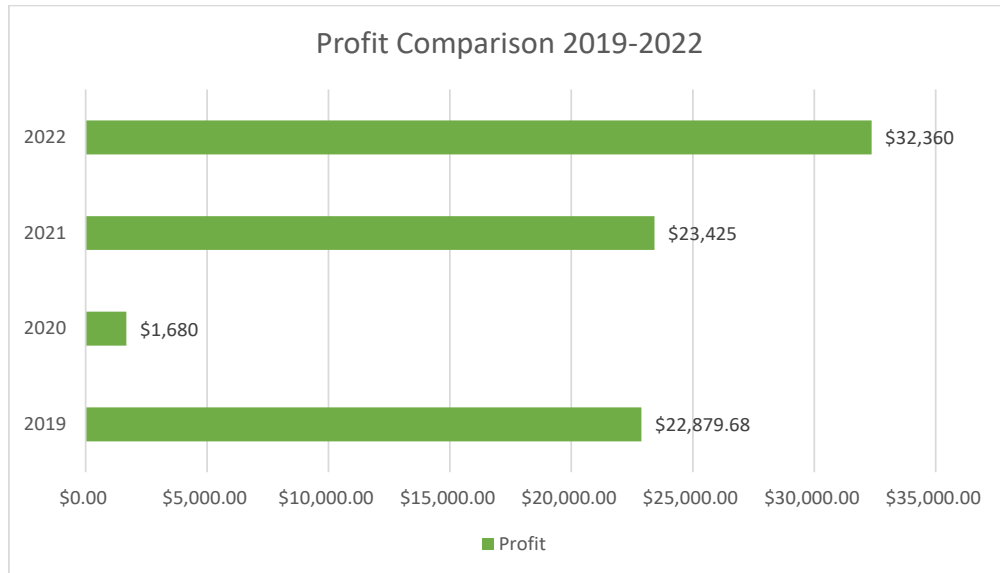


From this chart we can confirm we can confirm a continual increase in camper numbers each year.

There is a slight decrease of Jr. Counselors from 20 to 18 in 2022.

There is an increase of 61 campers from 2021 – 2022.

Financial Demographics



From this table we can conclude that other than 2020, we have continued to see profit each year.

There is a \$8,935 profit from 2021.

Cost of Camp Break Down

- Costs of Camp = \$35/day or \$150/week
- Junior Counselor Rate = \$60/week
 - Costs of Field Trips for both Camper & Junior Counselor
 - Week 1 \$20
 - Week 2 \$7
 - Week 3 \$15
 - Week 4 \$60
 - Week 5 \$40
 - Week 6: Cancelled due to Covid-19
 - Week 7: \$25

Total Revenue for Camp 2022 excluding field trip fees = \$32,360



REPORT

TO: Mayor and Town Council
FROM: Kate Gavenus
DATE: August 9, 2022
SUBJECT: TDA August Report

FOR THE PURPOSE OF:

This report gives a sampling of media coverage and marketing activities, results, and economic activities on the mountain and the area.

SIGNATURES:

Town Manager

Town Clerk

**Beech Mountain TDA Report
To Town Council
August 2022**

Marketing/Media:

We will be hosting media guests on the mountain in August and September. Focuses will be Hi-Lo Trail and the Land of Oz. The High Country Press has been sold, and we continue a positive working relationship with new ownership.

Marketing campaigns are focusing on summer road trip adventures, Kite Festival, Autumn at Oz and fall foliage getaways.

Examples of media coverage received in July:

Charlotte Parent—Kite Festival story (by media hosted on the mountain two years ago)

<https://www.charlotteparent.com/spontaneous-summer-fun/>

Travel and Leisure—Beech Mountain Resort in summer--

<https://www.travelandleisure.com/hotels-resorts/mountain-ski-resorts/us-ski-destinations-to-visit-in-summer>

Watauga Democrat—Farmer's Market--

https://www.wataugademocrat.com/main_street/beece-mountain-to-host-first-farmers-market/article_0cf000da-0e80-11ed-81f7-cb7537ad7777.html

Purewow—Best Mountain towns-- <https://www.purewow.com/travel/best-mountain-towns>

