



Town of Beech Mountain

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Council Members
E. 'Rick' Miller, Mayor
Paul Piquet, Vice Mayor
Rick Owen
Renee Castiglione
Wendell Sauer

Mayor Miller and Town Council
Beech Mountain, North Carolina

Budget Message

Dear Mayor Miller and Town Council Members:

Presented for your consideration is the recommended Budget for the Town of Beech Mountain for Fiscal Year 2016-2017. This budget has been prepared in accordance with the provisions of the Local Government Budget and Fiscal Control Act and attempts to keep the tax rate, water, sewer, and sanitation rates as low as possible, while at the same time addressing some of the Town's more pressing needs. Capital items are proposed to address needs. Revenues plus Fund Balances are projected to meet the expenditures in the General, Water/Sewer, Sanitation and E-911 Funds.

General Fund

The proposed tax rate for fiscal year 2016-2017 is \$.732 per \$100 of valuation which is unchanged from previous two fiscal years. This rate is based on a tax valuation of \$529,344,245 and a 98% tax collection rate. Each penny on the tax rate generates approximately \$52,934

The total General Fund expenditures are projected to be \$6,114,051 resulting in a decrease of approximately 11.4% over last fiscal year's amended budget. This decrease is the result of reduced capital expenditures (new fire truck was fully funded in the 2015-2016 fiscal year). Each department has worked to maintain or reduce spending for this fiscal year and only necessary capital outlay items are being requested in the 2016-2017 budget.

A change in budgeting philosophy now excludes TDA revenues and expenditures from the General Fund budget, resulting in a reduced overall budget for this fiscal year.

Water and Sewer Fund

Water and sewer fund revenues are projected to be slightly less than last year. Water and sewer fund expenditures are projected to be \$2,482,143, a reduction of increase of approximately .16% under last year's budget. Included in expenditures is a pump station for Ashwood and funds for the Spruce Hollow Transmission Line.

Sanitation Fund

Sanitation revenues are anticipated to be up a fraction. Sanitation expenditures are expected to be essentially the same as last year. We are transferring approximately \$16,000 to the Sanitation Reserves for future capital expenditures in the Sanitation Department.

E-911 Fund

The total proposed budget for 911 monies will increase approximately 6.3% over last year. Proposed capital outlay includes the creation of a backup center which is required by the E911 Board.

Salaries and Benefits

The proposed budget includes merit increases for employees, but no Cost of Living Increase. . The proposed budget also includes the continuation of a \$300 Christmas bonus for all employees.

The Town provides major medical insurance to employees using a self-funded plan and pays a portion of the family coverage. The proposed budget includes an increase in the stop-loss deductible with a commensurate reduction in health insurance premium per employee. Life and dental insurance rates are projected to remain approximately the same as last year. Additionally, the proposed budget includes two new benefits for employees of Short-term Disability and Vision insurance at cost of \$19 per month per employee.

The Town provides a 401(k) benefit of 5% for employees. The proposed budget includes this benefit with no changes.

Capital Outlay

The following amounts are included in the departmental recommendations:

- Road Maintenance: \$114,000 for ice control material spreader
- Police: \$178,800 for two new patrol vehicles, cameras, storage server for video, and weapons upgrade. It also includes purchase of one new defibrillator.
- Recreation Department: \$15,000 for steps to access the fire pit and bank stabilization study
- Water/Sewer Utility: \$719,611 for the Spruce Hollow Transmission Line and Ashwood Pump Station
- E911 Backup Center: \$40,000 for start-up costs for the backup center

Total Capital Outlay in General Fund Recommended: \$307,800

Total Capital Outlay in the Utility Fund is \$719,611

Total Capital Outlay for the E911 Fund is \$40,000

Capital Projects

Continuation of the new Water Treatment Plant

Spruce Hollow Transmission Line and other possible projects

I look forward to the Council's input and public participation at the Public Hearing and subsequent meetings (if needed), leading to the adoption of the Town of Beech Mountain's FY 2016-2017 budget/spending plan. Please do not hesitate to contact me with any questions that you may have. The staff looks forward to continuing the high level of service our Council and citizens have enjoyed in the past that make Beech Mountain a great place to live and visit.

I want to personally thank Steve Smith for his extremely valuable assistance and leadership in helping with this year's proposed budget. Additionally, I want to thank all department heads for their patience and guidance in the first budget for me at Beech Mountain.

Sincerely,

A handwritten signature in blue ink that reads "H. Edward Evans, Jr." with a stylized flourish at the end.

H. Edward Evans, Jr. MPA
Town Manager

June 29, 2016

**TOWN OF BEECH MOUNTAIN, NORTH CAROLINA
2016-2017 BUDGET ORDINANCE**

BE IT ORDAINED BY THE TOWN OF BEECH MOUNTAIN TOWN COUNCIL:

SECTION 1. GENERAL FUND.

