



**AGENDA**  
**Regular Town Council**  
**Tuesday, November 8, 2022**  
**Council Chambers 4:00 PM**

	Page
1. CALL TO ORDER	
2. ADOPTION OF AGENDA	
3. INVOCATION- DEWEY CYCLONE BRETT	
4. PLEDGE OF ALLEGIANCE	
5. FEATURED LOCAL BUSINESS- ATLANTIC ALE HOUSE, JACOB GRIEB	
6. PUBLIC COMMENT	
7. CONSENT AGENDA	
7.1. Adoption of Minutes- Oct. 11, 2022 regular meeting, Oct. 18, 2022 Neighborhood Skiloft Road Area infrastructure, Sept. 13, 2022 & Oct. 11, 2022 Closed Session minutes <a href="#">Regular Town Council - 11 Oct 2022 - Minutes - Pdf</a> <a href="#">Neighborhood Skiloft Road Infrastructure - 18 Oct 2022 - Minutes - Pdf</a>	3 - 14
7.2. Budget Amendment Budget Ordinance No. 2019-10  Approve <a href="#">Output Document (Staff Report - 0720) - Pdf</a>	15 - 16
7.3. 2019 PUBLIC WORKS FACILITY CAPITAL PROJECT ORDINANCE #2019-10  Motion to close project ordinance #2019-10 <a href="#">Output Document (Staff Report - 0721) - Pdf</a>	17
7.4. FY 2023 Budget Ordinance Amendment #2023-01  Approve <a href="#">Output Document (Staff Report - 0725) - Pdf</a>	19 - 22
7.5. 2022 Water System Service Line Replacements Capital Projects Budget Ordinance #2023-01  Approve the proposed Capital Budget Ordinance #2023-01 <a href="#">Output Document (Staff Report - 0726) - Pdf</a>	23 - 24
7.6. 2018 Collection System Rehabilitation Capital Project Ordinance DWI #E-SRP- W-17-0104	25

	Recommend motion to close Capital Ordinance <a href="#">Output Document (Staff Report - 0724) - Pdf</a>	
7.7.	Tax Release	27 - 31
	Release the values <a href="#">Output Document (Staff Report - 0729) - Pdf</a>	
8.	TOWN MANAGER AND STAFF REPORTS	
8.1.	Finance Director's Monthly Report	33 - 37
	Review <a href="#">Output Document (Staff Report - 0722) - Pdf</a>	
8.2.	Fire Department Monthly Report <a href="#">Output Document (Staff Report - 0728) - Pdf</a>	39 - 40
8.3.	Police Department Monthly Report <a href="#">Output Document (Staff Report - 0727) - Pdf</a>	41 - 43
8.4.	October 2022 Recreation Report <a href="#">Output Document (Staff Report - 0730) - Pdf</a>	45 - 48
8.5.	Planning and Inspection Monthly Report 2022-10 <a href="#">Output Document (Staff Report - 0731) - Pdf</a>	49 - 51
8.6.	DOI Monthly Report <a href="#">Output Document (Staff Report - 0723) - Pdf</a>	53 - 62
8.7.	TDA November Report 2022 <a href="#">Output Document (Staff Report - 0732) - Pdf</a>	63 - 67
9.	TOWN COUNCIL COMMENTS	
10.	ADJOURNMENT	



# MINUTES

## Regular Town Council Meeting

4:00 PM - Tuesday, October 11, 2022  
Council Chambers

The Regular Town Council of the Town of Beech Mountain was called to order on Tuesday, October 11, 2022, at 4:00 PM, in the Council Chambers, with the following members present:

**COUNCIL PRESENT:** Mayor Barry Kaufman  
Councilmember Weidner Abernethy  
Councilmember Kelly Melang  
Councilmember Erin Gonyea

**COUNCIL EXCUSED:** Vice Mayor James Accardi

**STAFF PRESENT:** Attorney Stacy Eggers, IV  
Town Manager Bob Pudney  
Director of Special Projects Riley Hatch  
Finance Admin Assistant Kelsey Wise

1. **CALL TO ORDER**
2. **ADOPTION OF AGENDA**
3. **INVOCATION- CYCLONE BRETT**
4. **PLEDGE OF ALLEGIANCE**
5. **FEATURED PARKS AND RECREATION FALL ACTIVITY CALENDAR**
  - 5.1. Mr. Sean Royall reviewed the Parks and Recreation fall events and activities calendar. He noted that the department is under-staffed and thanked his team for all their hard work and overtime. The end of summer event Pack the Park was a success in September. Upcoming activities in October are the pumpkin carving, the Hayride, and the Haunted Trail Trick or Treat. The 'Chef Up' courses are in cooperation with the Avery County Cooperative Extension.
6. **PUBLIC COMMENT**
  - 6.1. Robert Hyatt of 3441 Beech Mountain Parkway, discussed the new tax rate, noting his taxes went up 27% from the last year. He inquired into the Annual Budget process and revisiting the tax rate. Mr. Hyatt is concerned about next year's budget and another tax increase.

Mr. Mitch Mulvey 3441 Beech Mountain Parkway agreed with Mr. Hyatt and said his tax bills went up and Beech Mountain is higher than his other residence and is concerned with the charges increased on the water and utility billing. (Please note: Mr. Mulvey next addressed the Public Hearing Text Ordinance Amendment) Mr. Mulvey said he was not against businesses but in favor of the entertainment ordinance. He does not want a Dollywood or Pidgeon Forge happening on Beech or more uncontrollable expansion. He said he understood that some establishments would be grandfathered in, but he asked the Council to keep what the town has, and not to increase uses so we become more prolific.

## **7. CONSENT AGENDA**

- 7.1. Adoption of Minutes September 13, 2022, Town Council regular and closed session meeting minutes
- 7.2. 2022 Tax Releases

### **Motion**

Kelly Melang made a motion to adopt the September 13, meeting minutes and release tax bill for the parcels as submitted to Council by the Tax Administrator and Erin Gonyea seconded the motion. CARRIED. unanimously.

## **8. PUBLIC HEARING- OUTDOOR AMUSEMENTS**

- 8.1. Public Hearing Outdoor Amusements and Recreation

Mayor Kaufman requested a motion to open the Public Hearing on the proposed text amendment to the Code of Ordinances. Councilmember Abernethy moved to open the public hearing and Councilmember Gonyea seconded the motion. The motion CARRIED unanimously.

Ms. Lynn Bernstein of 304 Lake Ledge Road spoke in favor of the Ordinance. She agreed with Mr. Mulvey and added the great importance of establishing guidelines for outdoor amusements so that existing businesses know what the parameters are for expansion in the future and to maintain control of the Town.

(Please note: Mr. Mulvey addressed the Public Hearing Text Ordinance Amendment during the 'public comment' portion of the meeting) Mr. Mulvey said he was not against businesses but in favor of the entertainment ordinance. He does not want a Dollywood or Pidgeon Forge happening on Beech or more uncontrollable expansion. He said he understood that some establishments would be grandfathered in, but he asked Council to keep what the town has, and not to increase uses so we become more prolific.

All those given an opportunity to speak, Mayor Kaufman requested a motion to close the Public Hearing.

**Motion**

Kelly Melang made a motion to close the Public Hearing on the proposed text amendment to the Zoning Code and Erin Gonyea seconded the motion. CARRIED. unanimously.

**9. OLD BUSINESS**

**9.1. Zoning Text Amendment Outdoor Amusements and Recreation**

Mayor Kaufman requested a motion to discuss the Zoning Text Amendment Outdoor Amusements and Recreation and Councilmember Gonyea moved and Councilmember Melang seconded. Attorney Eggers noted a correction and to strike the language: under (C) Scope to strike words 'sold or acquired' as any pre-existing use would be vested to a potential buyer, as those uses run with the land. Therefore, if Council does take action upon adoption, then strike those terms 'sold or acquired' §154.117 (X) Part I (C) Scope.

Mr. Pudney reviewed the documents, noting that the Staff provided the proposed language to the Planning Board, and then those revised document changes were given to the Council, as provided and beginning on page 44, the draft ordinance. To now incorporate the Attorney's Office recommendation would be to strike the terms on pages: 48, 51, and 53 and Staff suggests those terms 'sold or acquired' be removed under Scope in agreement with the attorney.

Mayor Kaufman added that Vice Mayor Accardi is absent but had communicated that had he attended, he would have been opposed to the ordinance and wished to reflect his position stated Mayor Kaufman.

**Motion**

Weidner Abernethy made a motion to adopt Ordinance No. 2022-06 to amend Title XV: Land usage, chapter 154: zoning, §154.006 definitions, § 154.091 permitted use table, and § 154.117 special use standards to provide for the definition of and special conditions for certain outdoor uses in the commercial and public/private service zoning districts, repealing conflicting ordinances and setting forth an effective date and Kelly Melang seconded the motion. CARRIED. unanimously.

**10. NEW BUSINESS**

**10.1. Watauga Economic Development Commission, Appointment**

Mayor Kaufman stated that he will serve on the Watauga Economic Development Commission.

**Motion**

Kelly Melang made a motion to appoint Mayor Kaufman to the Watauga County Economic Development Commission and Erin Gonyea seconded the motion. CARRIED. unanimously.

**10.2. Grassy Gap WWTP Sewershed Study**

Mr. Pudney stated the Town received the \$400,000 grant from the State for the study of the Grassy Gap and as per the requirements of that grant, the Town shall receive RFQs (Requests for Qualifications) for an engineering firm to conduct the sewershed study. Staff will place the notice out the following day if Council moved to accept. To which Mayor Kaufman requested a motion to approve.

**Motion**

Weidner Abernethy made a motion to accept Requests for Qualifications for the Grassy Gap WWTP Sewershed Study and Erin Gonyea seconded the motion. CARRIED. unanimously.

**11. TOWN MANAGER AND STAFF REPORTS**

**11.1. DOI Monthly Report**

**11.2. Town Manager's Report**

Mr. Pudney noted the Clerk was out due to a death in the family and thank you to Kelsey Wise for live streaming the meeting. There are duplicate pages in agenda packet under reports for the Finance, Planning, and Public Works Departments, which was an oversight.

Mr. Pudney noted that the non-profit for Genesis has turned over the Genesis lease. The non-profit has sent a letter terminating the lease and turned over the keys to the property to the Town. The Town has reached out to formalize a lease termination agreement. The site will be cleaned and made safe as soon as possible.

The Pay Plan Study provided by the MAPS group (Management and Personnel Services) by the League of Municipalities, is well underway. The data is being collected, job descriptions are being reviewed and employees are being surveyed. The Manager's Office expects to have a report to the Council by the end of January prior to budget workshops.

The NCDOT and the State funding project of paving Beech Mountain Parkway is 99% complete. The ditch paving is being finalized. Mr. Pudney pointed out that the Town did not fund any of this work as has been erroneously reported.

The property tax bills have been mailed and Staff is answering calls and questions from the public regarding the property valuation. Property valuation is a County function and is not controlled by the town.

Mr. Pudney presented the Lake Coffey Reservoir project update. The Town Hall meeting was held on October 6th at Buckeye Lake Recreation Center which had sparse attendance. Mr. Cheatwood, Tryon Financial Consultant and Steve Smith are working to develop recommendations and budget costs for the Council to discuss. Mr. Pudney noted that the Town is not planning to issue any debt on this project until 2024 -2025. A meeting was held with the State regarding the project, we received positive feedback. The State appears to be in support of the project. The Town is working on the engineering specifics for a compliant design.

The EMS ambulance average response time is 8.16 minutes. There is a neighborhood meeting with the Skiloft area residents on October 18th. To discuss the upcoming utility improvement project. Letters were sent to all property owners.

The last Farmers Market was held on Friday, September 7th, and was well attended with almost 30 vendors. We plan to continue the market next summer. Special thanks to Fred Pfohl and Sandy Carr for putting these events together.

This week is National Fire Prevention week, "fire won't wait, plan your escape." With a large number of visitors to our town, it is very important to take a moment to familiarize yourself with the layout of the property and to prepare a plan for two ways out in case of a fire concluded Mr. Pudney, who also serves as the Town's Fire Chief.

### **11.3. Finance Office Monthly Reports**

#### **Motion**

Review

### **11.4. Fire Department Monthly Report**

### **11.5. Police Department Monthly Report**

### **11.6. Planning & Inspections Monthly Report 2022-09**

### **11.7. DOI Report September 2022**

### **11.8. TDA Report October 2022**

### **11.9. Recreation Report September 2022**

## **12. TOWN COUNCIL COMMENTS**

- 12.1.** Councilmember Melang noted that the 'Locals night at Oz' was a success and raised over \$1,000 for the new ambulance fund. Ms. Melang stated that she trusts the Planning Board's recommendation for the Zoning Text Amendment and was in favor of the Ordinance in order for the Town to maintain control over such issues. The Farmer's Market is a great success.

Councilmember Abernethy said his taxes have doubled and he challenged Council to reverse course. The budget retreat schedule begins in January and

challenges the members of Council to lower the millage rate for next year's budget and to cut costs.