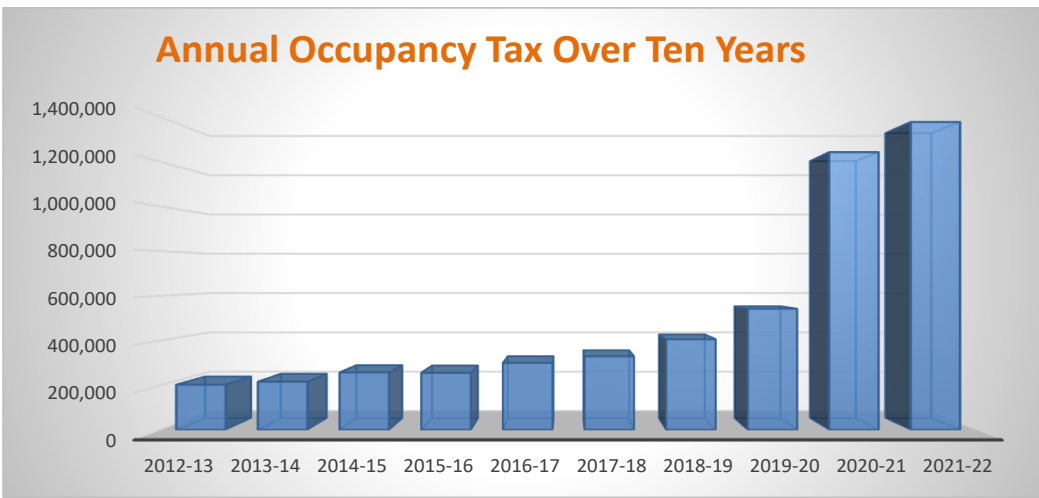
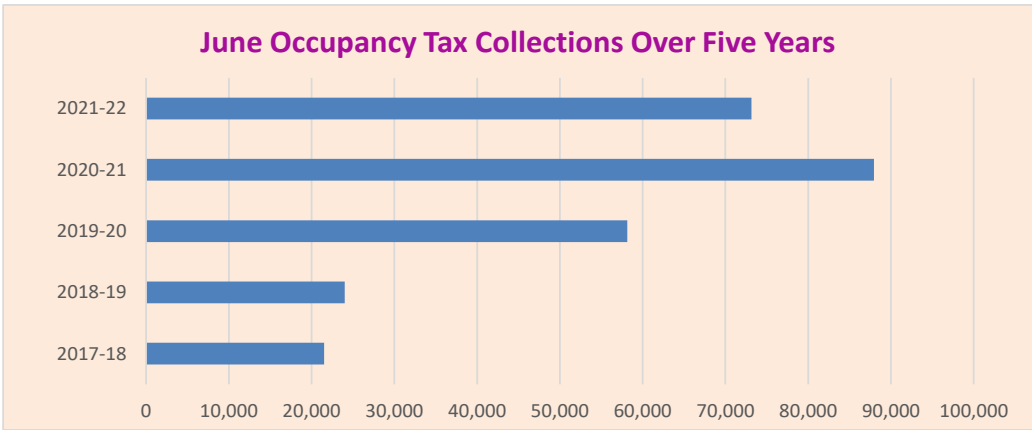
The Destination Magazine—Summer on Beech Mountain--

<https://thdestinationmagazine.com/summer-at-beech-mountain/>

Results:

There were 722 visitors in the Visitor Center during the month of July 2022, which was lower than the 1234 visitors received in July 2021. Occupancy tax of \$73,137 was collected in the month of July (for June overnight stays). This **was 16.86% less** than the \$87,965 collected in July of 2021. Visitor numbers continue to decline in comparison to the previous year. 927 room nights were reported to the tax office for June overnight stays.

**Revenues for
 Lodging on Beech
 Mountain totaled
 \$24,492,101
 for FY 2021-22**



Beech Mountain Economic Development News

July 2022

On the mountain:

The Beech Mountain Resort and Beech Mountain Inns leadership have negotiated an agreement that will result in the resort having ample lodging for their employees beginning this fall. The Alpen Inn will be used as housing for the resort's workforce, which will help them recruit and retain the staff needed to operate optimally.

Some of the most popular menu offerings at the Alpen Restaurant (which will close this fall) will become available at the Top of the Beech.

The Top of the Beech building continues to develop as well, now containing workforce housing, some hotel rooms, and two restaurants. Shop space is also under construction.

The new Mountaineer Adventure Tower had a highly successful opening and is operating Thursday through Sunday from 11-7 pm.

In the area:

The Watauga County and Boone TDAs are working together on a new fifteen-year strategic plan that will identify and evaluate tourism assets, new opportunities, potential partnerships, areas where community goals and tourism goals coincide, and determine strategies to achieve goals. Details and a link to a survey for Watauga County residents can be found here <https://www.imaginewatauga.com/>

Avery County and municipal leaders are working on housing and development issues in conjunction with the Dogwood Trust. A plan to identify areas suitable for specific types of development is underway.

The North Carolina Department of Revenue is offering free webinars regarding taxes and other important business-related topics. Click here to review offerings and register: <https://www.ncdor.gov/business-and-income-tax-seminars>



REPORT

TO: Town Council
FROM: Preston Yates
DATE: August 9, 2022
SUBJECT: Planning and Inspections Report 2022-07

FOR THE PURPOSE OF:

Report of activities for the Planning and Inspection Department for July 2022.