A. REVENUES. It is estimated that the revenues as listed below will be available during the fiscal year beginning July 1, 2016, and ending June 30, 2017, to meet the appropriations as set forth in Subsection C below. All fees, commissions and sums paid to or collected by any Town official, officer or agent for any service performed by such official, officer or agent in his official capacity shall insure to the benefit of the Town and become Town funds.

Local Revenue:

Prior Year's Property Taxes	\$30,000
Interest on Taxes	15,000
Interest on Investments	7,000
State Franchise Tax	250,000
Cable TV Franchise Tax	30,000
Recreation Income	58,000
Beer and Wine Tax	1,500
Local Sales Tax	1,250,000
Hold Harmless Funds	210,000
ABC Revenue	1,500
Building Inspection Fees	23,000
Planning & Zoning Fees	1,500
Rent Income	6,000
Watauga County Recreation	-
Recreational Trails Program Grant	-
Fire Department Revenue	69,000
Miscellaneous Income	101,900

Subtotal	<u>\$2,054,400</u>
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Powell Bill	114,000
Current Year's Property Taxes (15-16)	3,797,304
Fund Balance Appropriated	103,347
Transfer from TDA – Salaries	45,000

TOTAL GENERAL FUND REVENUE	<u>\$6,114,051</u>
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B. AD VALOREM TAX LEVY. There is hereby levied for the fiscal year 2016-2017 an ad valorem property tax on all property in the Town of Beech Mountain as of January 1, 2016, at a rate of .732¢ on each hundred dollars (\$100.00) assessed value pursuant to and in accordance with the Machinery Act of Chapter 105 of the North Carolina General Statutes and other applicable laws. Property shall be assessed at one hundred percent (100%) of its true value. The estimated revenues from the ad valorem property tax set out in Section 1-A of this Ordinance are based on an estimated collection during the 2014-2015 fiscal year of ninety-seven percent (98%) of the levy.

C. APPROPRIATIONS. The following amounts are hereby appropriated to the Town Manager for the operation of the Town of Beech Mountain and its departments and agencies for the fiscal year beginning July 1, 2016 and ending June 30, 2017. In administering the programs authorized under this Ordinance, the Town Manager is authorized to make transfers from one appropriation to another within the same fund. Any such transfer shall be reported to the Town Council at its next regular meeting and shall be recorded in the minutes of that meeting. The Town Manager is authorized to make expenditures of \$10,000 or less from contingency appropriations by transfer to departments and agencies. Any such expenditure shall be reported to the Town Council at its next regular meeting and recorded in the minutes of that meeting. The Town Manager may establish personnel positions which may become necessary within the funds provided in this Ordinance or amendments thereto.

Administration	\$2,040,717
Tax Collection	66,882
Police	1,321,467
Fire	422,981
Building Inspections	73,656
Planning	101,480
Vehicle Maintenance	143,634
Road Maintenance	1,238,100
Recreation	<u>705,134</u>
TOTAL APPROPRIATIONS	<u>\$6,114,051</u>

SECTION 2. WATER AND SEWER FUND.

A. REVENUES. It is estimated that the revenues of the funds as listed below will be available during the fiscal year beginning July 1, 2016 and ending June 30, 2017, to meet the appropriations approved for operations of the Town of Beech Mountain Water and Sewer Fund as set forth in Section 3-B below.

Interest on Investments	\$ 3,000
Metered Sales	1,975,000

Tap Fees	3,000
Availability Fees	7,500
Reconnect Fees	5,000
Miscellaneous	6,000
Fund Balance Appropriated	<u>482,643</u>

TOTAL REVENUES \$2,482,143

B. APPROPRIATIONS. The following amounts are hereby appropriated to the Town Manager for the operation of the Town of Beech Mountain Water and Sewer for the fiscal year. In administering the programs authorized under this Ordinance, the Town Manager is authorized to make transfers from one appropriation to another within the same fund. Any such transfer shall be reported in accordance with the provisions of Section 1-C of this Ordinance. The Town Manager is authorized to make expenditures of \$10,000 or less from the contingency appropriation by transfer to the appropriate line item within the same fund. Any such expenditure shall be reported to the Town Council in accordance with the provisions of Section 1-C of this Ordinance.

Water and Sewer Administration	\$ 579,460
Water Treatment	1,411,978
Wastewater Treatment	262,201
Taps and Systems Maintenance	<u>228,504</u>

TOTAL WATER & SEWER FUND APPROPRIATIONS \$2,482,143

SECTION 3. SANITATION FUND.

This Fund is provided for the operations and accounting purposes of the Town's Solid Waste Management function.