Councilmember Gonyea thanked the citizens for attending and being involved and providing input. She highlighted Cyclone Brett's invocation and prayers as well as providing the Town with history. Special congratulations to Vice Mayor Accardi, Mackenzie and baby boy Jimmy and welcomed their child. Councilmember Gonyea also pointed to and noted the Fire Department report wherein the training hours the Fire Department Volunteers accrued was 446.5 as well as the increase in Police Department responses. The department reports show the growth in Planning and Inspection, Parks and Recreation.

The newly approved ordinance allows the town to cautiously grow and Councilmember Gonyea agrees that we do not want to become Pidgeon Forge. Ms. Gonyea added there are newly installed lighting up Bark Park Way. The lights highlight the amenities, and we want to grow accordingly so that is why she was in favor of the ordinance.

Mayor Kaufman reminded everyone that the budget process begins in January and there are three to four meetings as well as postings on the website and to view the meetings in the archive. He asked citizens to give input, recommendations and comment on the budget, which will be considered for the next budget. Mayor Kaufman requested people to submit applications to serve on the Towns' Boards as there are vacancies on different boards. The Council will begin the process of appointments in December and to please volunteer to serve.

Mayor Kaufman requested a motion to retire to the closed session Pursuant to NC GS 143-318.11 (a)(3) Attorney Client Matters.

#### **Motion**

Weidner Abernethy made a motion to enter into Closed Session and Kelly Melang seconded the motion. CARRIED. unanimously.

### **13. CLOSED SESSION - PURSUANT TO NC GS 143-318.11 (A)(3) ATTORNEY CLIENT MATTERS**

- 13.1. Mayor Kaufman requested a motion to reenter the regular portion of the meeting and Councilmember Abernethy motion to open the meeting.

### **14. ADJOURNMENT**

- 14.1. There being no further business and no action taken in closed session, Mayor Kaufman requested a motion to adjourn.

#### **Motion**

Kelly Melang made a motion to adjourn the regular meeting at 5:30 p.m. and Weidner Abernethy seconded the motion. CARRIED. unanimously.

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Town Clerk

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Mayor, Town of Beech Mountain





# MINUTES

## Neighborhood Skiloft Road Meeting Meeting

4:00 PM - Tuesday, October 18, 2022  
Council Chambers

The Neighborhood Skiloft Road Meeting of the Town of Beech Mountain was called to order on Tuesday, October 18, 2022, at 4:00 PM, in the Council Chambers, with the following members present:

**COUNCIL PRESENT:** Vice Mayor Jimmie Accardi  
Councilmember Erin Gonyea  
Councilmember Weidner Abernethy  
Councilmember Kelly Melang

**COUNCIL EXCUSED:** Mayor Barry Kaufman

**STAFF PRESENT:** Town Manager Bob Pudney  
Public Utilities Superintendent Daniel Davis  
Director of Special Projects Riley Hatch  
Finance Admin Assistant Kelsey Wise

### 1. CALL TO ORDER

1.1. Vice Mayor Accardi called the 'neighborhood Skiloft Road' meeting to order.

### 2. TOWN MANAGER INFRASTRUCTURE REPORT

2.1. Mr. Pudney provided the Skiloft Road and area report, citing the issues and problems as:

- 50+ year old water lines are leaking
- sewer lines and infiltration problems
- electrical power lines and underground conductors failing
- telephone and cable infrastructure outdated technology
- roadway and surfaces failing
- Fire and emergency protection problems as old 4" water mains fail
- stormwater drainage needs to be engineered does not currently work

The area access has only one narrow roadway up and the switchbacks are curvy and there is no secondary roadway access to the area and dwellings. The Town proposes a solution which is to aggressively address the problems with a well-coordinated comprehensive total infrastructure replacement and upgrade construction project.

This would limit the impact to the property owners by bringing the utility providers together and into the planning and implementation/ construction process. The construction would take place during the off-season months, explained Mr. Pudney.

The Town has secured the funding for this project and due to that the project would need to be completed by December 31, 2026. Mr. Pudney noted that this timing is critical, if the funding is lost due to timing, it may not be available in the near future.

The full scope of the project includes:

- All water line replacements including service lines and meters
- All sewer line replacements and maintenance and utility access holes
- Replace total Mountain Electric system including relocate the transformers and the meter bases
- Replace telephone line
- Replace Cable and Internet system
- Replace all roadways including paving, drainage system, gutters, striping and reflectors

Mr. Pudney added that the electric meter bases belong to the homeowners and as such, some meter bases may need to be replaced at the property owner's expense. The Town would be in charge of the contract and coordinate with a single contractor performing the underground infrastructure improvements including digging and excavating, water and sewer line installation and conduit placement for electrical and communications wiring. This allows the Town to expedite and control the timing of the project, whereby reducing the inconvenience and expediting the timeline for the neighborhood.

The roadway improvement project would be scheduled in two phases. Phase 1: Rock base and first layer of asphalt. This allows for testing and assessing the new infrastructure. Phase 2: Final and finish layers of asphalt and striping and reflector installation.

This timeline means that there will be no access to properties for 90 days. The plan is to begin this spring of 2023, as soon as the warmer weather permits. This would allow the roadway to be open and provide services by July 1st of 2023. The final stage of work is to be completed within 180 days, which means there may be a need to phase the project over two spring season periods.

Mr. Pudney concluded that there would need to be construction easements and agreements in place between the town and each property owner. The project is dependent on every property owner signing a construction easement agreement to allow the utilities and services to be discontinued until the repairs are made. Failure to act proactively means reactive and a possible collapse of the infrastructure on this steep elevation neighborhood.

**2.2.** Engineer Benji Thomas, with West Consultants presented an overview of the site and layout. He reviewed the engineers report and stated the purpose of the project and the problems and issues in the neighborhood.

- All infrastructure is 50 years old and deteriorated
- Water, storm drainage, and power systems in particular need to be replaced and upgraded
- Opportunity to replace all infrastructure at the same time, along with resurfacing the roadways
- Fire protection is insufficient due to elevation and small water mains of 4-inches
- Opportunity to partially fund with a grant, and that requires all work to be complete by 12/21/2026

Mr. Thomas noted other unique issues with the area roads are the steep elevation changes and are narrow as cars and heavy equipment cannot pass either way. It is a dead-end and there is only one-way ingress and egress. This high elevation and winter weather prevents working in November through March. It is dangerous to dig in a road while old powerlines are active therefore, it is safer to coordinate the work.

Due to these unique circumstances with the Skiloft Road area, services including vehicle access, would be disrupted for significant periods of time during the project, reiterated Mr. Thomas.

The proposed roadway design and improvements include:

- 16-foot-wide asphalt pavement and 2-foot-wide concrete valley gutter on each side
- The valley gutter will carry stormwater but will be mountable by vehicles and can access across it
- 2-foot shoulder will be maintained or created wherever possible, outside the valley gutter
- 24-foot total width increase at the sharp switchback curves, which increases safety
- Private structures such as retaining walls and steps built in the right-of-way will need to be relocated outside the public roadway
- Water meters will be relocated to the edge of the public roads
- Mountain Electric Co-op recommends the replacement of their meter bases at this time

### **3. COUNCIL AND PUBLIC COMMENTS**

**3.1.** There was a question, answer and comment period by the Council members present, the property owners and staff regarding permanent full-time residences, part-time residences, seasonal and rental properties affected in the area. Concerns over the funding grant, the time-line schedule, rental properties' loss of income, access to parcels, emergency events, housing costs, liability and policy decisions by Town Council were further discussed.

**4. ADJOURNMENT**

4.1. There being no further questions, Vice Mayor Accardi requested a motion to adjourn at 5:15 p.m.

**Motion**

Kelly Melang made a motion to adjourn, and Erin Gonyea seconded the motion. CARRIED. unanimously.

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Town Clerk

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Mayor, Town of Beech Mountain



## COUNCIL ACTION ITEM

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**TO:** Beech Mountain Town Council  
**FROM:** Steve Smith  
**DATE:** November 8, 2022  
2019 Public Works Facility Capital Project Budget Amendment Budget  
**SUBJECT:** Ordinance No. 2019-10

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**FOR THE PURPOSE OF:**

To align budget revenues and expenditures to satisfy budget shortage in the expenditure line items of \$3,100 overage

**ATTACHED FOR YOUR CONSIDERATION:**

2019 Public Works Facility Capital Project Budget Ordinance No. 2019-10. Budget Amendment # 2019-10-02

**STAFF RECOMMENDATION:**

Approve

**SIGNATURES:**

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Town Manager

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Town Clerk

**TOWN OF BEECH MOUNTAIN, NORTH CAROLINA**  
**Ordinance No. 2019-10**  
**2019 PUBLIC WORKS FACILITY CAPITAL PROJECT ORDINANCE**  
**AMENDMENT # 2019-10-02**

**TO THE ORDINANCE APPROPRIATING FUNDS FOR THE**  
**CONSTRUCTION OF THE PUBLIC WORKS FACILITY**

**BE IT ORDAINED BY THE TOWN OF BEECH MOUNTAIN TOWN COUNCIL:**

**A. 2019 Public Works Facility Capital Project Ordinance #2019-10**

1. Expenditures	
Construction Contract	\$13,171.00
2. Revenues	
Miscellaneous Revenue	\$13,171.00

APPROVED THIS THE 8<sup>TH</sup> Day of November 2022

\_\_\_\_\_  
Tamara Mercer, Clerk

\_\_\_\_\_  
Barry Kaufman, Mayor



## COUNCIL ACTION ITEM

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**TO:** Beech Mountain Town Council  
**FROM:** Steve Smith  
**DATE:** November 8, 2022  
2019 PUBLIC WORKS FACILITY CAPITAL PROJECT ORDINANCE  
**SUBJECT:** #2019-10

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**FOR THE PURPOSE OF:**

Project is completed and Capital Project #2019-10 needs to be closed

**STAFF RECOMMENDATION:**

Motion to close project ordinance #2019-10

**SIGNATURES:**

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Town Manager

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Town Clerk





## COUNCIL ACTION ITEM

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**TO:** Beech Mountain Town Council  
**FROM:** Steve Smith  
**DATE:** November 8, 2022  
**SUBJECT:** FY 2023 Budget Ordinance Amendment #2023-01

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**FOR THE PURPOSE OF:**

To amend the FY 2023 Budget. The entire amendment is for items that were budgeted, ordered and not received in the 2022 fiscal year. Because they were not received or paid for last budget calendar we will need this amendment to balance the FY 2023 budget. This amendment includes in the General Fund a pickup truck for Vehicle Shop, a snow plow and radios for Public Works. Also in the General Fund the Recreation Department added a number of projects when funding from the Beech Mountain TDA came available. Amendment includes locational meter reading equipment and radios in the Water Utility and also radios for the Sanitation Utility.

**ATTACHED FOR YOUR CONSIDERATION:**

Amendment 2023-01

**STAFF RECOMMENDATION:**

Approve

**SIGNATURES:**

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Town Manager

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Town Clerk

**TOWN OF BEECH MOUNTAIN, NORTH CAROLINA  
 FY2023 BUDGET ORDINANCE  
 AMENDMENT # 2023-01**

**TO THE ORDINANCE APPROPRIATING FUNDS FOR THE  
 OPERATING EXPENSES FOR TOWN OF BEECH MOUNTAIN**

**BE IT ORDAINED BY THE TOWN OF BEECH MOUNTAIN TOWN COUNCIL:**

**A. EXPENDITURES**

1. To provide for increases and /or (decreases) in existing Funds:

a. General Fund:

1. Vehicle Shop Capital Outlay	\$ 53,373
2. Public Works Department	23,303
3. Recreation Capital Outlay	<u>49,985</u>

TOTAL ADJUSTMENT TO EXPENDITURES	<u>\$126,661</u>
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**B. REVENUES**

2. To provide for the adjustments to revenues:

b. General Fund:

1. Appropriation of Fund Balance	\$ 76,676
2. Beech Mountain Tourism & Development-Grants	<u>49,985</u>

TOTAL ADJUSTMENT TO REVENUE	<u>\$126,661</u>
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<b>C. FY 2022-2023 General Fund Original Budget</b>	<b>\$ 10,683,201</b>
<b>FY 2022-2023 Amendment #1</b>	<b>126,661</b>
<b>FY 2022-2023 General Fund Current</b>	<b><u>\$ 10,809,862</u></b>

**D. EXPENDITURES**

1. To provide for the increases and /or (decreased) in existing Funds:

a. Utility Fund

1. Taps & System Utility Capital Outlay	14,500
2. Taps & Systems Operating	<u>2,715</u>

TOTAL ADJUSTMENT TO EXPENDITURES	<u>\$ 17,215</u>
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E. REVENUES	
2. To provide for the adjustments to revenues:	
b. Utility Fund Reserves	17,215
TOTAL ADJUSTMENT TO REVENUE	\$ <u>17,215</u>
<b>F. FY 2022-2023 Water Utility Fund Original Budget</b>	<b>\$ 3,464,925</b>
<b>FY 2022-2023 Amendment #1</b>	<b>17,215</b>
<b>FY 2022-2023 Amended Budget</b>	<b>\$ <u>3,482,140</u></b>
G. EXPENDITURES	
1. To provide for the increases and /or (decreased) in existing Funds:	
a. Sanitation Fund	
1. Sanitation Operating	3,000
TOTAL ADJUSTMENT TO EXPENDITURES	\$ <u>3,000</u>
H. REVENUES	
2. To provide for the adjustments to revenues:	
b.	
2. Sanitation Reserves	<u>3,000</u>
TOTAL ADJUSTMENT TO REVENUE	\$ <u>3,000</u>
<b>I. FY 2022-2023 Sanitation Utility Fund Original Budget</b>	<b>\$858,802</b>
<b>FY 2022-2023 Amendment #1</b>	<b>3,000</b>
<b>FY 2022-2023 Amended Budget</b>	<b>\$ <u>861,802</u></b>

APPROVED THIS THE 8<sup>H</sup> Day of November 2022

\_\_\_\_\_  
Tamara Mercer, Clerk

\_\_\_\_\_  
Barry Kaufman, Mayor





## ORDINANCE

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**TO:** Beech Mountain Town Council  
**FROM:** Steve Smith  
**DATE:** November 8, 2022  
2022 Water System Service Line Replacements Capital Projects Budget  
**SUBJECT:** Ordinance #2023-01

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**FOR THE PURPOSE OF:**

Purpose of this action is to comply with NCGS Chapter 159 Section 13.2 and the funding agency NCDEQ requirements to setup a Capital Project Budget Ordinance in order to account for the revenue and expenditures for the 2022 Water System Service Line Replacements Capital project.