SIGNATURES:

Town Manager

Town Clerk

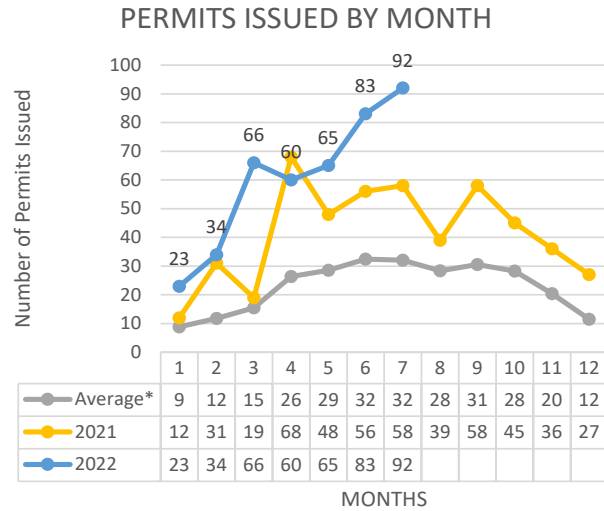
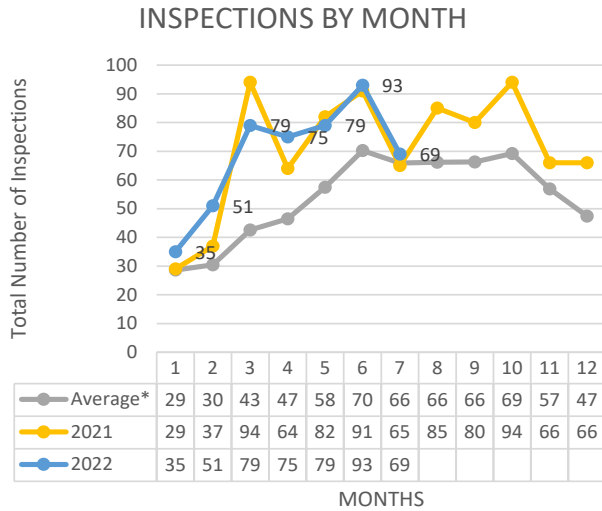
TOWN OF BEECH MOUNTAIN
Monthly Report
Department of Building Inspections
July-2022

1. Number of Inspections

	This Month	Last Month	Same Month Last Year	This Fiscal Year to Date	Last Fiscal Year to Date	Calendar Year to Date
Building	29	32	35	407	397	181
Electrical	10	22	6	161	155	93
Plumbing	8	8	2	72	107	52
Htg/Air & Misc.	22	31	22	228	178	155

2. Permits Issued

No. Issued	92	83	58	594	501	423
Value	\$ 3,359,794	\$ 2,216,262	\$ 2,765,450	\$ 15,836,199	\$ 16,139,072	\$ 9,764,002
Permit Fees	\$ 117,349.73	\$ 102,579.30	\$ 77,438.75	\$ 441,374.72	\$ 312,272.60	\$ 359,255.30



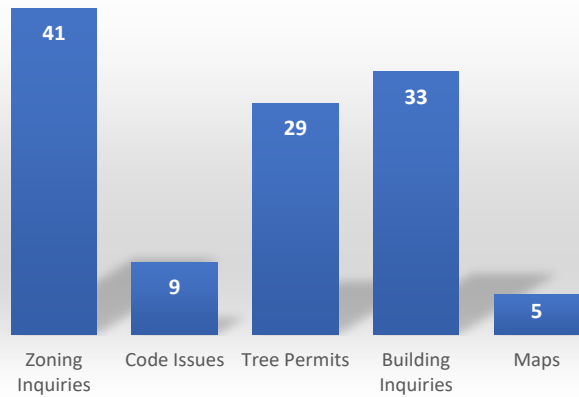
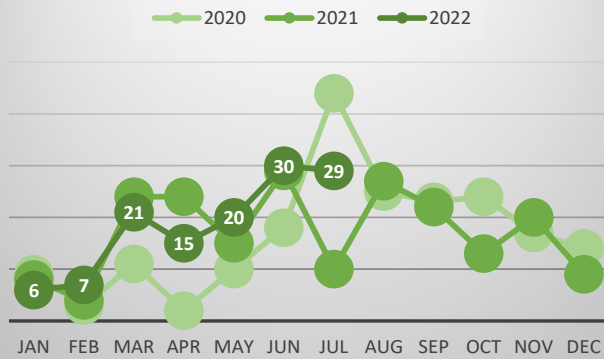
*NOTE: Average Inspections and Permits are calculated based on a running average since April 2009

3. Nature of Building Permits

# of Permits	Type	Address	Total Fees	Valuation	New Bldgs FY to Date	New Bldgs Last FY
6	New Single Family		\$ 97,047.40	\$ 2,450,000	40	20
	New Multi-Family				0	0
	New Commercial				0	0
86	Other	Various	\$ 20,302.33	\$ 909,794		
92			\$ 117,349.73	\$ 3,359,794		

TOWN OF BEECH MOUNTAIN
PLANNING AND ZONING MONTHLY REPORT
 July-2022

Tree Permits



Summary and Highlights

Building:

Building permit issuance remains well above 10-year average
 40 New Homes permitted since July 1, 2021

Zoning:

Working on a batch zoning amendment of recommended changes
 STR Bear Bin compliance effort underway
 Dumpster Enclosure compliance effort underway

Trees:

Tree permits continue at average numbers

GIS/Mapping:

Updates to several layers underway

Planning Board:

Planning Board recommends Business License ordinance for legal review
 Planning Board to start looking at zoning updates

Board of Adjustment:

Application for Appeal of Administrative Decision to be heard in September
 Application for Special Use Permit and Variance to be heard in September

Other:

Implementation of iWorQ online permitting system underway