A. REVENUES. It is estimated that the following revenues, from the following sources, will be available during the fiscal year to meet the total appropriations approved and specified in Section 2-B below.

Sanitation User Fees	\$ 331,025
Recycling Revenue	37,500
Solid Waste Disposal Tax	75
Fund Balance Appropriated	<u>-</u>

TOTAL REVENUES \$ 368,600

B. APPROPRIATIONS. The following amount is hereby appropriated to the Town Manager for the operation of the Sanitation Fund for the fiscal year.

All Line Items: Total Appropriation \$368,600

SECTION 4. 9-1-1 EMERGENCY TELEPHONE FUND.

- A. REVENUES.** It is estimated that the following revenues, from the following sources, will be available during the fiscal year to meet the total appropriations approved and specified in Section 4-B below.

9-1-1 Subscriber Fees	\$117,877
9-1-1 Transfer from Reserve	<u>-</u>
TOTAL REVENUES	<u>\$117,877</u>

- B. APPROPRIATIONS.** The following amount is hereby appropriated to the Town Manager for the operation of the 9-1-1 Emergency telephone Fund for the fiscal year.

All Line Items: Total Appropriations \$ 117,877

SECTION 5. BUCKEYE WATER TREATMENT PLANT PROJECT FUND.

- A. REVENUES.** It is estimated that the following revenues, from the following sources, will be available during the fiscal year to meet the total appropriations approved and specified in Section 5-B below.

USDA	\$4,300,000
Transfer from Reserve	<u>1,875,000</u>
TOTAL REVENUES	<u>\$6,175,000</u>

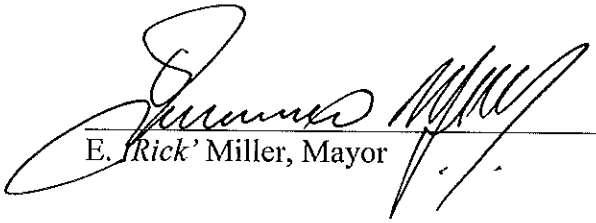
- B. APPROPRIATIONS.** The following amount is hereby appropriated to the Town Manager for the operation of the Buckeye Water Treatment Plant Project Fund for the fiscal year.

All Line Items: Total Appropriations \$ 6,175,000

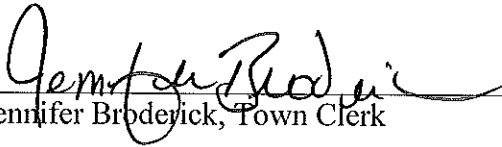
SECTION 6. SCHEDULE OF FEES.

- A. SCHEDULE OF FEES.** The Town of Beech Mountain Schedule of Fees, July 1, 2016, as attached, is hereby incorporated into this annual budget ordinance, and such fees shall become effective July 1, 2016.

Ordained this, the 29th day of June, 2016.


E. Rick Miller, Mayor

ATTEST:


Jennifer Broderick, Town Clerk



***Town of Beech Mountain
Schedule of Fees
July 1, 2016***

Error(s) or omission(s) in the fee schedule do not render the document invalid. The Town Manager shall have the authority to set any fee not otherwise listed and shall have authority to make any interpretations of any fee listed on this schedule. Fees subject to change by Council.

<i>Administration and All Departments</i>			
<i>Type of Service</i>	<i>Unit Description / Detail</i>	<i>2015-2016 Fee</i>	<i>2016-2017 Fee</i>
Maps	Town and Hiking / Biking Maps	\$0.50	\$0.50
Copy and Print Fees	8 1/2 x 11 Black and White	\$0.25	\$0.25
Copy and Print Fees	8 1/2 x 11 Color	\$0.50	\$0.50
Copy and Print Fees	8 1/2 x 14 Black and White	\$0.50	\$0.50
Copy and Print Fees	11 x 17 Black & White	\$1	\$1
Large Maps	Per Sq. Ft.	\$1	\$1
Aerial Photography On Photo Paper	Per Sq. Ft.	\$2.50	\$2.50
Fax – To Send	First page	\$2.50	\$2.50
Fax – To Send	Second page and each page thereafter	\$0.50	\$0.50
Fax – To Receive	First page	\$1	\$1
Fax – To Receive	Second page and each page thereafter	\$0.50	\$0.50
Cd – Compact Disk	Per cd	\$0.50	\$0.50
Mailing Labels From Tax Department	All current mailing labels held by tax department	\$70	\$70
Council Room Rental	Per hour	\$20	\$20
Council Room Rental – Clean Up Fee	Charged if group does not clean room after use	Cleaning service cost	Cleaning service cost