**ATTACHED FOR YOUR CONSIDERATION:**

2022 Water System Service Line Replacements Capital Budget Ordinance #2023-01

**STAFF RECOMMENDATION:**

Approve the proposed Capital Budget Ordinance #2023-01

**SIGNATURES:**

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Town Manager

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Town Clerk

**2022 Water System Service Line Replacements Project  
2023-01  
Capital Project Budget Ordinance**

BE IT ORDAINED by the Town Council of the Town of Beech Mountain, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The project authorized is the **2022 Water System Service Line Replacements Project** to be financed by State allocated American Rescue Plan Act Funds. The project will make replacement of service lines, the number is to be determined. The location will be within the existing system and actual location is to determine.

Section 2. The officers of the Town are hereby directed to proceed with the capital project within the terms of the grant documents and the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Engineering Design & Specifications	\$25,000
Construction Administration/Observation	15,000
Construction of Service Line Replacements	958,000
Legal, Permits, & Advertising Fees	2,000
<b>Total</b>	<b>\$1,000,000</b>

Section 4. The following revenues are anticipated to be available to complete this project:

NC Dept. of Environmental Quality ARPA Grant	\$1,000,000
<b>Total</b>	<b>\$1,000,000</b>

Section 5. The Finance Officer is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records to satisfy the requirements of the financing agencies, the financing agreements, and state and federal regulations as applicable.

Section 6. Funds may be advanced from the Utility Fund for the purpose of making payments as due. Reimbursement requests should be made to the financing agency in an orderly and timely manner.

Section 7. The Finance Officer is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and on the total revenues received or claimed.

Section 8. The Budget Officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Council.

Section 9. Copies of this capital project ordinance shall be furnished to the Town Clerk, and to the Budget Officer and the Finance Officer for direction in carrying out this project.

Adopted this 8<sup>th</sup> day of November 2022 at Beech Mountain, North Carolina.

\_\_\_\_\_  
Barry Kaufman, Mayor

**ATTEST:** \_\_\_\_\_

\_\_\_\_\_  
Tamara Mercer, Town Clerk

(Seal)



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**TO:** Beech Mountain Town Council  
**FROM:** Steve Smith  
**DATE:** November 8, 2022  
2018 Collection System Rehabilitation Capital Project Ordinance DWI  
**SUBJECT:** #E-SRP-W-17-0104

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**FOR THE PURPOSE OF:**

The 2018 Collection System Rehabilitation Capital Project Ordinance DWI #E-SRP-W-17-0104 has been complete and a motion to close the budget ordinance.

**ATTACHED FOR YOUR CONSIDERATION:**

None

**STAFF RECOMMENDATION:**

Recommend motion to close Capital Ordinance

**SIGNATURES:**

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Town Manager

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Town Clerk





## COUNCIL ACTION ITEM

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**TO:** Mayor and Council  
**FROM:** Rebecca Ward  
**DATE:** November 8, 2022  
**SUBJECT:** Tax Release

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**FOR THE PURPOSE OF:**

To release 2022 tax values on parcels approved by Board of E&R

**STAFF RECOMMENDATION:**

Release the values

**SIGNATURES:**

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Town Manager

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Town Clerk

**TOWN OF BEECH MOUNTAIN TAX OFFICE**

**RELEASE REQUEST**

PROPERTY OWNER	LAST	FIRST	MIDDLE
	Heck	Christopher	
ADDRESS	3534 Fox Ridge Rd Charlotte, NC 28226		
LOCATION	130 Hawthorne	COUNTY	Watauga

I HEREBY REQUEST RELEASE OF TAX UNDER G.S. 105-381 FOR THE FOLLOWING YEAR:

YEAR	ASSESSMENT		TAX AMOUNT			RECEIPT NUMBER
	TOWN	DISTRICT	TOWN	DISTRICT	TOTAL	
2022		8900			60.52	

ACCOUNT NUMBER	
PARCEL NUMBER	1940-76-1995-000
AMOUNT OF RELEASE	\$60.52
DATE OF COUNCIL MEETING	11-8-2022

**SPECIFIC REASON FOR RELEASE**  
per watauga cty board of e&r appeal

*[Signature]*

Tax Administrator

Approved By

Date

**REFUND REQUEST**

I HEREBY REQUEST REFUND OF TAX UNDER G.S. 105-380 FOR THE FOLLOWING YEARS:

YEAR	TAX	INTEREST PENALTIES COSTS	TOTAL PAID	DATE PAID	TOTAL REFUND
<b>MAKE CHECK TOTAL</b>					

**SPECIFIC REASON FOR REFUND**

Tax Administrator

Approved By

Date

**TOWN OF BEECH MOUNTAIN TAX OFFICE**

**RELEASE REQUEST**

PROPERTY OWNER	LAST	FIRST	MIDDLE
	Levine	Edward	
ADDRESS	13611 Deering Bay Dr Apt 402 Coral Gables, FL 33158		
LOCATION		COUNTY	Watauga

I HEREBY REQUEST RELEASE OF TAX UNDER G.S. 105-381 FOR THE FOLLOWING YEAR:

YEAR	ASSESSMENT		TAX AMOUNT			RECEIPT NUMBER
	TOWN	DISTRICT	TOWN	DISTRICT	TOTAL	
2022		176100			1197.48	

ACCOUNT NUMBER	
PARCEL NUMBER	1940-99-9647-000
AMOUNT OF RELEASE	\$1197.48
DATE OF COUNCIL MEETING	11-8-2022

**SPECIFIC REASON FOR RELEASE**  
per watauga cty board of e&r appeal

*[Signature]*  
Tax Administrator

Approved By \_\_\_\_\_ Date \_\_\_\_\_

**REFUND REQUEST**

I HEREBY REQUEST REFUND OF TAX UNDER G.S. 105-380 FOR THE FOLLOWING YEARS:

YEAR	TAX	INTEREST PENALTIES COSTS	TOTAL PAID	DATE PAID	TOTAL REFUND
<b>MAKE CHECK TOTAL</b>					

**SPECIFIC REASON FOR REFUND**

Tax Administrator \_\_\_\_\_ Approved By \_\_\_\_\_ Date \_\_\_\_\_

**TOWN OF BEECH MOUNTAIN TAX OFFICE**

**RELEASE REQUEST**

PROPERTY OWNER	LAST	FIRST	MIDDLE
	BNE SRGN INVESTME		
ADDRESS	PO BOX 2230 ST AUGUSTINE, FL 32085		
LOCATION		COUNTY	Watauga

I HEREBY REQUEST RELEASE OF TAX UNDER G.S. 105-381 FOR THE FOLLOWING YEAR:

YEAR	ASSESSMENT		TAX AMOUNT			RECEIPT NUMBER
	TOWN	DISTRICT	TOWN	DISTRICT	TOTAL	
2022		16580			112.74	

ACCOUNT NUMBER	
PARCEL NUMBER	452
AMOUNT OF RELEASE	\$112.74
DATE OF COUNCIL MEETING	11-8-2022

**SPECIFIC REASON FOR RELEASE**  
 PERSONAL PROPERTY ON A PARCEL HE SOLD, RELEASE PER WATAUGA CTY

  
 Tax Administrator

Approved By \_\_\_\_\_ Date \_\_\_\_\_

**REFUND REQUEST**

I HEREBY REQUEST REFUND OF TAX UNDER G.S. 105-380 FOR THE FOLLOWING YEARS:

YEAR	TAX	INTEREST PENALTIES COSTS	TOTAL PAID	DATE PAID	TOTAL REFUND
<b>MAKE CHECK TOTAL</b>					

**SPECIFIC REASON FOR REFUND**

Tax Administrator \_\_\_\_\_ Approved By \_\_\_\_\_ Date \_\_\_\_\_

**TOWN OF BEECH MOUNTAIN TAX OFFICE**

**RELEASE REQUEST**

PROPERTY OWNER	LAST	FIRST	MIDDLE
	Osman	Edith	
ADDRESS	808 Brickell Hey Dr. Apt 2301 Miami, FL 33131		
LOCATION	115 St Andrews Rd	COUNTY	Watauga

I HEREBY REQUEST RELEASE OF TAX UNDER G.S. 105-381 FOR THE FOLLOWING YEAR:

YEAR	ASSESSMENT		TAX AMOUNT			RECEIPT NUMBER
	TOWN	DISTRICT	TOWN	DISTRICT	TOTAL	
2022	35000				238.00	

ACCOUNT NUMBER	
PARCEL NUMBER	1940981324000
AMOUNT OF RELEASE	\$238.00
DATE OF COUNCIL MEETING	11-8-2022

**SPECIFIC REASON FOR RELEASE**  
 filed an appeal with watauga and they reduced value by \$35,000

  
 Tax Administrator

Approved By \_\_\_\_\_ Date \_\_\_\_\_

**REFUND REQUEST**

I HEREBY REQUEST REFUND OF TAX UNDER G.S. 105-380 FOR THE FOLLOWING YEARS:

YEAR	TAX	INTEREST PENALTIES COSTS	TOTAL PAID	DATE PAID	TOTAL REFUND
<b>MAKE CHECK TOTAL</b>					

**SPECIFIC REASON FOR REFUND**

Tax Administrator \_\_\_\_\_ Approved By \_\_\_\_\_ Date \_\_\_\_\_





# REPORT

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**TO:** Beech Mountain Town Council  
**FROM:** Steve Smith  
**DATE:** November 8, 2022  
**SUBJECT:** Finance Director's Monthly Report

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**FOR THE PURPOSE OF:**

To report to the town council the results of September financial activity

**SUPPORTING DOCUMENTS:**

September 2022 Budget Report  
September 2022 Finance Report

**STAFF RECOMMENDATION:**

Review

**SIGNATURES:**

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Town Manager

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Town Clerk

**Town of Beech Mountain  
Monthly Financial Report  
Fiscal Year 2023**

<u>General Fund</u>	<u>Budget</u>	Through the reported month												25.00%	<u>% of Budget</u>
		<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>YTD</u>	
Total Revenue	10,683,201	73,599	87,155	470,636										631,390	5.91%
Total Expenditures	10,683,201	943,941	625,519	942,745										2,512,205	23.52%
Total General Fund fund balance as of July 1st	6,871,533	6,871,533	6,001,190	5,462,827										6,871,533	
Revenues Less Expenditures		(870,343)	(538,364)	(472,109)	-	-	-	-	-	-	-	-	-	(1,880,815)	
Estimated change to Fund Balance		6,001,190	5,462,827	4,990,718	-	-	-	-	-	-	-	-	-	4,990,718	
<b><u>Water/Sewer Enterprise Fund</u></b>															
Total Revenue	3,464,925	278,052	268,370	407,480										953,903	27.53%
Total Expenses	3,464,925	205,524	176,089	137,669										519,282	14.99%
Unrestricted Cash Reserves as July 1st	1,722,649	1,722,649	1,795,177	1,887,459										1,722,649	
Revenues Less Expenses		72,528	92,282	269,811	-	-	-	-	-	-	-	-	-	434,621	
Estimated Change in Cash Reserves		1,795,177	1,887,459	2,157,270	-	-	-	-	-	-	-	-	-	2,157,270	
<b><u>Sanitation Enterprise Fund</u></b>															
Total Revenue	858,802	67,490	60,042	59,700										187,232	21.80%
Total Expenses	858,802	117,679	61,191	49,106										227,976	26.55%
Unrestricted Cash Reserves as July 1st	654,366	654,366	604,176	603,027										654,366	
Revenues Less Expenses		(50,190)	(1,149)	10,594	-	-	-	-	-	-	-	-	-	(40,745)	
Estimated Change in Cash Reserves		604,176	603,027	613,621	-	-	-	-	-	-	-	-	-	613,621	
<b><u>Book Value - Cash &amp; Investments All FUNDS</u></b>															
	<u>Fund</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>		
Branch Banking and Trust (Pooled) #1	Pooled	1,029,821	663,218	(78,738)											
North Carolina Capital Management Trust #2	General Fund	5,712,146	5,897,480	6,165,837											
Mountain Community - Certificates of Deposit #4	General Fund	103,500	103,500	103,500											
North Carolina Capital Management Trust #6	Utility Fund	1,210,789	1,212,986	1,215,403											
North Carolina Capital Management Trust #8	Sanitation Fund	219,254	219,770	220,208											
North Carolina Capital Management Trust #9	E911 Fund	73,200	73,333	73,479											
Total Cash & Investments		8,348,710	8,170,286	7,699,688	-	-	-	-	-	-	-	-	-		
<b><u>Transfers for the month</u></b>															
None for September 2022															