Returned Check	Insufficient funds	\$28	\$28
Notary	Fee charged per signature – NCGS 10B-31 & 10B-32	\$5	\$5
Public Information Requests	NCGS Chapter 132-1: A special service charge may be required for extensive information	See listed fee(s)	See listed fee(s)
Special Event Permit	Up to 250 person, § 91.37	No Charge	No Charge
Special Event Permit	250 – 500 persons, § 91.37	\$50	\$50
Special Event Permit	500 – 1,000 persons, § 91.37	\$100	\$100
Special Event Permit	Over 1,000 persons, § 91.37	\$200	\$200

<i>Tax</i>			
<i>Description</i>	<i>Unit Description / Detail</i>	<i>2015-2016 Fee</i>	<i>2016-2017 Fee</i>
Millage Rate	Per \$100 assessed valuation	\$0.732	\$0.732
Millage Rate Penalty	On January 6 th interest added on delinquent tax amount	2%	2%
Millage Rate Penalty	On first of every month after first month of delinquency tax amount will be assessed interest	.75%	.75%
Occupancy Tax – Avery County	NCGS legislation	6%	6%
Occupancy Tax – Watauga County	NCGS legislation	6%	6%
Occupancy Tax Penalty	Charged each month of delinquency	5% with Monthly Maximum of \$25	5% with Monthly Maximum of \$25
Tax Labels	Mailing addresses on labels	\$70	\$70
Advertisement Fee	Ad valorem penalty for nonpayment requires posting in newspaper of general circulation. Fee is determined at time of advertisement.	TBD Annually	TBD Annually
Online Payment	Merchant fee	3%	3%

Buckeye Recreation Center – Parks & Recreation

<i>Type of Service</i>	<i>Unit Description / Detail</i>	<i>2015-2016 Fee</i>	<i>2016-2017 Fee</i>
Gym Use	Daily	\$3	<i>Removed*</i>
Child Playroom	Daily	\$3	<i>Removed*</i>
Weight Room	Daily	\$5	<i>Removed*</i>
Indoor Tennis Court	Daily	\$5	<i>Removed*</i>
Daily All-Inclusive Pass	New proposed fee - does not include fitness classes for Non-Pass Holders	n/a	\$3
Fitness Class	No Pass Holder	\$5	\$5
Personal Training	Single Session - Pass Holder	\$30	\$30
Personal Training	10 Session Packet - Pass Holder	\$250	\$250
Personal Training	Single Session - Non-Pass Holder	\$35	\$35
Personal Training	10 Session Packet - Non-Pass Holder	\$300	\$300
Tennis Ball Machine	Buckeye Recreation Center	\$10	\$10
Family Annual Pass	Resident	\$175	\$175
Family Annual Pass	Non-Resident	\$200	\$200
Individual Annual Pass	Resident	\$100	\$100
Individual Annual Pass	Non-Resident	\$125	\$125
Family Week Pass	Buckeye Recreation Center	\$30	\$30
Individual Week Pass	Buckeye Recreation Center	\$20	\$20
Single Room Rental	Half day = 4 hours / Buckeye Recreation Center	\$50	\$50
Double Room Rental	Half day = 4 hours / Buckeye Recreation Center	\$60	\$60
Single Room Rental	Full day = 8 hours / Buckeye Recreation Center	\$70	\$70

Double Room Rental	Full day = 8 hours / Buckeye Recreation Center	\$90	\$90
Single Room Rental – Additional Hours	Per hour	\$20	\$20
Double Room Rental – Additional Hours	Per hour	\$30	\$30
Facility Rental – After Hours	Per hour on all room/area rental types	\$30	\$30
Gymnasium Rental Security Deposit	Buckeye Recreation Center	\$200	\$200
Basketball Court Rental	Buckeye Recreation Center	\$150	\$150
Basketball Court and Tennis Court Rental	Buckeye Recreation Center	\$300	\$300
Buckeye Lake Protection – Enforcement of Regulations	1st Violation	\$100	\$100
Buckeye Lake Protection – Enforcement of Regulations	2nd Violation	\$500	\$500
Buckeye Lake Protection – Enforcement of Regulations	3rd Violation	\$1,000	\$1,000
Parks and Recreation Committee Compensation	Per meeting pay for committee member attendance	\$15	\$15
Online Payments – Parks and Recreation	Merchant fee	n/a	2.90%
<i>*Combined into daily all-inclusive pass</i>			