TOWN OF BEECH MOUNTAIN  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: SEPTEMBER 30TH, 2022

10 -General Fund  
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
Tax Revenue	6,832,493.00	98,487.64	0.00	125,360.99	0.00	6,707,132.01	1.83
Interest Income	18,500.00	12,192.22	0.00	32,099.20	0.00	( 13,599.20)	173.51
Miscellaneous Income	561,500.00	106,862.22	0.00	157,120.03	0.00	404,379.97	27.98
State Revenue	2,159,950.00	228,021.01	0.00	238,686.30	0.00	1,921,263.70	11.05
Fees	66,700.00	9,033.90	0.00	52,605.73	0.00	14,094.27	78.87
Gains/Losses	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
Other	520,000.00	0.00	0.00	0.00	0.00	520,000.00	0.00
<b>TOTAL REVENUES</b>	<b>10,209,143.00</b>	<b>454,596.99</b>	<b>0.00</b>	<b>605,872.25</b>	<b>0.00</b>	<b>9,603,270.75</b>	<b>5.93</b>
<u>EXPENDITURE SUMMARY</u>							
Administration	1,895,105.00	203,185.35	100.00	430,274.65	797.57	1,464,132.78	22.74
Tax Collections	54,797.00	5,129.87	0.00	12,928.94	0.00	41,868.06	23.59
Vistors Center	1,036,411.00	28,402.69	0.00	79,984.82	640.71	955,785.47	7.78
Police	1,550,861.00	111,720.60	196.99	368,053.84	68,764.15	1,114,240.00	28.15
Fire	935,662.00	72,047.01	0.00	269,912.11	16,391.00	649,358.89	30.60
Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building Inspections	236,488.00	16,823.19	0.00	56,502.64	0.00	179,985.36	23.89
Planning	150,057.00	9,267.05	0.00	37,118.49	0.00	112,938.51	24.74
Vehicle Maintenance	196,152.00	12,488.30	0.00	114,593.60	7,607.91	73,950.49	62.30
Road Maintenance	3,535,341.00	434,750.68	678.44	795,897.80	260,386.78	2,479,734.86	29.86
Recreation	971,122.00	48,929.76	151.08	347,238.25	15,984.44	608,050.39	37.39
<b>TOTAL EXPENDITURES</b>	<b>10,561,996.00</b>	<b>942,744.50</b>	<b>1,126.51</b>	<b>2,512,505.14</b>	<b>370,572.56</b>	<b>7,680,044.81</b>	<b>27.29</b>
<b>REVENUE OVER/(UNDER) EXPENDITURES</b>	<b>( 352,853.00)</b>	<b>( 488,147.51)</b>	<b>1,126.51</b>	<b>( 1,906,632.89)</b>	<b>( 370,572.56)</b>	<b>1,923,225.94</b>	<b>645.05</b>
OTHER SOURCES	474,058.00	16,038.65	0.00	25,517.54	0.00	448,540.46	5.38
OTHER USES	121,205.00	0.00	0.00	0.00	0.00	121,205.00	0.00
<b>NET OTHER SOURCES &amp; USES</b>	<b>352,853.00</b>	<b>16,038.65</b>	<b>0.00</b>	<b>25,517.54</b>	<b>0.00</b>	<b>327,335.46</b>	<b>7.23</b>
<b>REVENUES &amp; OTHER SOURCES OVER (UNDER) EXPENDITURES &amp; OTHER USES</b>	<b>0.00</b>	<b>( 472,108.86)</b>	<b>1,126.51</b>	<b>( 1,881,115.35)</b>	<b>( 370,572.56)</b>	<b>2,250,561.40</b>	<b>0.00</b>

TOWN OF BEECH MOUNTAIN  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: SEPTEMBER 30TH, 2022

30 -Water/Sewer  
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
Interest Income	1,000.00	2,417.78	0.00	6,171.79	0.00	( 5,171.79)	617.18
Miscellaneous Income	35,000.00	636.20	0.00	711.20	0.00	34,288.80	2.03
State Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Metered Sales & Fees	3,127,425.00	404,426.26	0.00	947,020.05	0.00	2,180,404.95	30.28
Gains/Losses	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Other	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00
<b>TOTAL REVENUES</b>	<b>3,414,925.00</b>	<b>407,480.24</b>	<b>0.00</b>	<b>953,903.04</b>	<b>0.00</b>	<b>2,461,021.96</b>	<b>27.93</b>
<u>EXPENDITURE SUMMARY</u>							
W/S Administration	1,235,982.00	26,138.39	0.00	144,349.43	0.00	1,091,632.57	11.68
Water	1,022,769.00	83,786.20	15,625.68	254,772.40	43,395.48	740,226.80	27.63
Sewer	675,173.00	22,675.19	0.00	82,793.59	23,535.59	568,843.82	15.75
Taps & System	315,974.00	5,069.68	19.74	37,366.20	8,758.89	269,868.65	14.59
<b>TOTAL EXPENDITURES</b>	<b>3,249,898.00</b>	<b>137,669.46</b>	<b>15,645.42</b>	<b>519,281.62</b>	<b>75,689.96</b>	<b>2,670,571.84</b>	<b>17.83</b>
<b>REVENUE OVER/(UNDER) EXPENDITURES</b>	<b>165,027.00</b>	<b>269,810.78</b>	<b>15,645.42</b>	<b>434,621.42</b>	<b>( 75,689.96)</b>	<b>( 209,549.88)</b>	<b>226.98</b>
OTHER SOURCES	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
OTHER USES	215,027.00	0.00	0.00	0.00	0.00	215,027.00	0.00
NET OTHER SOURCES & USES	( 165,027.00)	0.00	0.00	0.00	0.00	( 165,027.00)	0.00
<b>REVENUES &amp; OTHER SOURCES OVER (UNDER) EXPENDITURES &amp; OTHER USES</b>	<b>0.00</b>	<b>269,810.78</b>	<b>15,645.42</b>	<b>434,621.42</b>	<b>( 75,689.96)</b>	<b>( 374,576.88)</b>	<b>0.00</b>

TOWN OF BEECH MOUNTAIN  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: SEPTEMBER 30TH, 2022

35 -Sanitation  
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
Interest Income	150.00	438.06	0.00	1,117.97	0.00 (	967.97)	745.31
Miscellaneous Income	27,500.00	2,964.50	0.00	16,317.50	0.00	11,182.50	59.34
State Revenue	350.00	0.00	0.00	117.36	0.00	232.64	33.53
Fees	766,800.00	56,297.89	0.00	169,679.16	0.00	597,120.84	22.13
Gains/Losses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES</b>	<b>794,800.00</b>	<b>59,700.45</b>	<b>0.00</b>	<b>187,231.99</b>	<b>0.00</b>	<b>607,568.01</b>	<b>23.56</b>
<u>EXPENDITURE SUMMARY</u>							
Sanitation	858,802.00	49,106.12	0.00	227,976.18	684.69	630,141.13	26.63
<b>TOTAL EXPENDITURES</b>	<b>858,802.00</b>	<b>49,106.12</b>	<b>0.00</b>	<b>227,976.18</b>	<b>684.69</b>	<b>630,141.13</b>	<b>26.63</b>
<b>REVENUE OVER/(UNDER) EXPENDITURES</b>	<b>( 64,002.00)</b>	<b>10,594.33</b>	<b>0.00</b>	<b>( 40,744.19)</b>	<b>( 684.69)</b>	<b>( 22,573.12)</b>	<b>64.73</b>
OTHER SOURCES	64,002.00	0.00	0.00	0.00	0.00	64,002.00	0.00
OTHER USES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>NET OTHER SOURCES &amp; USES</b>	<b>64,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,002.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER SOURCES OVER (UNDER) EXPENDITURES &amp; OTHER USES</b>	<b>0.00</b>	<b>10,594.33</b>	<b>0.00</b>	<b>( 40,744.19)</b>	<b>( 684.69)</b>	<b>41,428.88</b>	<b>0.00</b>





# REPORT

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**TO:** Town Council  
**FROM:** Bob Pudney  
**DATE:** November 8, 2022  
**SUBJECT:** Fire Department Monthly Report

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**SIGNATURES:**

\_\_\_\_\_  
Town Manager

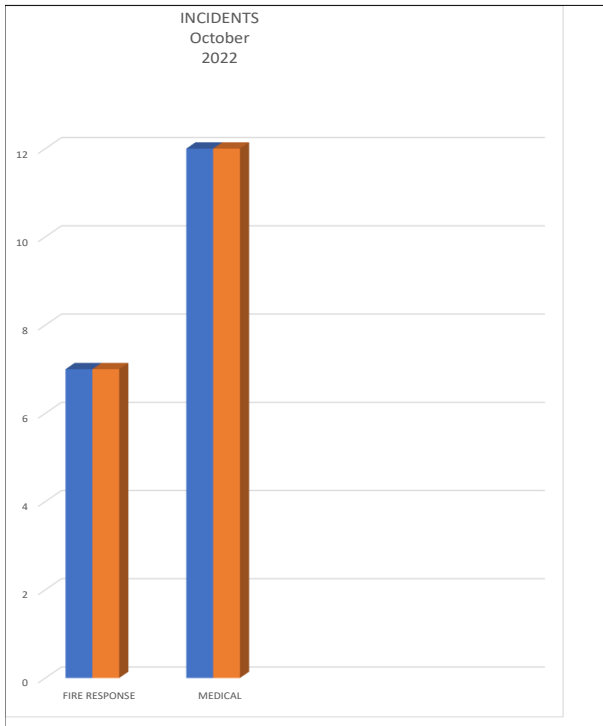
\_\_\_\_\_  
Town Clerk

**BEECH MOUNTAIN FIRE DEPARTMENT  
Monthly Report  
October 31, 2022**

EVENT	THIS PERIOD	SAME PERIOD LAST YEAR	FISCAL YTD
FIRE CALLS	9	13	38
MEDICAL CALLS	13	27	65
FIRE SAFETY INSPECTIONS	3	0	8
PUBLIC EDUCATION	0	0	0
FIRE HYDRANT INSPECTIONS	0	0	4
TRAINING HOURS	314	159	1193
MEETINGS	6	5	19
EMS RESPONSE TIME AVG.	10.3	N/A	8.45

**COMMENTS:**

Membership Recruitment Program.  
ISO Inspection Completed.





# REPORT

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**TO:** Mayor and Town Council  
**FROM:** Tim Barnett  
**DATE:** November 8, 2022  
**SUBJECT:** Police Department Monthly Report

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**SIGNATURES:**

\_\_\_\_\_  
**Town Manager**

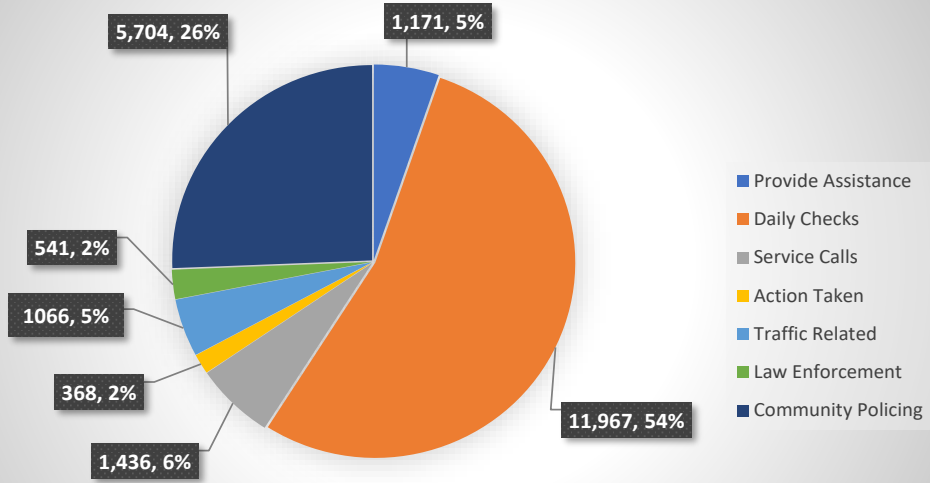
\_\_\_\_\_  
**Town Clerk**



Activity Log Yearly Summary Totals  
 Beech Mountain Police Department  
 January 1, 2022 through October 31, 2022

<i>Call Type</i>	<i>2021</i>	<i>2022</i>	<i>Call Type</i>	<i>2021</i>	<i>2022</i>
<b>Provide Assistance</b>			<b>Traffic Related</b>		
Assist Fire Department	39	33	Driving While Impaired	3	14
Assist Investigation	5	1	Improper Parking	112	105
Assist Other Agency	90	79	Stationary/Directed Patrol	319	619
Assist Town Dept/Business	18	9	Traffic Control	41	34
Assist Homeowner	49	56	Vehicle Accidents	73	52
Assist Motorist	302	308	Vehicle Stops	160	242
Assist Other Officer	215	242			
Escort	474	388	<b>Law Enforcement Calls</b>		
Assist Medical Calls	96	55	911 Hang Ups	30	39
			Alarms	77	77
<b>Daily Checks</b>			Breaking & Entering	10	29
Business Checks	10,609	10,156	Domestic Complaints	17	21
Care Track Test	0	0	Assault / Fights	6	13
Security Checks	240	109	Fire Works Violations	12	6
Residence Checks	1,784	1,670	Fraud	5	4
Welfare Check	27	32	Hit & Run	1	8
			Intoxicated/Drunk & Disruptive	8	6
<b>Service Calls</b>			Investigation	32	20
Animal Control Domestic/Wildlife	95	124	Larceny	24	13
Calls for Service	911	1,129	Mental Subject	2	4
Deliver Letter/Message	72	61	Missing Person	5	5
Found Property	19	13	Noise Disturbance/Loud Music	56	46
Golf Cart / UTV Inspections	28	34	Open Door/Open Window	62	71
ATV/Golf Cart Complaints	9	1	Prowler	1	0
Recreation/Town Deposit	72	74	Shots Fired/Sound of Shots Fired	3	4
COVID/mask	4	0	Subject with Gun/Weapon	0	1
			Suspicious Vehicle	46	105
<b>Action Taken</b>			Trespassing	50	30
Court	19	23	Vandalism	8	5
Felony Arrest	3	2	Continuing Investigation	37	34
Misdemeanor Arrest	18	11			
State Citations	39	62	<b>Community Policing</b>		
Town Ordinance Violations	31	57	Community Policing Contacts	3,410	5,677
Verbal Warning	83	178	Community Events	31	27
Warning Citations	10	21			
Warrant Service	27	14			
<b>2021 Event Totals: 20,708</b>			<b>2022 Event Totals: 23,015</b>		

## 2022 Monthly Condensed Calls







# REPORT

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**TO:** Town Manager and town council  
**FROM:** Sean Royall  
**DATE:** November 8, 2022  
**SUBJECT:** October 2022 Recreation Report

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**FOR THE PURPOSE OF:**

For review by town manager and council

**ATTACHED FOR YOUR CONSIDERATION:**

October 2022 Recreation Report

**SIGNATURES:**

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Town Manager

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Town Clerk



## October 2022 Recreation Report

### Facility Report

Finance Report

Total Monthly Revenue	\$6,281.00
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#### Detailed Revenue Totals

Program Registrations \$2,050.00  
 Memberships \$1,929.00  
 Facility Reservations \$310.00  
 POS \$1,972.00

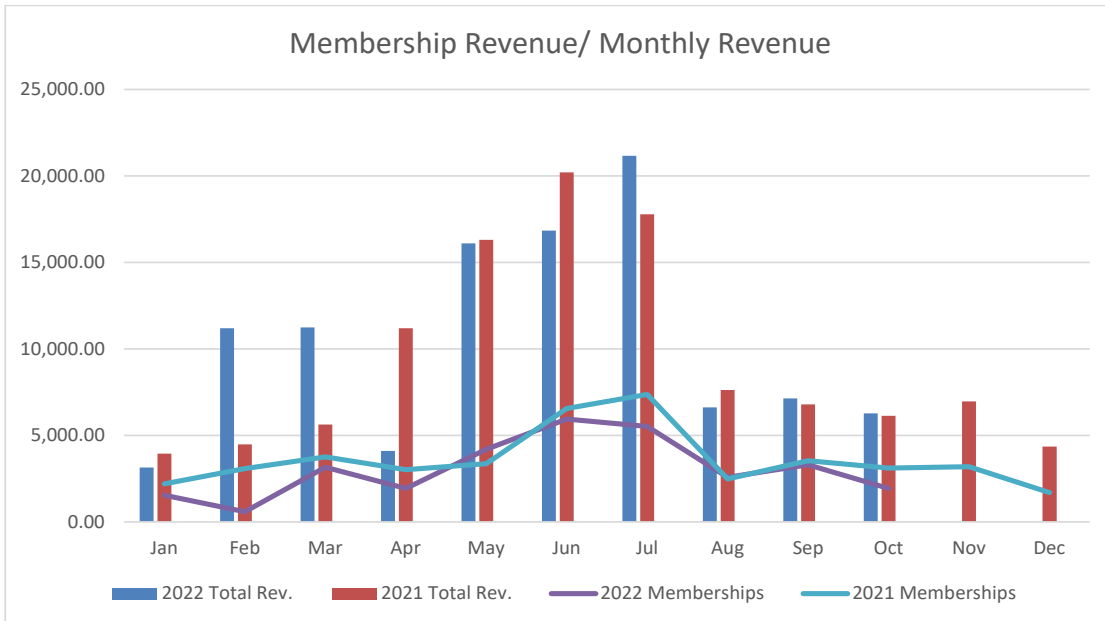
### Check-In Report

Member Visits	567
Non-Member Visits	67

### Membership Report

Total Memberships \$1,929.00

Family Annual \$825.00	Individual Annual \$950.00	Week Passes \$154.00
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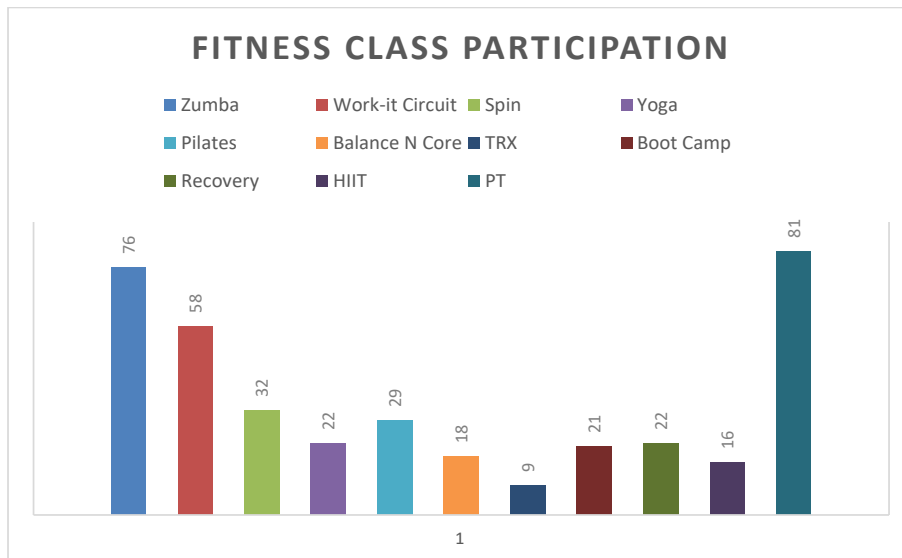


## Fitness Report

Participants:

### Number of classes offered in the month/ Participants.

Zumba	9	76
Work-it Circuit	9	58
Spin	8	32
Yoga	4	22
Pilates	4	29
Balance N Core	4	18
TRX	4	9
Boot Camp	4	21
Recovery	4	22
Clogging	4	0
HIIT	4	16
PT		81



### Facility Rentals

**Shane Park: \$230.00**

**Multipurpose: \$80.00**

#### Events:

Pickleball Paddle Battle \$30

Sip and Paint \$150

Wine Hayride \$200

Coffee Seminar

Yoga Hike

Fall Festival \$258

Cooking with Melanie

Color Hikes

Halloween Trivia

Pumpkin Carving

Buckeye Halloween \$1,130.00

Director Notes

- Halloween Huge success
- 16 events in 31 days
- Camping reservations continue through November

Respectfully Submitted,

Sean Royall  
Parks and Recreation Director  
Town of Beech Mountain



# REPORT

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**TO:** Town Council  
**FROM:** Preston Yates  
**DATE:** November 8, 2022  
**SUBJECT:** Planning and Inspection Monthly Report 2022-10

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**FOR THE PURPOSE OF:**

Report of monthly activities for the Planning and Inspection Department.

**SIGNATURES:**

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**Town Manager**

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**Town Clerk**

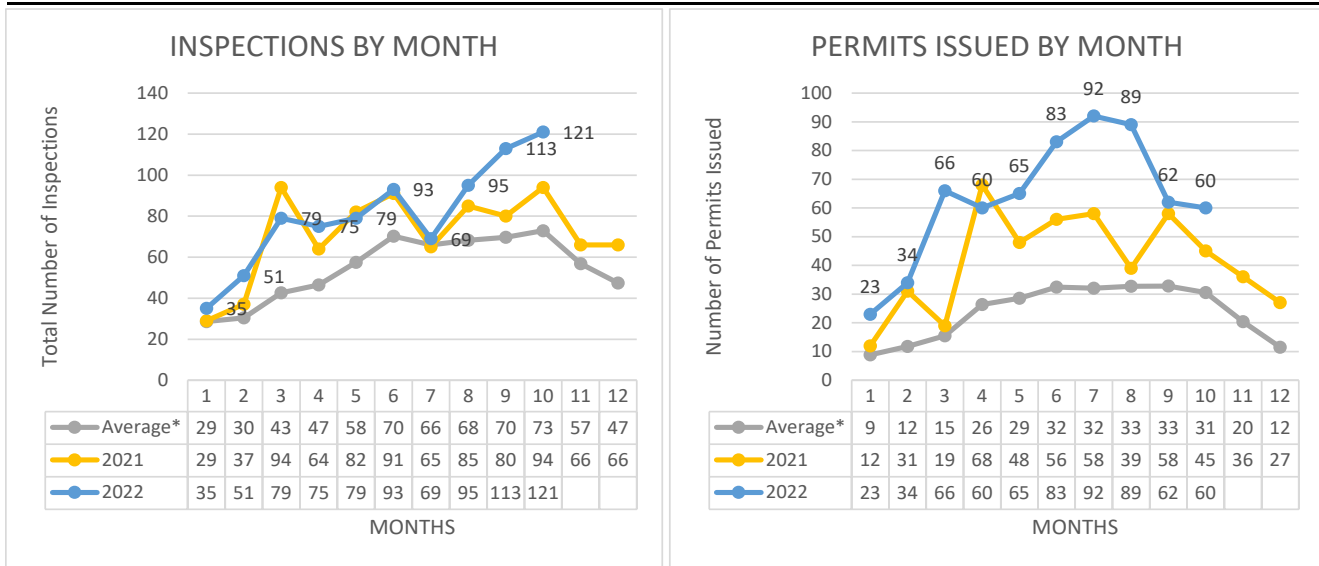
**TOWN OF BEECH MOUNTAIN**  
**Monthly Report**  
**Department of Building Inspections**  
**October-2022**

**1. Number of Inspections**

	This Month	Last Month	Same Month Last Year	This Fiscal Year to Date	Last Fiscal Year to Date	Calendar Year to Date
Building	52	57	44	171	184	323
Electrical	23	27	17	80	51	163
Plumbing	12	10	8	47	23	91
Htg/Air & Misc.	34	19	25	100	66	233

**2. Permits Issued**

No. Issued	60	62	45	303	200	634
Value	\$ 863,985	\$ 3,075,272	\$ 429,328	\$ 9,046,905	\$ 8,015,266	\$ 15,451,113
Permit Fees	\$ 47,356.00	\$ 63,643.30	\$ 21,455.50	\$ 291,875.43	\$ 178,074.85	\$ 533,781.00



\*NOTE: Average Inspections and Permits are calculated based on a running average since April 2009

**3. Nature of Building Permits**

# of Permits	Type	Address	Total Fees	Valuation	New Bldgs FY to Date	New Bldgs Last FY
3	New Single Family		\$ 42,845.00	\$ 280,000	16	18
	New Multi-Family				0	0
	New Commercial				0	0
57	Other	Various	\$ 4,511.00	\$ 583,985		
60			\$ 47,356.00	\$ 863,985		

**TOWN OF BEECH MOUNTAIN**  
**PLANNING AND ZONING MONTHLY REPORT**  
 October-2022

**Summary and Highlights**

**Building:**

Building permit issuance remains well above 10-year average  
 16 New Homes permitted since July 1, 2022 (two less than the same time last year)

**Zoning:**

Zoning text amendments for outdoor amusement have been approved by Town Council

**Trees:**

Tree permits continue at average numbers

**GIS/Mapping:**

Town Road and Trail Map updated for printing by the TDA

**Planning Board:**

Planning Board meeting for September cancelled

**Board of Adjustment:**

Application for Appeal of Administrative Decision postponed until December

**Other:**

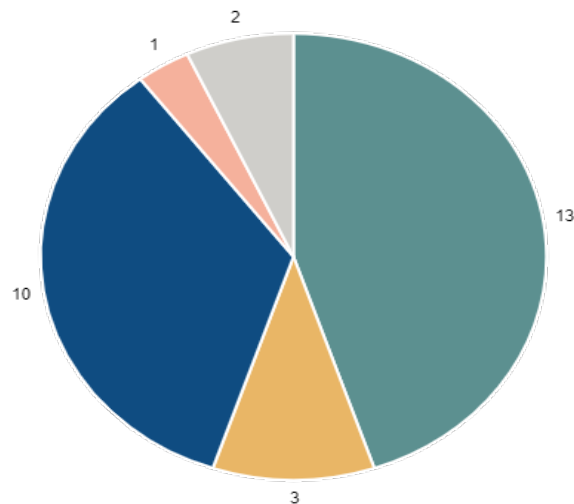
Implementation of iWorQ online permitting system progressing smoothly

**CODE ENFORCEMENT**

Monthly Case Counts

Case Count by Status

Active
  Closed - Other
  Closed - Resolved
  Site Inquiry - Active
  Site Inquiry - Closed







# REPORT

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**TO:** Town Council  
**FROM:** Daniel Davis  
**DATE:** November 8, 2022  
**SUBJECT:** DOI Monthly Report

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**FOR THE PURPOSE OF:**

Monthly Report for Water, Wastewater, Sanitation and Public Works

**SIGNATURES:**

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**Town Manager**

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**Town Clerk**

Town of Beech Mountain  
Water Treatment Monthly Operation Report

October 2022 flow totals:

<b>Raw Totals:</b>	14.039 MG
	.453 MGD AVG
	.363 MGD MIN
	.564 MGD MAX

<b>Finished Totals:</b>	13.603 MG
	.439 MGD AVG
	.358 MGD MIN
	.559 MGD MAX

All Bacteria samples taken were absent of Coliform Bacteria.