Utility – Water and Sewer

<i>Type of Service</i>	<i>Unit Description / Detail</i>	<i>2015-2016 Fee</i>	<i>2016-2017 Fee</i>
Water – Monthly Residential	Base to 3,000 gallons	\$35	\$35
Water – Monthly Residential	Per 1,000 gallons for 3,000 to 4,999 range	\$5	\$5
Water – Monthly Residential	Per 1,000 gallons for 5,000 to 9,999 range	\$6.50	\$6.50
Water – Monthly Residential	Per 1,000 gallons for 10,000 to 999,999 range	\$7.50	\$7.50
Water – Monthly Commercial	Base to 3,000 gallons	\$35	\$35
Water – Monthly Commercial	Per 1,000 gallons for 3,000 to 4,999 range	\$3.75	\$3.75
Water – Monthly Commercial	Per 1,000 gallons for 5,000 to 9,999 range	\$4	\$4
Water – Monthly Commercial	Per 1,000 gallons for 10,000 to 999,999 range	\$4.25	\$4.25
Sewer – Monthly Residential	Base to 3,000 gallons	\$35	\$35
Sewer – Monthly Residential	Per 1,000 gallons for 3,000 to 4,999 range	\$5	\$5
Sewer – Monthly Residential	Per 1,000 gallons for 5,000 to 9,999 range	\$6.50	\$6.50
Sewer – Monthly Residential	Per 1,000 gallons for 10,000 to 999,999 range	\$7.50	\$7.50
Sewer – Monthly Commercial	Base to 3,000 gallons	\$35	\$35
Sewer – Monthly Commercial	Per 1,000 gallons for 3,000 to 4,999 range	\$3.75	\$3.75
Sewer – Monthly Commercial	Per 1,000 gallons for 5,000 to 9,999 range	\$4	\$4
Sewer – Monthly Commercial	Per 1,000 gallons for 10,000 to 999,999 range	\$4.25	\$4.25

Water – Monthly Out of Town Residential	Current rate times two	See Note	See Note
Water – Monthly Out of Town Commercial	Current rate times two	See Note	See Note
Sewer – Monthly Out of Town Residential	Current rate times two	See Note	See Note
Sewer - Monthly Out of Town Commercial	Current rate times two	See Note	See Note
Availability Fee (<i>Water</i>)	Per heated Sq. Ft.	\$0.90	\$0.90
Availability Fee (<i>Sewer</i>)	Per heated Sq. Ft.	\$0.90	\$0.90
Sewer Tap Fee		\$1,000	\$1,000
Water Tap Fee		\$1,000	\$1,000
Utility Billing Late Fee	Applied to water, sewer, recycling, and garbage pickup charges	1.5% per month	1.5% per month
Water Nonpayment	Service discontinued due to delinquent account. Account brought current and deposit of equal to twice the basic deposit required prior to reconnection of service.	See Note	See Note
Sewer Nonpayment	Service discontinued due to delinquent account. Account brought current and deposit of equal to twice the basic deposit required prior to reconnection of service.	See Note	See Note
Water Cut On/off Fee – Customer Request	Monday thru Friday during business hours	\$25	\$25
Water Cut On/off Fee – Customer Request	Holiday, weekend, and after hours	\$45	\$45
Water Cut On Fee	Due to failure to pay bill, prevent fraud by customer, violation of utility code or disconnection of electric service	\$25	\$25
Water - Deposit Residential	Required deposit amount is the same for out of Town accounts	\$50	\$50

Water – Deposit Commercial	Required deposit amount is the same for out of Town accounts	\$75	\$75
Sewer – Deposit Residential	Required deposit amount is the same for out of Town accounts	\$50	\$50
Sewer – Deposit Commercial	Required deposit amount is the same for out of Town accounts	\$75	\$75
Water Data Log	1 free annually (rolling forward calendar measurement), thereafter \$25	\$25	\$25
Rereading Meter	Free for first reading, apply fee within 12 month period thereafter	\$10	\$10
Water – Owners of More Than One Dwelling	House, business, apartment, dwelling unit or establishment on one water meter regardless of the status of the dwellings. Water rate per consumption according to the meter reading, or minimum rates times the number of dwellings.	See Note	See Note
Sewer – Owners of More Than One Dwelling	House, business, apartment, dwelling unit or establishment on one sewer line regardless of the status of the dwellings. Sewer rate charged for each dwelling unit using the Town's system.	See Note	See Note
Sprinkler System	Accounts for sprinkler systems only shall not be billed a minimum charge, with the exception where negligence occurs	See Note	See Note
Fire Use	Accounts shall not be charged for water utilized in the extinguishment of fire.	See Note	See Note
Water Bill Adjustment	Leak adjustment form completed and approved by staff. 15% reduction to water charges for billing period exceeding \$500 in which the number of gallons recorded on the water meter for the billing period in question must be at least twice the average gallons consumed above the previous 12 months	See Note	See Note