All daily tests are in compliance.

September Wastewater Report

Grassy Gap Wastewater Plant

Total Flow	0.72	MG
Average Flow	0.024	MGD
Daily Max	0.055	MGD
Daily Min	0.011	MGD
Limit	0.08	MGD

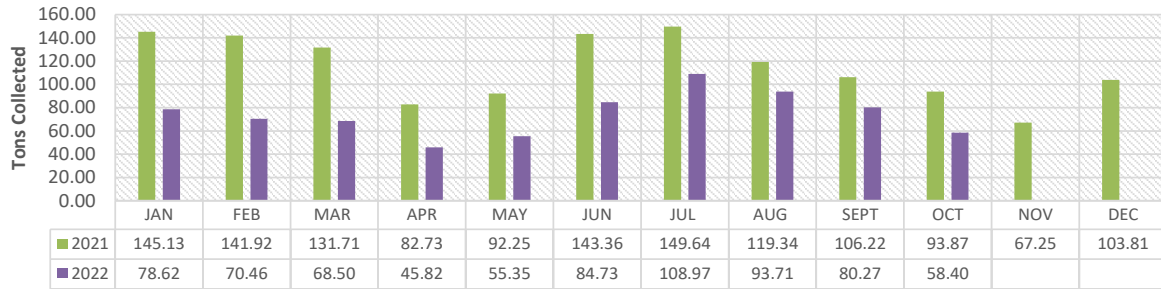
Pond Creek Wastewater Plant

Total Flow	4.56	MG
Average Flow	0.152	MGD
Daily Max	0.26	MGD
Daily Min	0.08	MGD
Limit	0.4	MGD

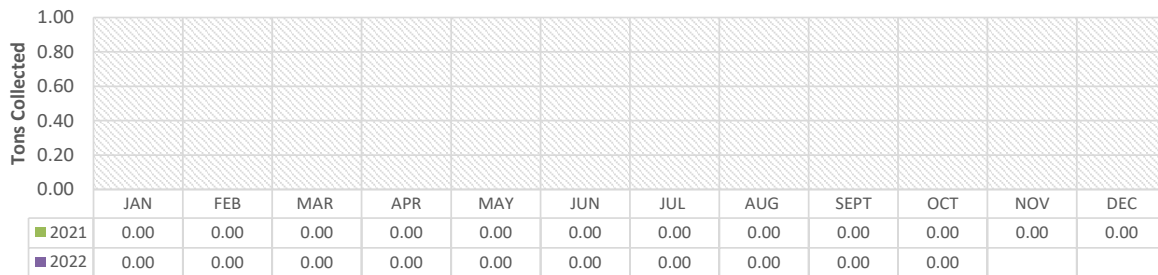
Sanitation Department  
Monthly Report

2021	SOLID WASTE	CONSTRUCTION MATERIAL	-----RECYCLING-----						--ROAD MAINTENANCE--					
			RECYCLED METAL	PAPER	PLASTIC	GLASS	ALUMINUM	CARDBOARD	ROADS GRADED	STABILIZING STONE	POT HOLES REPAIRED	WASH OUTS	DITCHES PULLED	ROADWAYS MOWED
JAN	145.13	0.00	1.50	0.51	0.48	2.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
FEB	141.92	Res. Const. Day	1.50	0.62	0.52	2.14	0.40	0.00	5	25	25			0
MAR	131.71	Res. Const. Day	3.73	1.08	0.44	0.00	0.00	5.13	11	8	25	10	11	0
APR	82.73	Res. Const. Day	1.52	1.31	0.42	3.02	0.76	0.00	15	4	25	7	10	0
MAY	92.25	Res. Const. Day	7.00	0.68	0.64	2.66	0.34	4.68	20	5	20	5	10	27
JUN	143.36	Res. Const. Day	3.00	0.94	1.30	2.43	0.31	4.53	20	4	16	25	25	68
JUL	149.64	Res. Const. Day	2.50	1.33	1.04	2.95	0.32	0.00	20	2	25	25	25	2
AUG	119.34	Res. Const. Day	2.00	0.84	0.90	2.96	0.33	4.97	20	5	25	25	15	25
SEPT	106.22	Res. Const. Day	6.43	1.01	0.79	4.41	0.85	0.00	4	1	6	2	16	2
OCT	93.87	Res. Const. Day	2.08	0.94	1.36	3.58	0.35	3.91	12	2	12	5	16	20
NOV	67.25	Res. Const. Day	1.45	0.30	1.03	0.00	0.00	4.36	4	2	5	4	6	0
DEC	103.81	Res. Const. Day	2.31	0.77	0.35	12.32	0.30	0.00						
YTD TOTALS	1377.23	0.00	35.02	10.33	9.27	39.06	3.96	27.58	131.00	58	184	108	134	144
2022	SOLID WASTE	CONSTRUCTION MATERIAL	-----RECYCLING-----						--ROAD MAINTENANCE--					
			RECYCLED METAL	PAPER	PLASTIC	GLASS	ALUMINUM	CARDBOARD	ROADS GRADED	STABILIZING STONE	POT HOLES REPAIRED	WASH OUTS	DITCHES PULLED	ROADWAYS MOWED
JAN	78.62	Res. Const. Day	1.50	0.41	0.39	0.00	0.00	0.00						
FEB	70.46	Res. Const. Day	12.07	0.63	0.43	0.00	0.00	9.37			20	5	4	
MAR	68.50	Res. Const. Day	2.58	0.84	0.65	0.00	0.00	0.00	4	5	20	8	2	
APR	45.82	Res. Const. Day	1.39	0.89	0.35	2.18	0.28	0.00	20	2	20	4	4	
MAY	55.35	Res. Const. Day	4.99	0.62	0.86	1.49	0.24	0.00	12	0	25	8	4	
JUN	84.73	Res. Const. Day	1.67	1.43	2.07	2.50	0.67	5.51	16	5	50	6	20	5
JUL	108.97	Res. Const. Day	3.09	1.03	0.93	3.23	0.58	0.00	9	0	4	12	3	2
AUG	93.71	Res. Const. Day	3.90	1.34	0.74	3.30	0.33	4.17	16	2	12	6	8	12
SEPT	80.27	Res. Const. Day	6.24	0.82	0.55	1.91	0.30	4.16	14	2	1	3	0	30
OCT	58.40	Res. Const. Day	2.36	0.87	0.47	1.43	0.15	0.00	17	0	1	1	0	0
NOV														
DEC														
YTD TOTALS	744.83	0.00	39.79	8.88	7.44	16.04	2.55	23.21	108.00	16	153	53	45	49