Sewer Bill Adjustment	Leak adjustment form completed and approved by staff. Bill reduced to average sewer charge or sewer minimum, whichever greater.	See Note	See Note
Water Shortage Mandatory Reductions (<i>Stages 2 and 3</i>)	First violation	Warning	Warning
Water Shortage Mandatory Reductions (<i>Stages 2 and 3</i>)	Second violation	\$250	\$250
Water Shortage Mandatory Reductions (<i>Stages 2 and 3</i>)	Third violation – Discontinuation of Service	See Note	See Note
Water Shortage Emergency Reductions	First violation	\$250	\$250
Water Shortage Emergency Reductions	Second violation – Discontinuation of Service	See Note	See Note
Water Shortage Emergency Reductions	Third violation – Discontinuation of Service	See Note	See Note
Water Shortage Water Rationing	First violation	\$500	\$500
Water Shortage Water Rationing	Second violation – Discontinuation of Service	See Note	See Note
Water Shortage Rationing	Third violation – Discontinuation of Service	See Note	See Note
Water Shortage - Drought Surcharge	Effective stages 3, 4, and 5	TBD	TBD
Cross Connection – Enforcement Procedures	§ 51.119 Enforcement by civil penalty	See Note	See Note
Tampering with Water and Sewer Equipment	Penalty for § 51.008	\$500, initial fine then daily	\$500, initial fine then daily
Enforcement Procedures - Utility	Penalty for chapter of ordinances where penalty is not prescribed, § 11.01	See Note	See Note

Enforcement Procedures – Water Disconnect (<i>Disconnection of Meter</i>)	<p>§ 51.134 (A) The town may disconnect the water meter of a customer after service has been discontinued due to reason in divisions (A), (B), (G), (H), (J), (K), (L) or (M) set forth in § 51.133 above.1 Subject to the provisions of § 51.135 below, the meter will only be reconnected after the customer has: (1) Corrected the conditions which were responsible for the disconnection of the meter. (2) Paid the appropriate reconnection fee as set forth herein, plus all other unpaid charges. (B) If an owner requests disconnection or is cut off for good cause (e.g. Non-payment of the bill) and then is reconnected at the same address within one year of disconnection, the reconnection charge shall be the appropriate base charge times the number of months disconnected plus \$100. If disconnection is for a period of longer than one year or is sold to a new owner during a period of disconnection, the fee for reconnection shall be in the amount required for a new connection.</p>	See Note	See Note
Online Payment	Merchant fee	\$5.95	\$5.95

<i>Sanitation</i>			
<i>Type of Service</i>	<i>Unit Description / Detail</i>	<i>2015-2016 Fee</i>	<i>2016-2017 Fee</i>
Residential Dumpster	2 Cubic Yard – monthly	\$35.38	\$35.38
Residential Dumpster	3 Cubic Yard – monthly	\$42.19	\$42.19
Residential Dumpster	4 Cubic Yard – monthly	\$47.63	\$47.63
Residential Dumpster	6 Cubic Yard – monthly	\$58.51	\$58.51
Residential Dumpster	8 Cubic Yard – monthly	\$69.40	\$69.40
Residential Dumpster	10 Cubic Yard – monthly	\$80.29	\$80.29
Commercial Dumpster	2 Cubic Yard – monthly	\$40.82	\$40.82
Commercial Dumpster	3 Cubic Yard – monthly	\$50.35	\$50.35
Commercial Dumpster	4 Cubic Yard – monthly	\$59.87	\$59.87
Commercial Dumpster	6 Cubic Yard – monthly	\$78.93	\$78.93
Commercial Dumpster	8 Cubic Yard – monthly	\$90.72	\$90.72
Commercial Dumpster	10 Cubic Yard – monthly	\$109.77	\$109.77
Weekly Pickup Curbside	Monthly	\$13.61	\$13.61
Recycling Rate	Monthly	\$1.36	\$1.36
Other Sanitation Fee	Special sanitation collection	\$30	\$30
Other Sanitation Fee	Hourly rate for 2 workers and 1 truck	\$60	\$60
Other Sanitation Fee	Hourly rate for cleanups that take more than 20 minutes	\$60	\$60
Sanitation Penalties	§ 11.01	See Note	See Note

Building Inspections & Zoning

<i>Type of Service</i>	<i>Unit Description / Detail</i>	<i>2015-2016 Fee</i>	<i>2016-2017 Fee</i>
Zoning Permit and Compliance 10.1		\$130	\$130
Heated Square Foot Charge		\$0.30	\$0.30
Unheated Square Foot Charge		\$0.15	\$0.15
Homeowner Recovery Fund		\$10	\$10
Availability Fee (<i>Water</i>)	Per heated Sq. Ft.	\$0.90	\$0.90
Availability Fee (<i>Sewer</i>)	Per heated Sq. Ft.	\$0.90	\$0.90
Sewer Tap Fee		\$1,000	\$1,000
Water Tap Fee		\$1,000	\$1,000
Pavement Cut		\$200	\$200
Hot Tub Service		\$50	\$50
Lp Gas Line Pressure Test New Device		\$25	\$25
Water Heater Change Out		\$50	\$50
Residential Electric Service Change-Out With New Inside Wiring		\$75	\$75
Residential Electric Service Change-Out Without New Inside Wiring		\$50	\$50
Temporary Electric Board Reconnections		\$50	\$50
Water Supply Repairs		\$50	\$50
Permit Card Replacement		\$5	\$5
Residential Soil and Erosion Control Permit, Single Family Dwelling		\$75	\$75
Driveway Permit		\$25	\$25
Reinspection Request		\$50	\$50