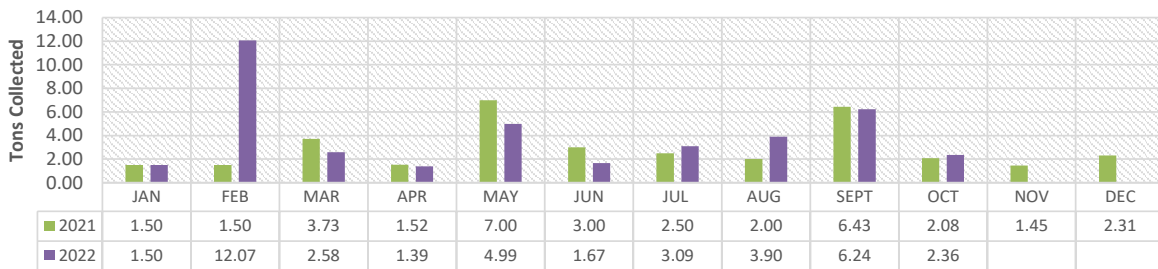
### Solid Waste



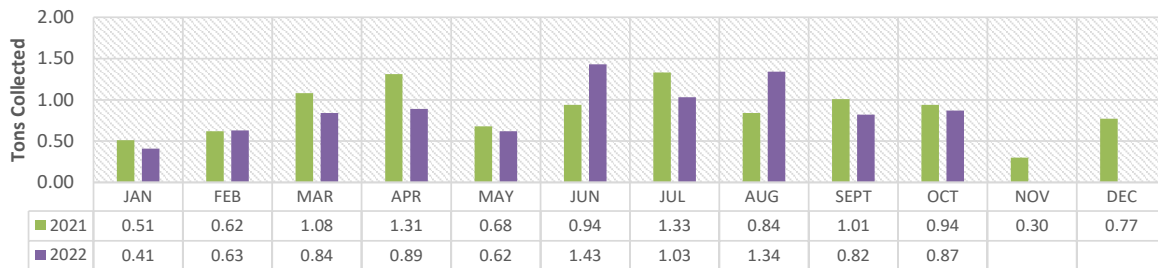
### Construction Material



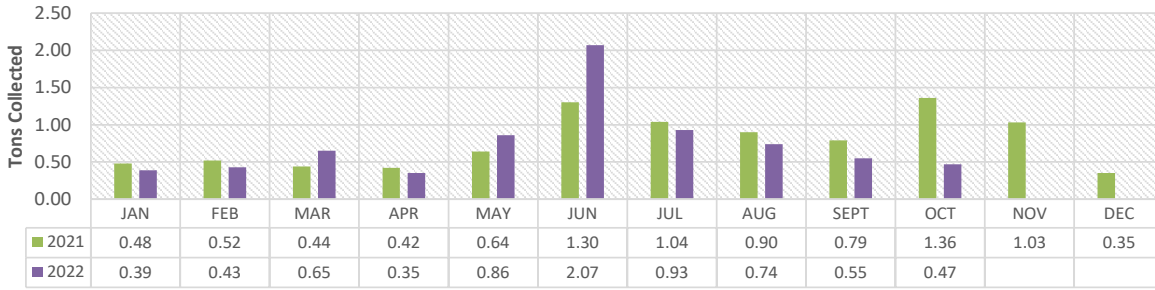
### Recycled Metal



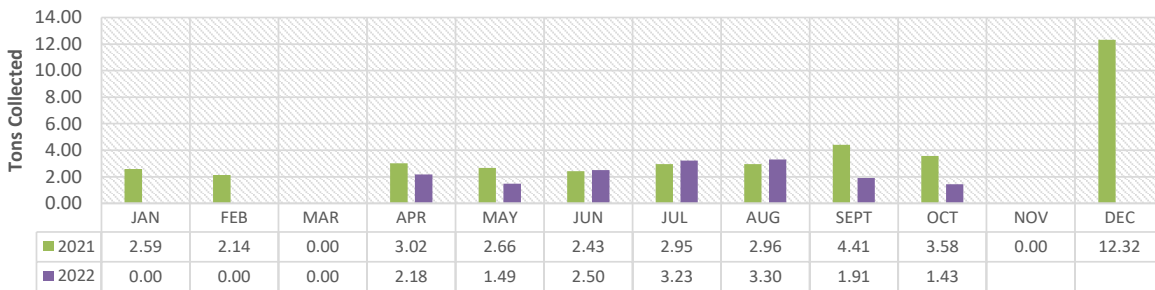
### Recycled Paper



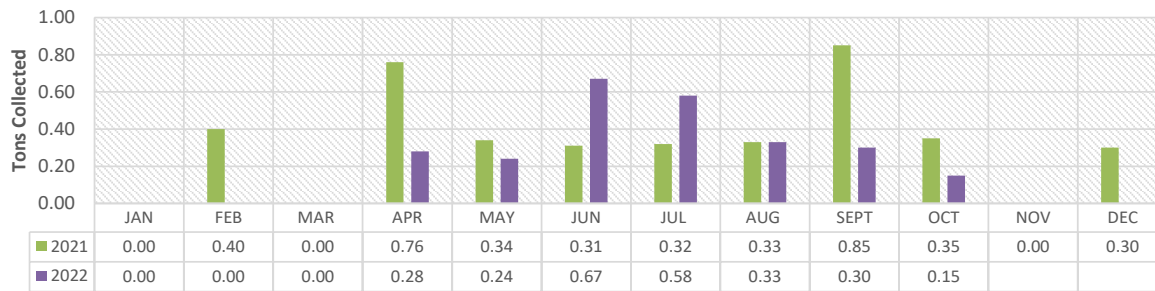
### Recycled Plastic



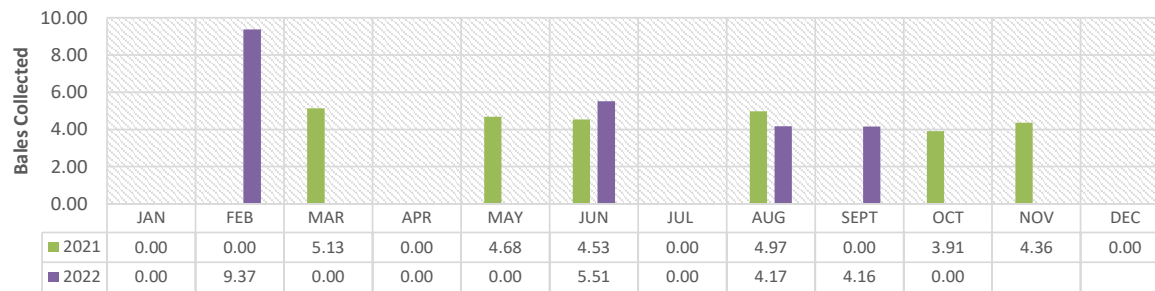
### Recycled Glass



### Recycled Aluminum



### Recycled Cardboard



## Summary

Date Printed: 10/28/2022

Page 1 of 4

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
2628	Completed	PM				Facilities/Buildings/Grounds	Diesel Tank	Public Works Shop	Whitney Spagnolo	10/01/2022	10/02/2022	10/28/2022	0.00	0.00
2634	Completed	PM	2 - High		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	10/04/2022	10/06/2022	10/18/2022	0.00	0.00
2641	Completed	Non-PM	2 - High		Water Leak	Town Services	600 BEECH MTN PKWY		Matthew Clawson	10/06/2022		10/18/2022	0.00	0.00
2642	Completed	PM	2 - High	Preventive Maintenance		Town Services	123 ST ANDREW S RD		Matthew Clawson	10/06/2022	10/07/2022		0.00	0.00
2645	Completed	Non-PM	2 - High		Water Leak	Town Services	206 N PINNACLE RIDGE RD		Daniel Davis	10/07/2022		10/28/2022	0.00	0.00
2666	Completed	Non-PM	2 - High		Culvert Maintenance	Road Maintenance/Right of Way	CHARTE R HILLS RD		Daniel Davis	10/13/2022		10/18/2022	0.00	0.00
2682	Completed	PM	2 - High	Preventive Maintenance		Town Services	123 ST ANDREW S RD		Matthew Clawson	10/20/2022	10/21/2022		0.00	0.00
2687	Completed	PM	2 - High		Custodial	Facilities/Buildings/Grounds		PUD PWD Office	Whitney Spagnolo	10/23/2022	10/24/2022	10/25/2022	0.00	0.00
2622	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	09/30/2022	10/01/2022	09/30/2022	0.00	0.00
2624	Completed	PM	3 - Medium		Other-Water Treatment	Water Treatment/Distribution System		Buckeye Water Treatment Plant	Daniel Davis	10/01/2022	10/02/2022	10/10/2022	0.00	0.00
2627	Completed	PM	3 - Medium	Preventive Maintenance	Inspection	Water Treatment/Distribution System	A-01		Chrissy Bonestell	10/01/2022	10/02/2022	10/28/2022	0.00	0.00
2631	Completed	Non-PM	3 - Medium		Other-Taps and Systems	Town Services	235 LAKELEDGE RD		Water Plant	10/03/2022		10/11/2022	0.00	0.00
2632	Completed	Non-PM	3 - Medium		Pothole	Road Maintenance/Right of Way	LAKELEDGE RD		Matthew Clawson	10/03/2022		10/18/2022	0.00	0.00
2635	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	10/04/2022	10/05/2022	10/18/2022	0.00	0.00
2639	Completed	PM	3 - Medium	Reactive Maintenance	Leaf-Grass	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	10/05/2022		10/13/2022	0.00	0.00
2640	Completed	PM	3 - Medium	Reactive Maintenance	Brush-Limb Pickup	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	10/05/2022		10/13/2022	0.00	0.00

## Summary

Date Printed: 10/28/2022

Page 2 of 4

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
2643	Completed	Non-PM	3 - Medium		Curb Repair	Road Maintenance/ Right of Way	VILLAGE CLUSTER RD		Whitney Spagnolo	10/06/2022		10/18/2022	0.00	0.00
2644	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	10/07/2022	10/08/2022	10/17/2022	0.00	0.00
2646	Completed	Non-PM	3 - Medium		Erosion	Road Maintenance/ Right of Way	VILLAGE RD		Matthew Clawson	10/07/2022		10/28/2022	0.00	0.00
2647	Completed	Non-PM	3 - Medium		Other-Taps and Systems	Town Services	208 MARIAH CIR M-33		Water Plant	10/10/2022		10/10/2022	0.00	0.00
2652	Completed	Non-PM	3 - Medium		Washout or Erosion	Road Maintenance/ Right of Way	NORTHRI DGE LN		Matthew Clawson	10/10/2022		10/28/2022	0.00	0.00
2654	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	10/11/2022	10/12/2022	10/17/2022	0.00	0.00
2659	Completed	PM	3 - Medium	Reactive Maintenance	Leaf-Grass	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	10/12/2022		10/19/2022	0.00	0.00
2660	Completed	PM	3 - Medium	Reactive Maintenance	Brush-Limb Pickup	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	10/12/2022		10/19/2022	0.00	0.00
2667	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	10/14/2022	10/15/2022	10/17/2022	0.00	0.00
2673	Completed	Non-PM	3 - Medium		Culvert Maintenance	Road Maintenance/ Right of Way	WATERTANK RD		Matthew Clawson	10/17/2022		10/18/2022	0.00	0.00
2675	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	10/18/2022	10/19/2022	10/18/2022	0.00	0.00
2677	Completed	Non-PM	3 - Medium		Other	Fleet	Ford F350	Buckeye Rec Center	David Clawson	10/18/2022		10/26/2022	0.00	0.00
2678	Completed	PM	3 - Medium	Reactive Maintenance	Leaf-Grass	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	10/19/2022		10/27/2022	0.00	0.00
2679	Completed	PM	3 - Medium	Reactive Maintenance	Brush-Limb Pickup	Sanitation	Special Pickup	Beech Mountain Collection Route	Chrissy Bonestell	10/19/2022		10/27/2022	0.00	0.00
2680	Completed	Non-PM	3 - Medium		Other	Fleet		Public Works Shop	David Street	10/19/2022		10/20/2022	0.00	0.00
2684	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	10/21/2022	10/22/2022	10/28/2022	0.00	0.00

## Summary

Date Printed: 10/28/2022

Page 3 of 4

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
2691	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	10/25/2022	10/26/2022	10/28/2022	0.00	0.00
2698	Completed	PM	3 - Medium		Custodial	Facilities/Buildings/Grounds		PW Utilities Office	Daniel Davis	10/28/2022	10/29/2022	10/28/2022	0.00	0.00
2630	Completed	Non-PM	4 - Low	Improvements		Town Services	Service Lines	Water Service Area	Leroy Wright	10/03/2022		10/03/2022	0.00	0.00
2633	Completed	Non-PM	4 - Low		Ditch Maintenance	Road Maintenance/Right of Way	SKIVIEW LN		Matthew Clawson	10/03/2022		10/28/2022	0.00	0.00
2636	Completed	Non-PM	4 - Low			Town Services	New taps	Water Service Area	Leroy Wright	10/04/2022		10/15/2022	0.00	0.00
2651	Completed	Non-PM	4 - Low		Customer Complaint	Road Maintenance/Right of Way	PINE RIDGE RD		Matthew Clawson	10/10/2022		10/18/2022	0.00	0.00
2655	Completed	Non-PM	4 - Low		Dead Animal	Road Maintenance/Right of Way	SKIWAY CIR		Matthew Clawson	10/11/2022		10/17/2022	0.00	0.00
2662	Completed	Non-PM	4 - Low			Town Services	Service Lines	Water Service Area	Leroy Wright	10/13/2022		10/13/2022	0.00	0.00
2663	Completed	Non-PM	4 - Low			Town Services	Service Lines	Water Service Area	Leroy Wright	10/13/2022		10/13/2022	0.00	0.00
2664	Completed	Non-PM	4 - Low			Town Services	Service Lines	Water Service Area	Leroy Wright	10/13/2022		10/13/2022	0.00	0.00
2665	Completed	Non-PM	4 - Low		General Maintenance	Facilities/Buildings/Grounds		Buckeye Rereation Center	David Street	10/11/2022		10/28/2022	0.00	0.00
2670	Completed	Non-PM	4 - Low	Preventive Maintenance		Town Services	Service Lines	Water Service Area	Leroy Wright	10/15/2022		10/15/2022	0.00	0.00
2674	Completed	Non-PM	4 - Low			Town Services	Service Lines	Water Service Area	Leroy Wright	10/17/2022		10/18/2022	0.00	0.00
2685	Completed	Non-PM	4 - Low			Town Services	105 HORNBEAM B-3		Daniel Davis	10/21/2022		10/21/2022	0.00	0.00
2689	Completed	Non-PM	4 - Low			Town Services	Service Lines	Water Service Area	Leroy Wright	10/24/2022		10/24/2022	0.00	0.00
2690	Completed	Non-PM	4 - Low			Town Services	Service Lines	Water Service Area	Leroy Wright	10/24/2022		10/24/2022	0.00	0.00
2692	Completed	Non-PM	4 - Low			Town Services	Service Lines	Water Service Area	Leroy Wright	10/26/2022		10/26/2022	0.00	0.00
2695	Completed	Non-PM	4 - Low			Town Services	Service Lines	Water Service Area	Leroy Wright	10/26/2022		10/27/2022	0.00	0.00

## Summary

Date Printed: 10/28/2022

Page 4 of 4

Work Order #	WO Status	Origin	Priority	Work Type	Work Category	Site	Source Asset	Source Location	Assigned To	Originated	Expected	Completed	Cost \$	Hour(s)
2697	Completed	Non-PM	4 - Low			Town Services	Service Lines	Water Service Area	Leroy Wright	10/27/2022		10/27/2022	0.00	0.00
<b>Records Selected: 51</b>													<b>Total Cost \$</b>	<b>Total Hrs</b>
													<b>0.00</b>	<b>0.00</b>

---

### Report Parameters

Filter: Contains([ WO Status ], 'Completed') And Not Contains([ Source Site ], 'Parks & Rec')

Search:

Advanced Filters: [ Originated ] Between '09/30/2022' And '10/28/2022'

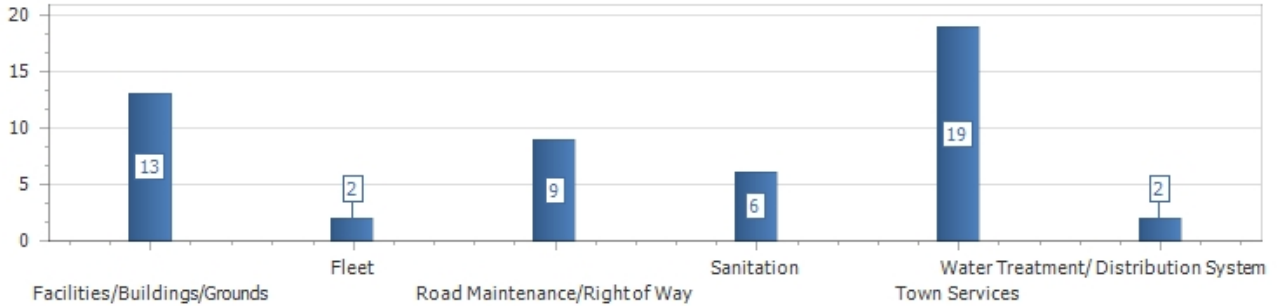
Tags:

## Completed WOs by Site Analysis

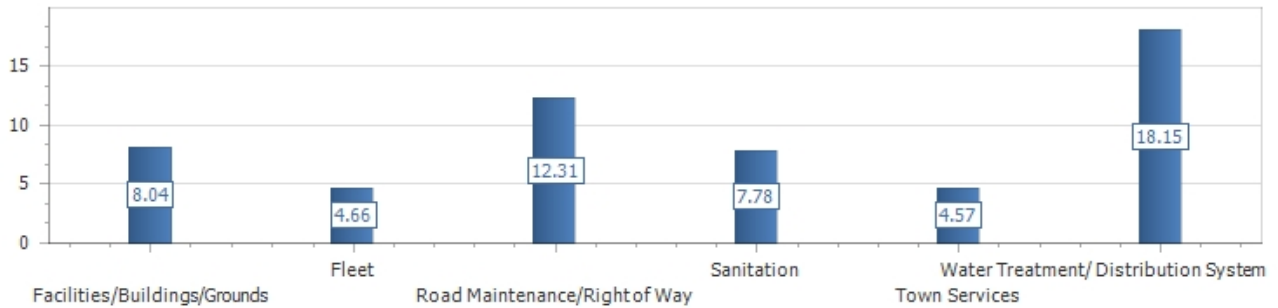
Date Printed: 10/28/2022

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### Total



### Average days to close



Site	Total	Average days to close
Facilities/Buildings/Grounds	13	8.04
Fleet	2	4.66
Road Maintenance/Right of Way	9	12.31
Sanitation	6	7.78
Town Services	19	4.57
Water Treatment/ Distribution System	2	18.15

### Report Parameters

Filter: Contains([ WO Status ], 'Completed') And Not Contains([ Source Site ], 'Parks & Rec')

Search:

Advanced Filters: [ Originated ] Between '09/30/2022' And '10/28/2022'

Tags:



# REPORT

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**TO:** Mayor and Town Council  
**FROM:** Kate Gavenus  
**DATE:** November 8, 2022  
**SUBJECT:** TDA November Report 2022

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**FOR THE PURPOSE OF:**

This report provides information about marketing and media coverage, results, and economic activities affecting the Town of Beech Mountain.

**ATTACHED FOR YOUR CONSIDERATION:**

**SIGNATURES:**

---

Town Manager

---

Town Clerk

**Beech Mountain TDA Report  
To Town Council  
November 2022**

**Marketing/Media:**

Marketing is transitioning from fall to winter, with an emphasis on mid-week vs. weekend trips, and advertising for April through June. We hosted a media visit in October, with great support from businesses who helped show the best of Beech Mountain, including the Beech Mountain Resort, Buckeye Recreation Center, White Wolf Lodge, Brick Oven Pizzeria, 4 Seasons at Beech, Fred's General Mercantile and Mi Jalisco.

**Examples of media coverage received in October:**

**Blue Ridge Mountain Life—Beech Mountain as a destination:**

<https://blueridgemountainlife.com/beeceh-mountain-nc-travel-guide/>

**Here on YouTube:** <https://www.youtube.com/watch?v=nZzQ-bukRzs>

**Flying Magazine—mentioned in article on Smoky Mountains:** <https://www.flyingmag.com/the-great-smoky-mountains-a-fly-over-and-fly-in-that-fills-up-the-senses/>

**Unofficial Network—Land of Oz:** <https://unofficialnetworks.com/2022/10/12/theme-park-nc-ski-resort/>

**Ski Southeast—Beech Mountain + Ski Resort:** <https://www.skisoutheast.com/fall-color-report-for-all-of-the-southeast-and-mid-atlantic-ski-resorts-and-communities/>

**WSOC-TV Fall colors:** <https://www.wsoc.tv/news/photos-fall-colors/FB6CZCT7B5CQJAGKEYD3T4PWHY/>

**US. News and World Report—Best Ski Resorts:** <https://travel.usnews.com/features/the-best-ski-resorts-in-the-us>

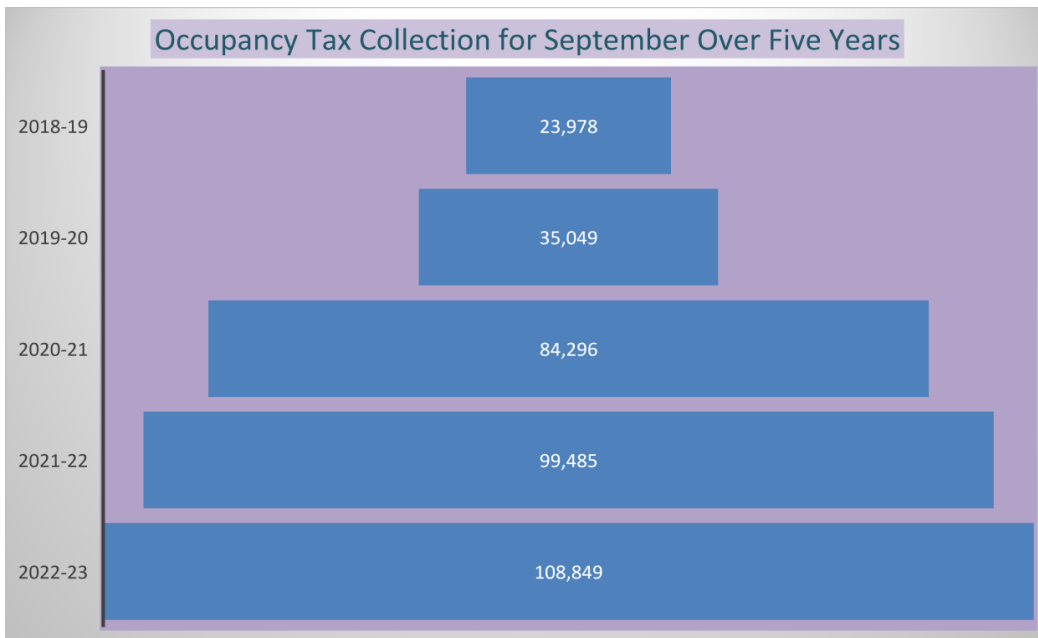
**Results:**

There were 498 visitors in the Visitor Center during the month of September 2022, which was lower than the 895 visitors received in September 2021. Occupancy tax of \$108,749 was collected in the month of October (for September overnight stays). This was 9.4% higher than the \$99,485 collected in September of 2021. 819 room nights were reported to the tax office for September overnight stays. Autumn at Oz was the main driver of overnights in September.

Revenues for  
Lodging on Beech  
Mountain totaled

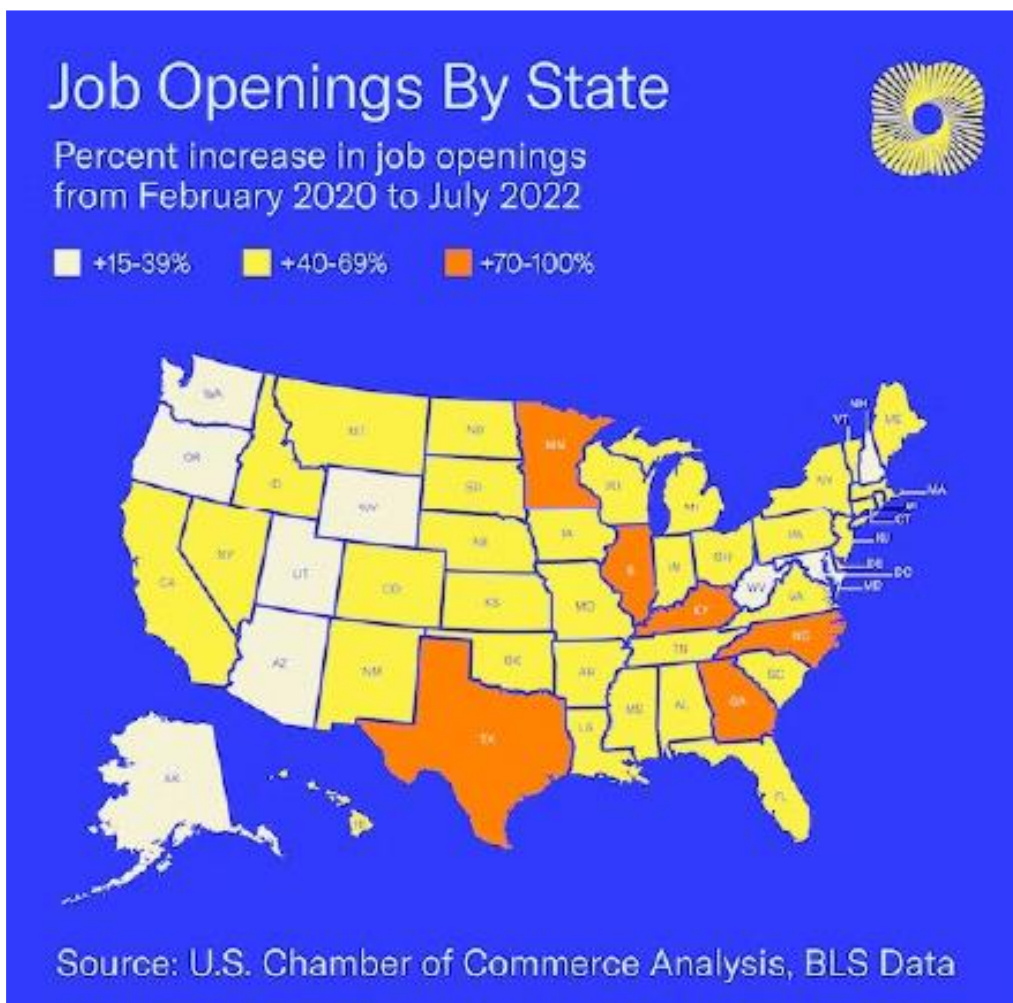
\$2,889,934

for September  
2022

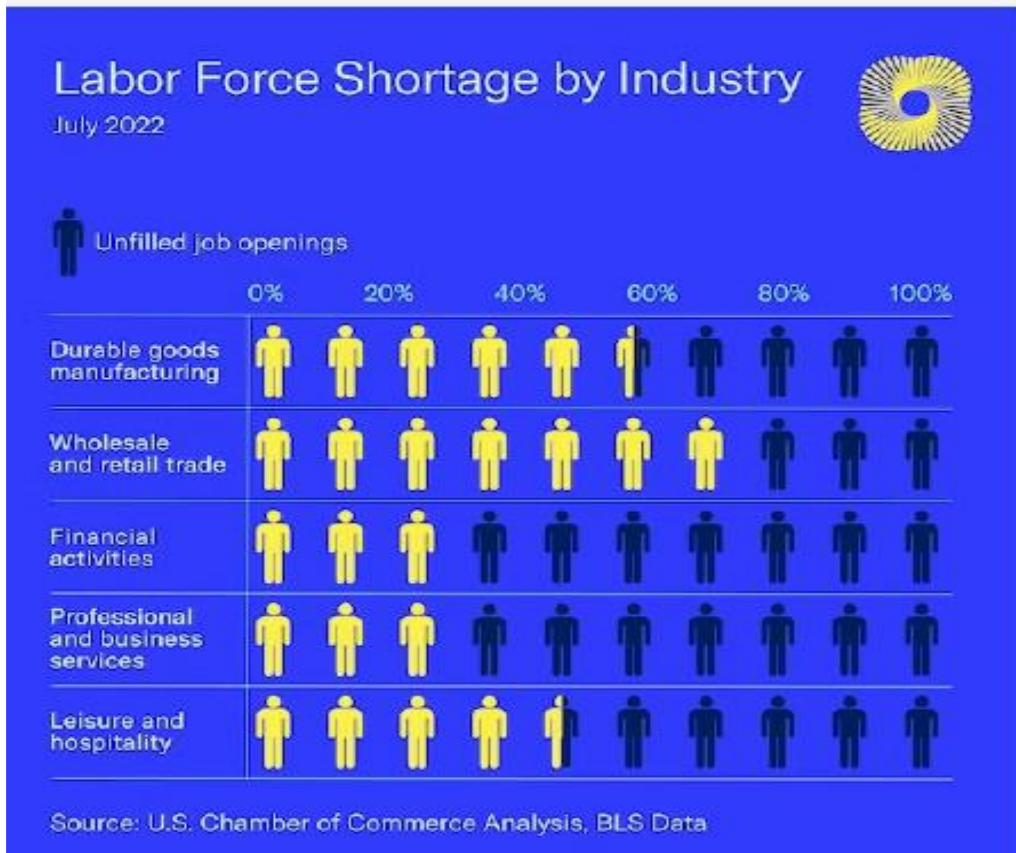


## Beech Mountain Economic Development News November 2022

A decline in available workforce is still being felt in the area, with local businesses adapting by changing hours of operations and procedures and focusing on retaining workers. According to research by the U.S. Chamber of Commerce, North Carolina is one of the states that has seen the greatest increase in job openings since pre-pandemic times.



Retail and hospitality positions are among the most likely to be unfilled, which strongly affects the Town of Beech Mountain and the entire High Country.



Possible solutions must include a focus on retention of existing employees. Creative use of internships, apprenticeships, targeted recruitment from different pools of employees (employees on visas, post-incarceration populations, persons with disabilities, post-retirees, etc.) who can help fill critical roles. Provision of needed supports, such as housing, childcare and transportation can also contribute to a strong stable workforce now and in the future.