Repairs Under \$5,000	Other than structural	\$50	\$50
Additions/Remodeling/Renovations	Up to 500 Sq. Ft.	\$100	\$100
Over 500 Sq. Ft.,	Minimum plus-\$.16/each additional Sq. Ft.	\$0.16	\$0.16
Deck Construction	Up to 500 Sq. Ft.	\$75	\$75
Deck Construction	Over 500 Sq. Ft., minimum plus-\$.09/each additional Sq. Ft.	\$0.09	\$0.09
New Roof Over Existing Sun Deck		\$50	\$50
Unattached Garage or Storage	Up to 500 Sq. Ft.	\$75	\$75
Concentrated Structural Repair	Beam, Header, Post, etc.	\$50	\$50
Ramps to Existing Decks		\$50	\$50
Repairs Over \$5,000		\$100	\$100
Roofing - Up to 30 Squares		\$100	\$100
Roofing – 31 Squares or More	Roofing minimum plus \$5/each additional square	\$5	\$5
Window(s) Replacement		\$100	\$100
New Furnace/Heating or Cooling Installation-No Ductwork and/or Electric		\$50	\$50
New Furnace/Heating or Cooling Installation-New Ductwork and/or Electric		\$75	\$75
Siding Replacement		\$100	\$100
Flooring Replacement		\$100	\$100
Manufactured Home	Single wide	\$75	\$75
Manufactured Home	Double wide	\$100	\$100
Manufactured Home	Triple wide	\$150	\$150
Cablevision Power Booster		\$50	\$50
Construction office Electric		\$50	\$50
Telephone Switching Stations		\$50	\$50

Telecommunication Tower Violation(s)	Civil penalty per sign	\$100	\$100
Non-Residential Electric Service without New Inside Wiring		\$75	\$75
Non-Residential Electric Service with New Inside Wiring		\$100	\$100
Change Type of Occupancy (All)		\$250	\$250
Conditional Use Permit		\$250	\$250
Variance Request		\$300	\$300
Zoning Permit and Compliance 10.2		\$180	\$180
New Commercial Construction-Heated	Per Sq. Ft.	\$0.25	\$0.25
New Commercial Construction-Unheated	Per Sq. Ft.	\$0.15	\$0.15
Commercial Storage Building	Per Sq. Ft.	\$0.25	\$0.25
Plat Review Minor Sub-Division	Requires 3 copies of the final plat with submission	\$20	\$20
Plat Review Up to 10 Lots	Up to 10 lots	\$250	\$250
Plat Review	Over 10 lots – \$250 for first 10 lots, then \$50 for each additional lot	\$50	\$50
Communication Towers		\$150	\$1,000
Appeal to Board of Adjustment		\$350	\$350
Sign Permit-Free Standing		\$50	\$50
Sign Permit-Temporary		\$15	\$15
Sign Permit - Short Term Sign Violation	Civil penalty per sign	\$25	\$25
Non-Residential Soil and Erosion Control Permits	Up to 1 acre	\$150	\$150
Non-Residential Soil and Erosion Control Permits	1 to 5 acres	\$250	\$250

Non-Residential Soil and Erosion Control Permits	Over 5 acres	\$50	\$50
Commercial Projects	Lots under .5 acre	\$200	\$200
Commercial Projects	Lots over .5 acre	\$1,100	\$1,100
Change In Use of Structure	Up to 2,800 Sq. Ft.	\$200	\$200
Change In Use of Structure	Over 2,800 Sq. Ft.	\$1,100	\$1,100
Subdivision Fees-Minor		\$100	\$100
Subdivision Fees-Major		\$750	\$750
Subdivision Fees-Per Lot		\$50	\$50
Rezoning Request-Conventional		\$300	\$300
Rezoning Request-Conditional District		\$500	\$500
Variance		\$350	\$350
Administrative Review		\$300	\$300
Special Use Permit		\$600	\$600
Special Use Permit-Modification		\$600	\$600
Driveway Permit Fee		\$50	\$50
Annexation Petition		\$350	\$350
Other Changes-Zoning Confirmation Letter Or Other Type		\$30	\$30
Working Without A Permit	Double all fees	See Note	See Note
Renewal of Expired or Revoked Permit	Full Cost + Fines	See Note	See Note
Planning Board Compensation	Per meeting pay for committee member attendance	\$15	\$15
Board of Adjustment Compensation	Per meeting pay for committee member attendance	\$15	\$15
Tree Board Compensation	Per meeting pay for committee member attendance	\$15	\$15

Evidence of Insurance Required of Contractors	Requirement for contractors registered to work in Town	\$100,000	\$100,000
Building Permit	Not required for items under this dollar threshold	\$5,000	\$5,000
Removal or Demolition of a Building or Structure	Bond required	\$500	\$500
Removing Notice From Condemned Building	§ 11.01	See Note	See Note
Enforcement - Failure Or Refusal To Comply With Order	To comply with Chapter 150 of Code, § 11.01	See Note	See Note
Blasting Permit	Chapter 152	See Note	See Note
Soil Erosion Civil Penalties	Civil penalties	\$5,000	\$5,000
Soil Erosion Criminal Penalties	Class 2 Misdemeanor which may include a fine not to exceed \$5,000	Up to \$5,000	Up to \$5,000
Flood Damage Violation	Any person who violates this subchapter or fails to comply with any of its requirements shall, upon conviction thereof, be fined not more than \$50 or imprisoned for not more than 30 days, or both. Each day such violation continues shall be considered a separate offense.	Up to \$50	Up to \$50
Modular Home Violation	Civil penalty per sign	\$500	\$500
Tree Penalty For Cutting Trees Not Meeting Permissible Criteria Set Forth In 154.360(C)	Civil penalty per tree	\$1,000	\$1,000
Tree Penalty For All Violations Other Than Cutting Or Removal of Tree Not Meeting Permissible Criteria Set Forth In 154.360(C)	Civil penalty per tree	\$100	\$100
General Zoning Violation Enforcement	Chapter 11 civil penalty for building and zoning violations not otherwise specified.	\$100	\$100

<i>Police</i>			
<i>Type of Service</i>	<i>Unit Description / Detail</i>	<i>2015-2016 Fee</i>	<i>2016-2017 Fee</i>
Off-Duty Police officer Employment	Per hour	\$25	\$25
Off-Duty Patrol Vehicle	Per vehicle for up to 3 hours of use	\$30	\$30
Off-Duty Patrol Vehicle	Per vehicle per day	\$100	\$100
Golf Cart Registration	Police department does registration	\$25	\$25
Dog Tag – Registration Cost	Police department issues tag	\$1	\$1
False Alarms	§§ 95.04, 11.01	\$100	\$100
Smoke detectors	§ 95.99 penalty – Chapter 95	See Note	See Note
Traffic Regulations	§ 70.99 penalty – Chapter 70 and Chapter 73	See Note	See Note
Parking Regulations	Chapter 71 and Chapter 74	\$10	\$10
Golf Carts and Utility Vehicles	§ 70.99 penalty – Chapter 72	\$25	\$25
Protection of Children	Chapter 130	\$500	\$500
Sex Offender on Parks and Recreation Facilities	§ 130.04, NCGS 160A-174, NCGS 14.4	\$500	\$500
Dumping or Littering	NCGS § 14-3.1	\$100	\$100
Ski Pass Violation	§§ 90.02, 90.99	\$100	\$100
Noise Violation	NCGS § 14-3.1	\$100	\$100
Burning Violation	§§ 90.03, 90.99	\$500	\$500
Land Line Telephones	§§ 90.04, 90.99	\$100	\$100
Dog Tag – Failure to Register	§§ 92.17, 92.21 – Warning, followed by penalty for each such violation	\$100	\$100
Dog – Failure to Inoculate	§§ 92.18, 92.21 – Warning, followed by penalty for each such violation	\$100	\$100

Dog – Collar and Identification	§§ 92.19, 92.21 – Warning, followed by penalty for each such violation	\$100	\$100
Animal Found at Large	§§ 92.20, 92.21 – Fee + court costs and attorney fees	\$100	\$100
Dog – Excessive Barking	§§ 92.20, 92.21 – Fee + court costs and attorney fees	\$100	\$100
Dog – Chases, Threatens, or Snaps	§§ 92.20, 92.21 – Fee + court costs and attorney fees	\$100	\$100
Dog – Caused Physical Injury	§§ 92.20, 92.21 – Fee + court costs and attorney fees	\$500	\$500
Discharge Firearm – No Damage or Injury	Upon conviction Class 3 misdemeanor. See §§ 131.02, 131.99	\$50	\$50
Discharge Firearm – Damage or Injury	Upon conviction Class 3 misdemeanor. See §§ 131.02, 131.99	Up to \$500	Up to \$500